Northwest Washington Synod
Evangelical Lutheran Church in America
God's Work. Our hands.

October 2026 Treasurer's Report

Remember this: Whoever sows sparingly will also reap sparingly, and whoever sows generously will also reap generously. Each of you should give what you have decided in your heart to give, not reluctantly or under compulsion, for God loves a cheerful giver. And God is able to bless you abundantly, so that in all things at all times, having all that you need, you will abound in every good work.

- 2 Corinthians 9, 6:8

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October Treasurer's Report

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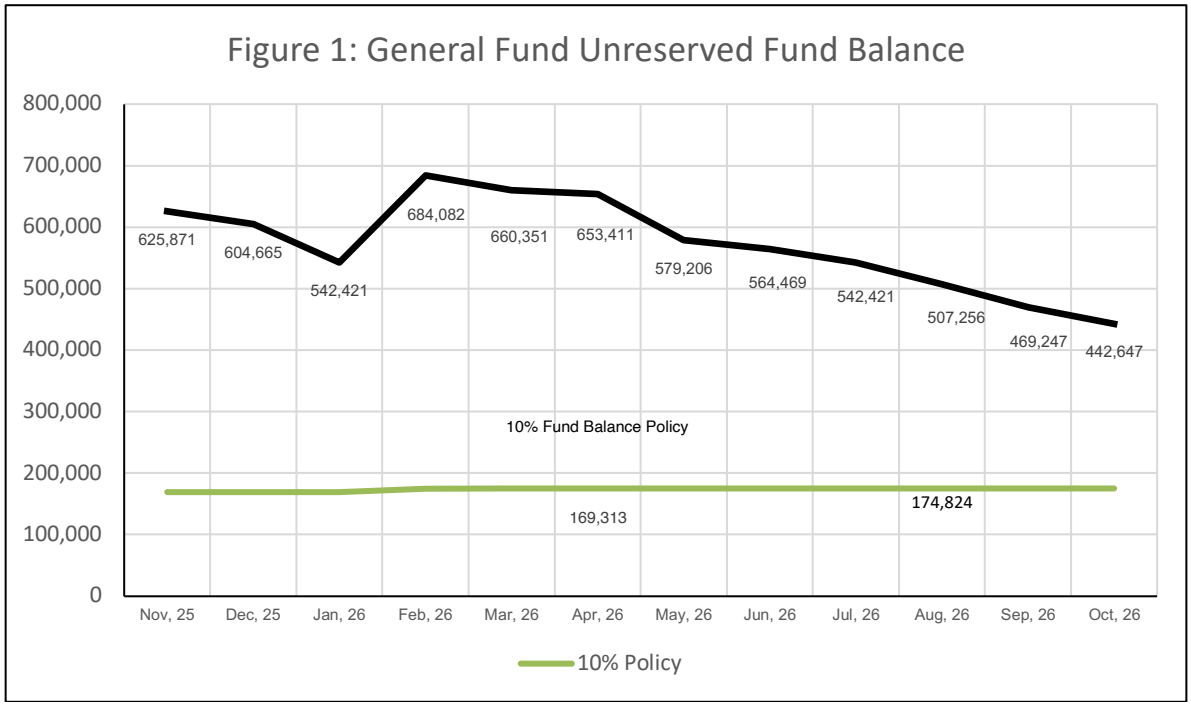
TREASURER'S REPORT

Overview

October is the ninth month of the Synod's fiscal year. We are now 75% through the year. As shown in Figure 1 below, the unreserved ending General Fund balance for the month ending October 31 totals $442,647 (page 6), a decrease of $26,600 from September. This decline is in line with budget and cash flow planning. Fund balance will be increased during the fourth quarter through a transfer of investment gains, which have not been booked. This transfer is discussed in more detail in Other Income on the following page.



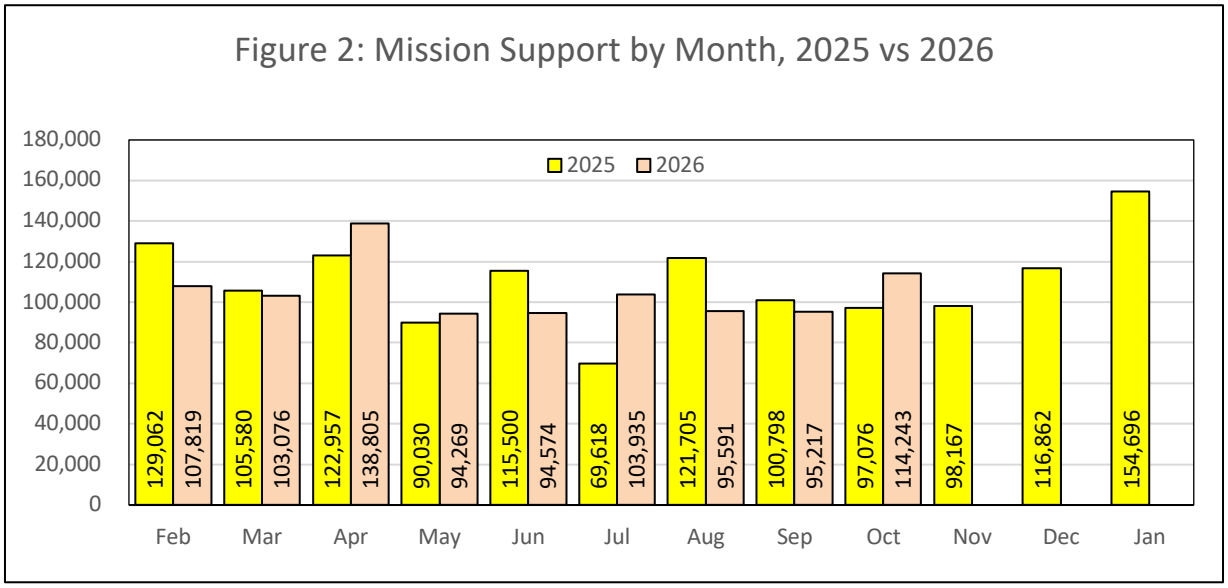
General Fund Revenues

General Fund revenue for the month of October totaled $123,758, with year-to-date revenue equaling $1,190,913 (page 11). As mentioned, October is the ninth month of the Synod's fiscal year, or 75% through this fiscal period. Total revenues received are 71% of budget, slightly behind projections.

Mission Support Revenue

The main source of Synod revenue, Mission Support Contributions (page 11) totaled $114,242. This brings the year-to-date total to $947,177, or 73% of budget estimates: close to target for this time of year. This figure is $6,123 lower than the same period last year. The revised 2026 budget assumed a 2% decline in Mission Support, so this revenue source is slightly underperforming.

Figure 2 opposite compares 2026 monthly Mission Support contributions against last year's receipts.



Other Income

Other General Fund revenue is generally performing as anticipated. Year-to-date Gift Revenue totals $31,137, or 96% of budget. At $212,599 year-to-date, or 72% of budget, investment and interest income (page 11), is the second major source of Synod income and is running slightly below budget estimates.

Since the Synod operates on what is called a cash basis, investment gains or losses are not permitted to be booked until cashed. Synod investment gains increased from $305,927 at the beginning of the fiscal year, to $489,525 at the end of October (page 7). This is an increase of $35,736 from September. We will recommend using a portion of these gains to contract with a fundraising campaign consultant.

General Fund Expenses

Year to Date General Fund Expenses totaled 71% of budget, or $1,236,888 (page 11). At the end of October, Compensation and Benefits totaled $565,889 and is running approximately about 3% below budget estimates. Travel expenditures (page 11) totaled $15,390, or 95% of budget, and are likely to exceed budget estimates for the year.

Restricted Accounts

There is currently one restricted account with a negative balance (p 7): Emmaus Table Building Maintenance $1,611.45. The Hope Lake Stevens and Maritime Ministries negative balances were resolved by staff.

World Hunger gifts for the month totaled $1,511 (pp 15-16), with year-to-date contributions totaling $30810. In the category of Designated Gifts (page 17), October saw receipts of $7,061, for a year-to-date total of $218,986.

Looking Ahead to 2028

Looking ahead to the upcoming 2028 budget process, the Synod Finance Committee reviewed the following calendar and 2028 budget process. It will be reviewed by the Synod Council prior to Thanksgiving.

Budget Process:
- Finance Committee Reviews 2028 Process & Calendar ..... October 13, 2026
- Synod Council Reviews 2028 Process .....November 21, 2026

Revenue & Expense Calculations:
- Revenue & Expense Forms Distributed.....December 7, 2026
- Initial Revenue & Expense Forms Returned.....December 17, 2026
- Draft Budget Prepared.....December 31, 2026

Draft Budget:
- Finance Committee Reviews Draft Budget/Changes ..... January 12, 2027
- Council Receives Draft Budget/Changes ..... January 16, 2027

Recommended Budget:
- Recommended Budget Shared with Synod.....February 5, 2027
- Proposal Budget Changes Deadline..... March 15, 2027
- Council Reviews Synod Input/Changes..... March 20, 2027
- Budget and Input Shared with Synod .....April 1, 2027

Final Budget Adoption:
- Online Budget Presentation.....April 29, 2027
- Assembly Considers Recommended Budget ..... May 15, 2027

The timeline and process is similar to that used for the adoption of the Synod's 2027 budget, and will hopefully allow ample time for input.

Closing Comments

Please extend a thank you to your congregation for their generous gifts and continued support of our mission effort for our 2026 fiscal year. Through your gifts, we can extend our mission efforts throughout the Northwest Washington Synod and the greater ELCA community. Should you have any questions, comments, or feedback, please feel free to contact me via voice, text, or email to any of the contact methods listed below.

Blessings,



Dan Clements
NWWA Synod Treasurer
425.418.8755 | treasurer@lutheransnw.org

NORTHWEST WASHINGTON SYNOD

OF THE EVANGELICAL LUTHERAN CHURCH IN AMERICA

FINANCIAL REPORTS

OCTOBER 31, 2026

Prepared by the Region 1 Financial Services Office, 4306 132nd ST SE, Mill Creek, WA 98012
(425) 225-6377

Northwest Washington Synod
Consolidated Balance Sheet
October 31, 2026

	General	Restricted	Endowment	Combined
ASSETS				
CURRENT ASSETS				
Cash	431,409.99	538,578.45	237,339.67	1,207,328.11
Short Term Investments	0.00	414,000.00	0.00	414,000.00
Accounts Receivable	0.00	0.00	0.00	0.00
Other Current Assets	0.00	0.00	0.00	0.00
TOTAL CURRENT ASSETS	431,409.99	952,578.45	237,339.67	1,621,328.11
NON CURRENT ASSETS				
Long-Term Investments	10,000.00	2,255,640.22	1,126,675.76	3,392,315.98
Property, Plant & Equipment	29,338.59	3,524,029.21	0.00	3,553,367.80
Less Accumulated Depreciation	(29,338.58)	(822,112.23)	0.00	(851,450.81)
Notes Receivable	0.00	0.00	0.00	0.00
TOTAL NONCURRENT ASSETS	10,000.01	4,957,557.20	1,126,675.76	6,094,232.97
TOTAL ASSETS	441,410.00	5,910,135.65	1,364,015.43	7,715,561.08
LIABILITIES				
CURRENT LIABILITIES				
Accounts Payable	(2,825.96)	(1,515.68)	0.00	(4,341.64)
Loan Payable	0.00	0.00	0.00	0.00
Payroll Witholdings	1,588.76	285.37	0.00	1,874.13
Deferred Revenue	0.00	0.00	0.00	0.00
TOTAL CURRENT LIABILITIES	(1,237.20)	(1,230.31)	0.00	(2,467.51)
LONG-TERM LIABILITIES				
Long-Term Debt	0.00	0.00	0.00	0.00
TOTAL LIABILITIES	(1,237.20)	(1,230.31)	0.00	(2,467.51)
FUND BALANCE				
Restricted Funds	0.00	5,911,365.96	1,364,015.43	7,275,381.39
Reserved Funds	0.00	0.00	0.00	0.00
Beginning Fund Balance	542,421.30	0.00	0.00	542,421.30
YTD Fund Balance	(99,774.10)	(0.00)	0.00	(99,774.10)
TOTAL FUND BALANCE	442,647.20	5,911,365.96	1,364,015.43	7,718,028.59
TOTAL LIABILITIES & FUND BAL	441,410.00	5,910,135.65	1,364,015.43	7,715,561.08

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Evangelical Lutheran Church in Region 1
Summary of Restricted Accounts - MTD Activity
Northwest Washington Synod
October 2026
Note: The Report Option to include Open Transactions is selected.

Accounts	Beginning Balance	Restricted Revenue	Restricted Expenses	Ending Balance
Temporary Restricted				
Council Designated				
02-341-04082 - Funds Held-BIPOC Leader Reparations	$4,389.34	$355.89	$0.00	$4,745.23
02-341-04102 - Funds Held- David Reflect Lead	$12,511.13	$0.00	$0.00	$12,511.13
02-341-04112 - Funds Held-Synod Wellness	$8,872.06	$0.00	$0.00	$8,872.06
02-341-04162 - Funds Held-LMF/SALM	$16,187.28	$0.00	$2,891.61	$13,295.67
02-341-04182 - Funds Held-LiVE Program Fund	$7,873.86	$5,273.88	$0.00	$13,147.74
02-341-04192 - Funds Held-Evangelical Outreach	$9,908.87	$0.00	$0.00	$9,908.87
02-341-04322 - Funds Held-Boundaries Training	$1,999.06	$0.00	$0.00	$1,999.06
02-341-04392 - Funds Held Edwards Salary & Mileage	$20,409.74	$0.00	$0.00	$20,409.74
02-341-04452 - Funds Held-DEM Expense	$8,557.39	$0.00	$502.85	$8,054.54
02-341-04472 - Funds Held-Coaching	$23,914.77	$0.00	$371.25	$23,543.52
02-341-04492 - Funds Held-Authentic Diversity	$5,235.56	$0.00	$0.00	$5,235.56
02-341-04742 - Funds Held-Disaster Rapid Response	$28,770.17	$0.00	$0.00	$28,770.17
02-341-04942 - Funds Held-Synod Candidacy Process	$3,140.61	$0.00	$0.00	$3,140.61
02-341-04982 - Funds Held-Property Management	$5,802.84	$500.00	$0.00	$6,302.84
02-341-05112 - Funds Held-True Living Loan Admin	$172,500.00	$0.00	$500.00	$172,000.00
02-341-06992 - Funds Held-Cultivate Sacred Spaces	$19,500.00	$0.00	$0.00	$19,500.00
02-341-07012 - Funds Held-Columbia City New Start	$18.10	$0.00	$0.00	$18.10
02-341-10012 - Funds Held-Living Legacy	$7,740.06	$0.00	$0.00	$7,740.06
02-341-10022 - Funds Held-Bishop's Priority	$885.50	$0.00	$0.00	$885.50
02-341-24052 - Funds Held-Holden Youth Weekends	$461.67	$0.00	$0.00	$461.67
02-341-24062 - Funds Held-Synod Youth	$83,568.15	$8,750.00	$0.00	$92,318.15
02-342-00002 - Funds Held-Bishops Convocation	$11,043.62	$0.00	$0.00	$11,043.62
02-346-00002 - Funds Held-Synod Assembly	$33,475.44	$0.00	$0.00	$33,475.44
02-361-04602 - Funds Held-Bishop Resource Fund	$220.90	$0.00	$0.00	$220.90
02-361-04802 - Funds Held-Bishop's Caring	$24,351.54	$347.00	$0.00	$24,698.54
02-361-06012 - Funds Held-Campus Min Capital	$3,037.08	$0.00	$0.00	$3,037.08
02-361-30032 - Funds Held-Stewardship Devel	$717.28	$0.00	$0.00	$717.28
02-371-30002 - Campaign-New Leaders Scholarships	$98,413.84	$0.00	$0.00	$98,413.84
02-371-40002 - Campaign-New Leaders Debt Reduction	$197,499.85	$0.00	$0.00	$197,499.85
02-371-50002 - Funds Held-Emerging & Strategic Min	$137,132.91	$83.07	$0.00	$137,215.98
Total Council Designated	$948,138.62	$15,309.84	$4,265.71	$959,182.75
Temporarily Donor Restricted				
02-341-04222 - Funds Held-World Hunger	$1,486.89	$0.00	$0.00	$1,486.89
02-341-04242 - Funds Held-Saratov/Russia	$8,541.00	$50.00	$0.00	$8,591.00
02-341-04252 - Funds Held-St Petersburg Sister Con	$103,000.18	$0.00	$0.00	$103,000.18
02-341-04262 - Funds Held-KIT Project Russia	$12,586.09	$0.00	$0.00	$12,586.09
02-341-04272 - Funds Held-Companion Synod-Russia	$448,802.30	$0.00	$0.00	$448,802.30
02-341-04282 - Funds Held-Russia Trip-Youth	$1,021.72	$0.00	$0.00	$1,021.72
02-341-04302 - Funds Held-Open Door Ministries	$53,759.91	$0.00	$0.00	$53,759.91
02-341-04312 - Funds Held-Deacon Event	$1,228.40	$0.00	$0.00	$1,228.40
02-341-04532 - Funds Held-Church of Steadfast Love	$20,000.00	$0.00	$0.00	$20,000.00
02-341-04652 - Funds Held-Hope Lk Stevens	($877.68)	$1,463.99	$0.00	$586.31
02-341-04702 - Funds Held-Grace Grants	$7,517.07	$0.00	$0.00	$7,517.07
02-341-04712 - Funds Held-Columbia City Bldg	$959,601.21	$0.00	$3,756.80	$955,844.41
02-341-04752 - Funds Held-Language Diversity	$4,787.72	$0.00	$0.00	$4,787.72
02-341-04772 - Funds Held-Glendale School Fund	$46,649.00	$0.00	$0.00	$46,649.00
02-341-07032 - Funds Held-Grace Chinese Sammamish	$17,284.50	$1,500.00	$1,050.43	$17,734.07
02-341-07062 - Funds Held-Love of Christ/Bellevue	$14,186.17	$5,500.00	$4,666.67	$15,019.50
02-341-08012 - Funds Held-Emmaus Table-Bldg Maint	($1,611.45)	$0.00	$0.00	($1,611.45)
02-341-08022 - Funds Held-Emmaus Table-Missn Dev	$2,230.81	$0.00	$0.00	$2,230.81
02-341-08072 - Funds Held-7400 Woodlawn Deposit	$4,100.00	$0.00	$200.00	$3,900.00
02-341-20012 - Funds Held-Gloria Dei Accum	$17,375.30	$0.00	$0.00	$17,375.30
02-341-20022 - Funds Held-MIW Distributions	$2,303.00	$0.00	$0.00	$2,303.00
02-341-20052 - Funds Held-Future Rostered Accum	$3,794.08	$405.15	$0.00	$4,199.23
02-346-02002 - Funds Held-Latinx Ministries	$14,635.48	$0.00	$0.00	$14,635.48
02-349-00002 - Funds Held-Maritime Ministries	($1,626.95)	$14,447.33	$1,000.00	$11,820.38
Total Temporarily Donor Restricted	$1,740,774.75	$23,366.47	$10,673.90	$1,753,467.32
Non Cash Restricted				
02-341-04682 - Funds Held-Luther's Table Condo	$630,018.26	$0.00	$0.00	$630,018.26
02-341-08062 - Funds Held-Emmaus Table Property	$2,071,898.72	$0.00	$0.00	$2,071,898.72
02-341-08082 - Funds Held-Gain on Pooled Trust	$489,524.63	$7,274.28	$0.00	$496,798.91
Total Non Cash Restricted	$3,191,441.61	$7,274.28	$0.00	$3,198,715.89
Total Temporary Restricted	$5,880,354.98	$45,950.59	$14,939.61	$5,911,365.96
Permanent Restricted				
05-341-05092 - Funds Held-Future Rostered Leaders	$263,839.67	$0.00	$0.00	$263,839.67

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Evangelical Lutheran Church in Region 1
Summary of Restricted Accounts - MTD Activity
Northwest Washington Synod
October 2026
Note: The Report Option to include Open Transactions is selected.

Accounts	Beginning Balance	Restricted Revenue	Restricted Expenses	Ending Balance
05-341-10002 - Mission in WA Endowment Fund	$453,798.20	$1,534.77	$0.00	$455,332.97
05-341-20002 - Funds Held-Gloria Dei Endowment	$278,000.00	$0.00	$0.00	$278,000.00
05-341-30002 - Funds Held-Maritime Min Endowment	$365,587.07	$1,255.72	$0.00	$366,842.79
Total Permanent Restricted	$1,361,224.94	$2,790.49	$0.00	$1,364,015.43

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Evangelical Lutheran Church in Region 1
Summary of Restricted Accounts - YTD Activity
Northwest Washington Synod
February to October 2026
Note: The Report Option to include Open Transactions is selected.

Accounts	Beginning Balance	Restricted Revenue	Restricted Expenses	Ending Balance
Temporary Restricted				
Council Designated				
02-341-04082 - Funds Held-BIPOC Leader Reparations	$6,829.83	$8,235.40	$10,320.00	$4,745.23
02-341-04102 - Funds Held- David Reflect Lead	$14,447.09	$0.00	$1,935.96	$12,511.13
02-341-04112 - Funds Held-Synod Wellness	$8,872.06	$0.00	$0.00	$8,872.06
02-341-04162 - Funds Held-LMF/SALM	$18,934.02	$900.00	$6,538.35	$13,295.67
02-341-04172 - Funds Held-TEF Grant	($8,110.45)	$8,349.50	$239.05	$0.00
02-341-04182 - Funds Held-LiVE Program Fund	$16,693.14	$16,762.60	$20,308.00	$13,147.74
02-341-04192 - Funds Held-Evangelical Outreach	$9,873.77	$1,500.00	$1,464.90	$9,908.87
02-341-04322 - Funds Held-Boundaries Training	$1,999.06	$0.00	$0.00	$1,999.06
02-341-04392 - Funds Held Edwards Salary & Mileage	$21,084.74	$0.00	$675.00	$20,409.74
02-341-04452 - Funds Held-DEM Expense	$6,939.66	$11,000.00	$9,885.12	$8,054.54
02-341-04472 - Funds Held-Coaching	$28,618.52	$0.00	$5,075.00	$23,543.52
02-341-04492 - Funds Held-Authentic Diversity	$4,735.56	$500.00	$0.00	$5,235.56
02-341-04742 - Funds Held-Disaster Rapid Response	$27,277.74	$44,565.11	$43,072.68	$28,770.17
02-341-04942 - Funds Held-Synod Candidacy Process	$2,300.56	$5,150.00	$4,309.95	$3,140.61
02-341-04982 - Funds Held-Property Management	$5,067.49	$8,000.00	$6,764.65	$6,302.84
02-341-05112 - Funds Held-True Living Loan Admin	$0.00	$180,000.00	$8,000.00	$172,000.00
02-341-06992 - Funds Held-Cultivate Sacred Spaces	$19,500.00	$0.00	$0.00	$19,500.00
02-341-07012 - Funds Held-Columbia City New Start	$0.00	$700.00	$681.90	$18.10
02-341-10012 - Funds Held-Living Legacy	$7,740.06	$0.00	$0.00	$7,740.06
02-341-10022 - Funds Held-Bishop's Priority	$1,200.00	$0.00	$314.50	$885.50
02-341-24052 - Funds Held-Holden Youth Weekends	$3,081.24	$11,550.00	$14,169.57	$461.67
02-341-24062 - Funds Held-Synod Youth	$82,693.15	$10,625.00	$1,000.00	$92,318.15
02-342-00002 - Funds Held-Bishops Convocation	$12,811.38	$33,567.03	$35,334.79	$11,043.62
02-346-00002 - Funds Held-Synod Assembly	$34,427.83	$8,859.86	$9,812.25	$33,475.44
02-361-04602 - Funds Held-Bishop Resource Fund	$455.30	$500.00	$734.40	$220.90
02-361-04802 - Funds Held-Bishop's Caring	$18,461.88	$13,250.62	$7,013.96	$24,698.54
02-361-06012 - Funds Held-Campus Min Capital	$3,037.08	$0.00	$0.00	$3,037.08
02-361-30032 - Funds Held-Stewardship Devel	$717.28	$0.00	$0.00	$717.28
02-371-30002 - Campaign-New Leaders Scholarships	$110,913.84	$0.00	$12,500.00	$98,413.84
02-371-40002 - Campaign-New Leaders Debt Reduction	$212,499.85	$0.00	$15,000.00	$197,499.85
02-371-50002 - Funds Held-Emerging & Strategic Min	$201,094.78	$50,871.20	$114,750.00	$137,215.98
Total Council Designated	$874,196.46	$414,886.32	$329,900.03	$959,182.75
Temporarily Donor Restricted				
02-341-04222 - Funds Held-World Hunger	$1,388.89	$98.00	$0.00	$1,486.89
02-341-04242 - Funds Held-Saratov/Russia	$6,941.00	$7,650.00	$6,000.00	$8,591.00
02-341-04252 - Funds Held-St Petersburg Sister Con	$103,000.18	$0.00	$0.00	$103,000.18
02-341-04262 - Funds Held-KIT Project Russia	$16,689.49	$0.00	$4,103.40	$12,586.09
02-341-04272 - Funds Held-Companion Synod-Russia	$448,802.30	$0.00	$0.00	$448,802.30
02-341-04282 - Funds Held-Russia Trip-Youth	$1,021.72	$0.00	$0.00	$1,021.72
02-341-04302 - Funds Held-Open Door Ministries	$53,898.41	$1,085.00	$1,223.50	$53,759.91
02-341-04312 - Funds Held-Deacon Event	$1,228.40	$0.00	$0.00	$1,228.40
02-341-04532 - Funds Held-Church of Steadfast Love	$20,000.00	$0.00	$0.00	$20,000.00
02-341-04652 - Funds Held-Hope Lk Stevens	($1,463.99)	$4,517.68	$2,467.38	$586.31
02-341-04702 - Funds Held-Grace Grants	$7,517.07	$0.00	$0.00	$7,517.07
02-341-04712 - Funds Held-Columbia City Bldg	$761,019.93	$291,518.50	$96,694.02	$955,844.41
02-341-04752 - Funds Held-Language Diversity	$4,787.72	$0.00	$0.00	$4,787.72
02-341-04772 - Funds Held-Glendale School Fund	$365,799.00	$0.00	$319,150.00	$46,649.00
02-341-07032 - Funds Held-Grace Chinese Sammamish	$3,728.74	$22,500.00	$8,494.67	$17,734.07
02-341-07062 - Funds Held-Love of Christ/Bellevue	$15,319.53	$41,700.00	$42,000.03	$15,019.50
02-341-08012 - Funds Held-Emmaus Table-Bldg Maint	$2,779.62	$0.00	$4,391.07	($1,611.45)
02-341-08022 - Funds Held-Emmaus Table-Missn Dev	$2,230.81	$0.00	$0.00	$2,230.81
02-341-08072 - Funds Held-7400 Woodlawn Deposit	$4,100.00	$0.00	$200.00	$3,900.00
02-341-20012 - Funds Held-Gloria Dei Accum	$18,625.30	$0.00	$1,250.00	$17,375.30
02-341-20022 - Funds Held-MIW Distributions	$2,303.00	$0.00	$0.00	$2,303.00
02-341-20052 - Funds Held-Future Rostered Accum	$3,006.93	$1,192.30	$0.00	$4,199.23
02-346-02002 - Funds Held-Latinx Ministries	$14,205.48	$430.00	$0.00	$14,635.48
02-349-00002 - Funds Held-Maritime Ministries	$4,873.05	$15,947.33	$9,000.00	$11,820.38
Total Temporarily Donor Restricted	$1,861,802.58	$386,638.81	$494,974.07	$1,753,467.32
Non Cash Restricted				
02-341-04682 - Funds Held-Luther's Table Condo	$630,018.26	$0.00	$0.00	$630,018.26
02-341-08062 - Funds Held-Emmaus Table Property	$2,071,898.72	$0.00	$0.00	$2,071,898.72
02-341-08082 - Funds Held-Gain on Pooled Trust	$544,386.55	$203,343.60	$250,931.24	$496,798.91
Total Non Cash Restricted	$3,246,303.53	$203,343.60	$250,931.24	$3,198,715.89
Total Temporary Restricted	$5,982,302.57	$1,004,868.73	$1,075,805.34	$5,911,365.96
Permanent Restricted				

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Evangelical Lutheran Church in Region 1
Summary of Restricted Accounts - YTD Activity
Northwest Washington Synod
February to October 2026
Note: The Report Option to include Open Transactions is selected.

Accounts	Beginning Balance	Restricted Revenue	Restricted Expenses	Ending Balance
05-341-05092 - Funds Held-Future Rostered Leaders	$263,839.67	$0.00	$0.00	$263,839.67
05-341-10002 - Mission in WA Endowment Fund	$430,138.61	$40,271.34	$15,076.98	$455,332.97
05-341-20002 - Funds Held-Gloria Dei Endowment	$278,000.00	$0.00	$0.00	$278,000.00
05-341-30002 - Funds Held-Maritime Min Endowment	$347,729.24	$32,949.26	$13,835.71	$366,842.79
Total Permanent Restricted	$1,319,707.52	$73,220.60	$28,912.69	$1,364,015.43

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Evangelical Lutheran Church in Region 1
Analysis of Revenues & Expenses - Summary
Northwest Washington Synod
February to October 2026
Note: The Report Option to include Open Transactions is selected.

Accounts	MTD Actual	YTD Actual	Annual Budget	Annual Budget Remaining	% of Annual Budget Used
Revenues					
Mission Support	$114,242.53	$947,177.38	$1,296,160.00	$348,982.62	73.08 %
Support from Churchwide	$0.00	$0.00	$9,500.00	$9,500.00	0.00 %
Gifts	$2,477.24	$31,137.22	$32,500.00	$1,362.78	95.81 %
Investment & Interest Income	$7,038.02	$212,598.81	$297,000.00	$84,401.19	71.58 %
Other Income	$0.00	$0.00	$0.00	$0.00	0.00 %
Transfer In	$0.00	$0.00	$0.00	$0.00	0.00 %
Total Revenues	$123,757.79	$1,190,913.41	$1,681,360.00	$490,446.59	70.83 %
Expenses					
Support of Churchwide	$53,693.93	$445,172.86	$609,195.00	$164,022.14	73.08 %
Agency & Social Ministry	$13,152.35	$118,370.02	$162,827.00	$44,456.98	72.70 %
Shared Missions	$6,084.09	$54,756.81	$73,100.00	$18,343.19	74.91 %
Program Delivery	$0.00	$0.00	$0.00	$0.00	0.00 %
Boards/Committees/Task Forces	$0.00	$0.00	$750.00	$750.00	0.00 %
Compensation & Benefits	$72,170.77	$565,889.46	$784,396.00	$218,506.54	72.14 %
Travel	$1,626.80	$15,390.24	$16,250.00	$859.76	94.71 %
Administrative	$3,529.86	$36,408.12	$50,525.00	$14,116.88	72.06 %
Total Expenses	$150,357.80	$1,236,887.51	$1,748,243.00	$511,355.49	70.75 %
Net Total	($26,600.01)	($45,974.10)	($66,883.00)	($20,908.90)	0.00 %
Other Expenses					
Transfers	$0.00	$53,800.00	$0.00	($53,800.00)	0.00 %
Total Other Expenses	$0.00	$53,800.00	$0.00	($53,800.00)	0.00 %
Net Operating Total	($26,600.01)	($99,774.10)	($66,883.00)	$32,891.10	0.00 %

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Evangelical Lutheran Church in Region 1
Analysis of Revenues & Expenses Statement
Northwest Washington Synod
February to October 2026
Note: The Report Option to include Open Transactions is selected.
General Fund

Accounts	MTD Actual (This Year)	YTD Actual (This Year)	Annual Budget (This Year)	Annual Budget Remaining (This Year)	% of Annual Budget Used (This Year)
Revenues					
Support from Congregations					
01-501-00002 - Mission Support-NW	$114,242.53	$947,177.38	$1,296,160.00	$348,982.62	73.08 %
Total Support from Congregations	$114,242.53	$947,177.38	$1,296,160.00	$348,982.62	73.08 %
Support from Churchwide					
01-515-10002 - Support from Churchwide	$0.00	$0.00	$9,500.00	$9,500.00	0.00 %
Total Support from Churchwide	$0.00	$0.00	$9,500.00	$9,500.00	0.00 %
Gifts/Donations					
01-512-00002 - Gifts	$2,477.24	$31,137.22	$32,500.00	$1,362.78	95.81 %
Total Gifts/Donations	$2,477.24	$31,137.22	$32,500.00	$1,362.78	95.81 %
Investment & Interest Income					
01-521-00002 - Interest Earnings	$7,038.02	$45,598.81	$130,000.00	$84,401.19	35.08 %
01-522-00002 - Income Distributions	$0.00	$167,000.00	$167,000.00	$0.00	100.00 %
01-522-00012 - Open Doors Ministry Fund	$0.00	$0.00	$1,200.00	$1,200.00	0.00 %
01-522-00022 - Designated Property Fund	$0.00	$0.00	$45,000.00	$45,000.00	0.00 %
Total Investment & Interest Income	$7,038.02	$212,598.81	$343,200.00	$130,601.19	61.95 %
Total Revenues	$123,757.79	$1,190,913.41	$1,681,360.00	$490,446.59	70.83 %
Expenses					
Support of Churchwide					
01-603-00002 - Churchwide Support	$53,693.93	$445,172.86	$609,195.00	$164,022.14	73.08 %
Total Support of Churchwide	$53,693.93	$445,172.86	$609,195.00	$164,022.14	73.08 %
Agency & Social Ministry					
01-601-03132 - Lutheran Community Services	$958.34	$8,625.00	$11,500.00	$2,875.00	75.00 %
01-601-03182 - Church Council of Greater Seattle	$83.34	$750.00	$1,000.00	$250.00	75.00 %
01-601-03202 - PLTS Support	$2,100.00	$18,900.00	$25,200.00	$6,300.00	75.00 %
01-601-03222 - Campus Ministries	$5,646.80	$50,820.00	$67,760.00	$16,940.00	75.00 %
01-601-03372 - Luther Seminary Support	$2,100.00	$18,900.00	$25,200.00	$6,300.00	75.00 %
01-601-03462 - FAN Support	$666.66	$6,000.00	$8,000.00	$2,000.00	75.00 %
01-601-03512 - Paths to Understanding	$416.66	$3,750.00	$5,000.00	$1,250.00	75.00 %
01-601-03522 - Real Rent (Duwamish)	$416.66	$3,750.00	$5,000.00	$1,250.00	75.00 %
01-601-03532 - Racial & Economic Equity	$0.00	$0.00	$5,000.00	$5,000.00	0.00 %
01-601-03562 - Reconciling Works	$100.00	$900.00	$1,200.00	$300.00	75.00 %
01-746-04502 - Church Wellness Network	$763.89	$6,875.02	$9,167.00	$2,291.98	75.00 %
01-746-04512 - Emerging & Strategic Ministries	$0.00	$0.00	$50,000.00	$50,000.00	0.00 %
Total Agency & Social Ministry	$13,252.35	$119,270.02	$214,027.00	$94,756.98	55.73 %
Shared Missions					
01-746-00002 - Region 1 Center for Mission	$6,084.09	$54,756.81	$73,100.00	$18,343.19	74.91 %
Total Shared Missions	$6,084.09	$54,756.81	$73,100.00	$18,343.19	74.91 %
Boards/Committees/Task Forces					
01-608-00002 - Boards, Committees & Task Forces	$0.00	$0.00	$750.00	$750.00	0.00 %
Total Boards/Committees/Task Forces	$0.00	$0.00	$750.00	$750.00	0.00 %
Compensation & Benefits					
Salaries					
01-652-00012 - Salary-Bishop	$8,776.83	$78,991.47	$105,322.00	$26,330.53	75.00 %
01-652-00022 - Salary-Assistant to Bishop	$7,332.83	$65,995.47	$87,994.00	$21,998.53	75.00 %
01-652-00032 - Salary-Assist to Bishop DEMs	$2,395.17	$21,556.53	$26,700.00	$5,143.47	80.74 %

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Evangelical Lutheran Church in Region 1
Analysis of Revenues & Expenses Statement
Northwest Washington Synod
February to October 2026
Note: The Report Option to include Open Transactions is selected.
General Fund

Accounts	MTD Actual (This Year)	YTD Actual (This Year)	Annual Budget (This Year)	Annual Budget Remaining (This Year)	% of Annual Budget Used (This Year)
01-652-00042 - Salary-Synod Office Administrator	$5,466.67	$49,200.03	$65,600.00	$16,399.97	75.00 %
01-652-00052 - Salary-Synod Relations Admin	$7,691.67	$69,225.03	$92,300.00	$23,074.97	75.00 %
01-652-00082 - Salary-Faith Formation Director	$4,971.50	$44,743.50	$59,658.00	$14,914.50	75.00 %
Total Salaries	$36,634.67	$329,712.03	$437,574.00	$107,861.97	75.35 %
Housing Allowances					
01-654-00012 - Housing-Bishop	$3,333.33	$29,999.97	$40,000.00	$10,000.03	75.00 %
01-654-00022 - Housing-Assistant to Bishop	$3,333.33	$29,999.97	$40,000.00	$10,000.03	75.00 %
01-654-00082 - Housing-Faith Formation Director	$833.33	$7,499.97	$10,000.00	$2,500.03	75.00 %
Total Housing Allowances	$7,499.99	$67,499.91	$90,000.00	$22,500.09	75.00 %
SECA Offset					
01-661-00012 - SECA-Bishop	$933.33	$8,399.97	$11,200.00	$2,800.03	75.00 %
01-661-00022 - SECA-Assistant to Bishop	$816.66	$7,349.94	$9,800.00	$2,450.06	75.00 %
01-661-00082 - SECA-Faith Formation Director	$433.33	$3,899.97	$5,200.00	$1,300.03	75.00 %
Total SECA Offset	$2,183.32	$19,649.88	$26,200.00	$6,550.12	75.00 %
FICA					
01-655-00032 - SECA-DEM	$0.00	$0.00	$2,042.00	$2,042.00	0.00 %
01-655-00042 - FICA-Synod Office Administrator	$404.93	$3,644.37	$4,928.00	$1,283.63	73.95 %
01-655-00052 - FICA-Synod Relations Admin	$588.41	$5,295.69	$6,935.00	$1,639.31	76.36 %
Total FICA	$993.34	$8,940.06	$13,905.00	$4,964.94	64.29 %
Pension/Medical					
01-656-00012 - Pension/Medical-Bishop	$2,624.42	$23,619.78	$44,173.00	$20,553.22	53.47 %
01-656-00022 - Pension/Medical-Asst to Bishop	$3,675.41	$33,078.69	$62,089.00	$29,010.31	53.28 %
01-656-00042 - Pension/Medical-Synod Office Admin	$1,331.47	$11,983.23	$15,409.00	$3,425.77	77.77 %
01-656-00052 - Pension/Medical-Synod Relations Adr	$2,062.43	$18,561.87	$19,336.00	$774.13	96.00 %
01-656-00082 - Pension/Medical-Faith Formation Dir	$2,455.41	$22,098.69	$19,336.00	($2,762.69)	114.29 %
Total Pension/Medical	$12,149.14	$109,342.26	$160,343.00	$51,000.74	68.19 %
Worker's Compensation					
01-659-00012 - Workers Comp Ins-Bishop	$114.05	$342.15	$433.00	$90.85	79.02 %
01-659-00022 - Workers Comp Ins-Asst to Bishop	$114.05	$342.15	$433.00	$90.85	79.02 %
01-659-00042 - Workers Comp Ins-Synod Office Adm	$85.54	$256.62	$351.00	$94.38	73.11 %
01-659-00052 - Workers Comp Ins-Synod Relations A	$114.05	$342.15	$455.00	$112.85	75.20 %
01-659-00082 - Worker's Comp-Faith Formation Dir	$85.54	$256.61	$325.00	$68.39	78.96 %
01-662-00002 - WA Family & Medical Leave	$1,927.50	$4,145.63	$2,609.00	($1,536.63)	158.90 %
Total Worker's Compensation	$2,440.73	$5,685.31	$4,606.00	($1,079.31)	123.43 %
Continuing Education					
01-657-00012 - Cont Educ-Bishop	$92.08	$828.72	$1,105.00	$276.28	75.00 %
01-657-00022 - Cont Educ-Assist to Bishop	$92.08	$828.72	$1,105.00	$276.28	75.00 %
01-657-00042 - Cont Educ-SynodOffice Administrator	$58.75	$528.75	$740.00	$211.25	71.45 %
01-657-00052 - Cont Educ-Synod Relations Admin	$58.75	$528.75	$740.00	$211.25	71.45 %
01-657-00082 - Cont Educ-Faith Formation Director	$43.33	$389.97	$520.00	$130.03	74.99 %
Total Continuing Education	$344.99	$3,104.91	$4,210.00	$1,105.09	73.75 %
Contract Labor					
01-653-00012 - Contract Services	$9,818.00	$21,637.64	$47,200.00	$25,562.36	45.84 %
Total Contract Labor	$9,818.00	$21,637.64	$47,200.00	$25,562.36	45.84 %
Unemployment Insurance					
01-660-00002 - Unemployment Insurance	$106.59	$317.46	$358.00	$40.54	88.68 %

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Evangelical Lutheran Church in Region 1
Analysis of Revenues & Expenses Statement
Northwest Washington Synod
February to October 2026
Note: The Report Option to include Open Transactions is selected.
General Fund

Accounts	MTD Actual (This Year)	YTD Actual (This Year)	Annual Budget (This Year)	Annual Budget Remaining (This Year)	% of Annual Budget Used (This Year)
Total Unemployment Insurance	$106.59	$317.46	$358.00	$40.54	88.68 %
Total Compensation & Benefits	$72,170.77	$565,889.46	$784,396.00	$218,506.54	72.14 %
Travel					
01-671-00002 - Staff Travel	$0.00	$10,490.07	$12,250.00	$1,759.93	85.63 %
01-671-16002 - Staff Travel-Outside Synod	$1,626.80	$4,500.29	$3,500.00	($1,000.29)	128.58 %
01-671-16102 - Staff Meetings & Dinners	$0.00	$399.88	$500.00	$100.12	79.98 %
01-671-50002 - Travel-DEM expenses	$0.00	$0.00	$0.00	$0.00	0.00 %
Total Travel	$1,626.80	$15,390.24	$16,250.00	$859.76	94.71 %
Administrative					
01-601-03312 - Archives	$0.00	$0.00	$720.00	$720.00	0.00 %
01-677-00002 - Hospitality	$0.00	$0.00	$0.00	$0.00	0.00 %
01-702-00002 - Postage	$0.00	$242.30	$365.00	$122.70	66.38 %
01-720-00002 - Supplies & Materials	$0.00	$644.52	$1,900.00	$1,255.48	33.92 %
01-730-00002 - Printing & Duplicating	$324.86	$3,513.24	$2,280.00	($1,233.24)	154.09 %
01-747-00002 - Phone & Online Services	$0.00	$8,845.64	$11,850.00	$3,004.36	74.65 %
01-750-00002 - Insurance	$0.00	$1,689.68	$4,200.00	$2,510.32	40.23 %
01-775-00002 - Miscellaneous	$1,000.00	$1,682.41	$0.00	($1,682.41)	0.00 %
01-779-00002 - Staff Development	$0.00	$0.00	$5,000.00	$5,000.00	0.00 %
01-830-00002 - Occupancy & Utilities	$2,205.00	$19,355.42	$24,210.00	$4,854.58	79.95 %
01-831-00002 - Office Remodel	$0.00	$434.91	$0.00	($434.91)	0.00 %
Total Administrative	$3,529.86	$36,408.12	$50,525.00	$14,116.88	72.06 %
Total Expenses	$150,357.80	$1,236,887.51	$1,748,243.00	$511,355.49	70.75 %
Net Total	($26,600.01)	($45,974.10)	($66,883.00)	($20,908.90)	0.00 %
Other Expenses					
Transfers					
01-998-00002 - Transfer In	$0.00	$0.00	$0.00	$0.00	0.00 %
01-999-00002 - Transfer Out	$0.00	$53,800.00	$0.00	($53,800.00)	0.00 %
Total Transfers	$0.00	$53,800.00	$0.00	($53,800.00)	0.00 %
Total Other Expenses	$0.00	$53,800.00	$0.00	($53,800.00)	0.00 %
Net Operating Total	($26,600.01)	($99,774.10)	($66,883.00)	$32,891.10	0.00 %

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Evangelical Lutheran Church in Region 1
World Hunger Gifts
From 02/01/2026 To 10/31/2026

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Organization	City	PIN	MTD Total	YTD Total
Northwest Washington Synod of the ELCA				
Miscellaneous NWWA Synod		99992	$0.00	$0.00
Anacortes Lutheran Church	Anacortes	12788	$0.00	$0.00
Celebration Lutheran Church	Anacortes	30377	$0.00	$0.00
Our Saviour's Lutheran Church	Arlington	12791	$0.00	$0.00
Bethany Lutheran Church	Bainbridge Island	04927	$0.00	$2,750.00
Cross of Christ Lutheran Church	Bellevue	12799	$0.00	$0.00
Love of Christ Lutheran Church	Bellevue	31488	$0.00	$0.00
Saint Andrew's Lutheran Church	Bellevue	04929	$0.00	$0.00
St Luke's Lutheran Church	Bellevue	12801	$0.00	$0.00
Christ the Servant Lutheran Church	Bellingham	07371	$1,027.27	$9,139.09
Echoes	Bellingham	31038	$0.00	$0.00
Faith Lutheran Church	Bellingham	04852	$0.00	$0.00
Our Saviour's Lutheran Church	Bellingham	12803	$0.00	$0.00
Shepherd of the Valley Lutheran Church	Black Diamond	12900	$0.00	$0.00
First Lutheran Church	Bothell	12805	$0.00	$0.00
Edison Lutheran Church	Bow	12835	$0.00	$0.00
Burlington Lutheran Church	Burlington	12810	$0.00	$0.00
El Camino de Emaus Lutheran Church	Burlington	30640	$0.00	$0.00
Camano Lutheran Church	Camano Island	13015	$50.00	$1,122.51
Zion Lutheran Church	Custer	12857	$0.00	$0.00
Grace Lutheran Church	Des Moines	12904	$0.00	$7,455.67
Edmonds Lutheran Church	Edmonds	30665	$0.00	$0.00
Central Lutheran Church	Everett	12848	$0.00	$726.00
Faith Lutheran Church	Everett	04854	$0.00	$0.00
Our Savior's Lutheran Church	Everett	12850	$0.00	$0.00
Trinity Evangelical Lutheran Church	Everett	04855	$0.00	$25.00
Zion Lutheran Church	Everett	04856	$0.00	$0.00
Immanuel Lutheran Church	Everson	12852	$0.00	$0.00
Christ Lutheran Church	Ferndale	12856	$0.00	$0.00
Trinity Lutheran Church	Freeland	12860	$0.00	$0.00
Our Savior Lutheran Church	Issaquah	12873	$0.00	$0.00
Northlake Lutheran Church	Kenmore	12877	$0.00	$200.00
Kent Lutheran Church	Kent	12880	$0.00	$0.00
Holy Spirit Lutheran Church	Kirkland	04954	$0.00	$0.00
Salt House	Kirkland	31271	$0.00	$0.00
Ebenezer Lutheran Church	Lake Stevens	04857	$0.00	$1,729.00
Hope Church	Lake Stevens	31480	$0.00	$0.00
Lutheran Church in the San Juans	Lopez Island	16075	$0.00	$0.00
Hope Lutheran Church	Lynden	04862	$0.00	$0.00
Gloria Dei Lutheran Church	Lynnwood	12785	$208.00	$1,876.00
Trinity Lutheran Church	Lynnwood	12897	$0.00	$0.00
Bethlehem Lutheran Church	Marysville	12901	$0.00	$0.00
Holy Trinity Lutheran Church	Mercer Island	04932	$126.00	$931.50
Advent Lutheran Church	Mill Creek	07587	$0.00	$0.00
United in Grace Church	Monroe	30274	$0.00	$0.00
Fir-Conway Lutheran Church	Mount Vernon	12826	$0.00	$0.00
First Evangelical Lutheran Church	Mount Vernon	12910	$0.00	$0.00
Salem Lutheran Church	Mount Vernon	04859	$0.00	$0.00
Bethesda Lutheran Church	Mountlake Terrace	12909	$0.00	$0.00
Pointe of Grace Lutheran Church	Mukilteo	31281	$0.00	$0.00
Mount Si Lutheran Church	North Bend	12916	$0.00	$0.00
Faith Lutheran Church	North Lakewood	12889	$0.00	$0.00
Oak Harbor Lutheran Church	Oak Harbor	12918	$0.00	$100.00
Trinity Community Lutheran Church	Point Roberts	07761	$0.00	$0.00
Faith Lutheran Church	Redmond	04933	$0.00	$0.00

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Evangelical Lutheran Church in Region 1
World Hunger Gifts
From 02/01/2026 To 10/31/2026

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Organization	City	PIN	MTD Total	YTD Total
Northwest Washington Synod of the ELCA				
Cross and Crown Lutheran Church	Renton	12959	$0.00	$0.00
Grace Chinese Lutheran Church of South King County	Renton	30798	$0.00	$0.00
Living Hope Lutheran Church	Renton	04806	$0.00	$0.00
Lord of Life Lutheran Church	Renton	16007	$0.00	$0.00
St Matthew's Lutheran Church	Renton	04934	$0.00	$0.00
Sammamish Hills Lutheran Church	Sammamish	16121	$0.00	$0.00
Prince of Peace Lutheran Church	SeaTac	12984	$0.00	$0.00
Ballard First Lutheran Church	Seattle	12970	$0.00	$0.00
Bethel Chinese Lutheran Church	Seattle	16130	$0.00	$0.00
Central Lutheran Church of the Holy Trinity	Seattle	04937	$0.00	$0.00
Church of Steadfast Love	Seattle	30775	$0.00	$0.00
Church of the Apostles	Seattle	30573	$0.00	$0.00
Columbia City Church of Hope	Seattle	30888	$0.00	$0.00
Emmaus Table@7400 Woodlawn	Seattle	31189	$0.00	$0.00
Faith Lutheran Church	Seattle	12976	$0.00	$0.00
First Lutheran Church of West Seattle	Seattle	12977	$0.00	$0.00
Gethsemane Lutheran Church	Seattle	04939	$0.00	$0.00
Gift of Grace Lutheran Church	Seattle	12989	$0.00	$0.00
Grace Chinese Lutheran Church of Sammamish Hills	Seattle	30799	$0.00	$0.00
Grace Chinese Lutheran Church of Seattle	Seattle	30503	$0.00	$0.00
Immanuel Lutheran Church	Seattle	12980	$0.00	$0.00
Lakeridge Lutheran Church	Seattle	12981	$0.00	$0.00
Luther Memorial Lutheran Church	Seattle	04942	$0.00	$0.00
Magnolia Lutheran Church	Seattle	04943	$0.00	$0.00
Maple Leaf Lutheran Church	Seattle	12982	$0.00	$0.00
Ministry to Chinese Students & Scholars	Seattle	30889	$0.00	$0.00
Our Redeemer's Lutheran Church	Seattle	04944	$0.00	$0.00
Peace Lutheran Church	Seattle	04945	$0.00	$0.00
Phinney Ridge Lutheran Church	Seattle	12983	$0.00	$0.00
Queen Anne Lutheran Church	Seattle	12985	$0.00	$1,500.00
St John United Lutheran Church	Seattle	30537	$0.00	$0.00
University Lutheran Church	Seattle	04952	$0.00	$0.00
Bethlehem Lutheran Church	Sedro Woolley	04861	$0.00	$0.00
Bethel Lutheran Church	Shoreline	12971	$0.00	$0.00
First Lutheran Church of Richmond Beach	Shoreline	12962	$0.00	$2,000.00
Prince of Peace Lutheran Church	Shoreline	04946	$0.00	$255.00
Peace Lutheran Church	Silvana	12993	$0.00	$0.00
Christ the King Lutheran Church	Snohomish	12998	$0.00	$0.00
Good Shepherd Lutheran Church	Snohomish	12849	$100.00	$1,000.00
Freeborn Lutheran Church	Stanwood	12834	$0.00	$0.00
Shepherd of the Valley Lutheran Church	Startup	16186	$0.00	$0.00
Vashon Lutheran Church	Vashon	13041	$0.00	$0.00
Wooden Cross Lutheran Church	Woodinville	16092	$0.00	$0.00
Total: 98			$1,511.27	$30,809.77

Northwest Washington Synod of the ELCA
Designated Gifts/Receipts from Congregations
10/31/2026

Gift Number	Gift Name	MTD Gifts	YTD Gifts
742	1st Call Travel Equalizat	$0.00	$600.00
248	Assembly:NWWA	$0.00	$1,760.00
216	Bethany Home	$0.00	$125.00
2012	Bishop's Convo	$0.00	$10,553.00
246	Bishops Caring:NWWA	$0.00	$306.50
2003	Candidacy Process	$0.00	$1,600.00
274	Chapel of Steadfast	$0.00	$1,287.00
701	Continuing Education	$375.00	$2,316.76
DDG0060	Disaster Response Fund	$208.00	$4,978.56
456	Disaster/Rapid Response	$50.00	$1,400.00
DDG0010	Domestic Disaster Respons	$0.00	$10,110.97
249	El Camino de Emaus	$300.00	$1,500.00
261	Faith Action Network	$0.00	$1,391.00
DDG0069	Flooding - US	$0.00	$1,100.00
263	Gift to Synod:NWWA	$300.00	$10,300.00
GCS1000	Global Mission	$50.00	$400.00
IDG0016	International Disaster	$0.00	$4,510.00
746	LIRS/Global Refuge	$443.00	$2,111.00
4	LWR-A5	$2,359.81	$35,058.96
725	Luth Counseling Netw	$0.00	$1,444.00
707	Lutheran Community Svcs	$0.00	$1,540.00
2013	May Youth Weekend	$0.00	$10,950.00
IDG0038	Middle East Crisis	$0.00	$2,462.00
201	Misc Gift-NWWA	$1,463.99	$65,435.35
202	Open Door Ministries	$0.00	$65.00
253	Outreach/Evangelism	$0.00	$1,500.00
210	Racial Equity	$0.00	$1,000.00
266	Reconciling Works	$0.00	$1,000.00
2014	Saratov Russia	$0.00	$4,200.00
WHG0109	Share of water well	$0.00	$1,800.00
DDG0077	U.S. Wildfires	$0.00	$3,871.13
MSG0666	Wang, Dorcas	$0.00	$1,500.00
WHG0038	World Hunger	$1,511.27	$30,809.77
		$7,061.07	$218,986.00

Date : 11/09/2026
Time : 11:31:47 AM

Evangelical Lutheran Church in Region 1
Receipts vs Intents
From 02/01/2026 To 10/31/2026

Organization	PIN	City	MTD Giving	YTD Giving	Total Intent	% of In
Northwest Washington Synod of the ELCA						
Miscellaneous NWWA Synod	99992		$0.00	$500.00	$0.00	
Anacortes Lutheran Church	12788	Anacortes	$4,000.00	$12,000.00	$0.00	
Celebration Lutheran Church	30377	Anacortes	$257.50	$9,725.84	$0.00	
Our Saviour's Lutheran Church	12791	Arlington	$600.00	$5,400.00	$0.00	
Bethany Lutheran Church	04927	Bainbridge Island	$0.00	$31,500.00	$0.00	
Cross of Christ Lutheran Church	12799	Bellevue	$325.00	$3,450.00	$0.00	
Love of Christ Lutheran Church	31488	Bellevue	$0.00	$0.00	$0.00	
Saint Andrew's Lutheran Church	04929	Bellevue	$1,597.92	$14,381.28	$0.00	
St Luke's Lutheran Church	12801	Bellevue	$1,125.00	$11,250.00	$0.00	
Christ the Servant Lutheran Church	07371	Bellingham	$2,987.50	$23,900.00	$0.00	
Echoes	31038	Bellingham	$0.00	$0.00	$0.00	
Faith Lutheran Church	04852	Bellingham	$500.00	$4,000.00	$0.00	
Our Saviour's Lutheran Church	12803	Bellingham	$0.00	$0.00	$0.00	
Shepherd of the Valley Lutheran Church	12900	Black Diamond	$482.50	$5,317.85	$0.00	
First Lutheran Church	12805	Bothell	$4,334.33	$33,573.92	$46,125.00	
Edison Lutheran Church	12835	Bow	$1,208.34	$10,875.06	$0.00	
Burlington Lutheran Church	12810	Burlington	$350.00	$3,040.91	$0.00	
El Camino de Emaus Lutheran Church	30640	Burlington	$0.00	$350.00	$0.00	
Camano Lutheran Church	13015	Camano Island	$650.00	$6,150.00	$0.00	
Zion Lutheran Church	12857	Custer	$237.00	$1,492.00	$2,400.00	
Grace Lutheran Church	12904	Des Moines	$0.00	$18,207.00	$0.00	
Edmonds Lutheran Church	30665	Edmonds	$2,200.00	$22,000.00	$0.00	
Central Lutheran Church	12848	Everett	$1,451.77	$7,627.58	$0.00	
Faith Lutheran Church	04854	Everett	$500.47	$5,224.24	$7,000.00	
Our Savior's Lutheran Church	12850	Everett	$3,000.00	$29,000.00	$0.00	
Trinity Evangelical Lutheran Church	04855	Everett	$1,110.00	$4,767.00	$0.00	
Zion Lutheran Church	04856	Everett	$0.00	$700.00	$0.00	
Immanuel Lutheran Church	12852	Everson	$0.00	$2,262.00	$0.00	
Christ Lutheran Church	12856	Ferndale	$0.00	$3,346.00	$0.00	
Trinity Lutheran Church	12860	Freeland	$0.00	$0.00	$35,000.00	
Our Savior Lutheran Church	12873	Issaquah	$1,125.92	$14,909.70	$0.00	
Northlake Lutheran Church	12877	Kenmore	$1,555.00	$8,085.00	$0.00	
Kent Lutheran Church	12880	Kent	$3,464.00	$13,084.00	$0.00	
Holy Spirit Lutheran Church	04954	Kirkland	$12,777.37	$68,195.43	$0.00	
Salt House	31271	Kirkland	$0.00	$10,888.08	$0.00	
Ebenezer Lutheran Church	04857	Lake Stevens	$1,105.24	$10,849.90	$0.00	
Hope Church	31480	Lake Stevens	$300.00	$2,700.00	$0.00	
Lutheran Church in the San Juans	16075	Lopez Island	$600.00	$4,910.00	$0.00	
Hope Lutheran Church	04862	Lynden	$0.00	$750.00	$0.00	
Gloria Dei Lutheran Church	12785	Lynnwood	$583.33	$5,250.01	$0.00	

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Evangelical Lutheran Church in Region 1
Receipts vs Intents
From 02/01/2026 To 10/31/2026

Organization	PIN	City	MTD Giving	YTD Giving	Total Intent	% of In
Northwest Washington Synod of the ELCA						
Trinity Lutheran Church	12897	Lynnwood	$6,000.00	$54,000.00	$77,467.00	
Bethlehem Lutheran Church	12901	Marysville	$100.00	$900.00	$0.00	
Holy Trinity Lutheran Church	04932	Mercer Island	$1,166.67	$9,334.36	$0.00	
Advent Lutheran Church	07587	Mill Creek	$2,298.06	$24,117.73	$33,500.00	
United in Grace Church	30274	Monroe	$352.81	$3,175.29	$0.00	
Fir-Conway Lutheran Church	12826	Mount Vernon	$840.00	$4,200.00	$5,000.00	
First Evangelical Lutheran Church	12910	Mount Vernon	$175.00	$1,575.00	$0.00	
Salem Lutheran Church	04859	Mount Vernon	$0.00	$3,750.00	$0.00	
Bethesda Lutheran Church	12909	Mountlake Terrace	$0.00	$3,800.00	$0.00	
Pointe of Grace Lutheran Church	31281	Mukilteo	$2,769.77	$20,135.95	$0.00	
Mount Si Lutheran Church	12916	North Bend	$770.25	$4,699.12	$7,536.00	
Faith Lutheran Church	12889	North Lakewood	$290.00	$2,610.00	$3,480.00	
Oak Harbor Lutheran Church	12918	Oak Harbor	$1,471.46	$15,051.38	$0.00	
Trinity Community Lutheran Church	07761	Point Roberts	$25.00	$225.00	$0.00	
Faith Lutheran Church	04933	Redmond	$2,250.00	$7,793.00	$0.00	
Cross and Crown Lutheran Church	12959	Renton	$0.00	$0.00	$0.00	
Grace Chinese Lutheran Church of South King County	30798	Renton	$0.00	$2,000.00	$0.00	
Living Hope Lutheran Church	04806	Renton	$0.00	$1,843.00	$0.00	
Lord of Life Lutheran Church	16007	Renton	$695.08	$7,848.57	$0.00	
St Matthew's Lutheran Church	04934	Renton	$10,728.00	$10,728.00	$0.00	
Sammamish Hills Lutheran Church	16121	Sammamish	$4,732.26	$16,642.00	$0.00	
Prince of Peace Lutheran Church	12984	SeaTac	$1,000.00	$9,000.00	$0.00	
Ballard First Lutheran Church	12970	Seattle	$3,041.67	$27,374.99	$0.00	
Bethel Chinese Lutheran Church	16130	Seattle	$0.00	$0.00	$0.00	
Central Lutheran Church of the Holy Trinity	04937	Seattle	$2,058.76	$19,856.57	$0.00	
Church of Steadfast Love	30775	Seattle	$0.00	$2,000.00	$0.00	
Church of the Apostles	30573	Seattle	$1,000.00	$9,000.00	$0.00	
Columbia City Church of Hope	30888	Seattle	$3,808.70	$7,763.70	$0.00	
Emmaus Table@7400 Woodlawn	31189	Seattle	$0.00	$546.00	$0.00	
Faith Lutheran Church	12976	Seattle	$0.00	$19,156.12	$0.00	
First Lutheran Church of West Seattle	12977	Seattle	$0.00	$600.00	$0.00	
Gethsemane Lutheran Church	04939	Seattle	$0.00	$5,782.32	$0.00	
Gift of Grace Lutheran Church	12989	Seattle	$0.00	$0.00	$0.00	
Grace Chinese Lutheran Church of Sammamish Hills	30799	Seattle	$0.00	$0.00	$0.00	
Grace Chinese Lutheran Church of Seattle	30503	Seattle	$0.00	$0.00	$0.00	
Immanuel Lutheran Church	12980	Seattle	$908.36	$7,257.48	$0.00	
Lakeridge Lutheran Church	12981	Seattle	$0.00	$3,000.00	$0.00	
Luther Memorial Lutheran Church	04942	Seattle	$0.00	$7,052.00	$8,000.00	
Magnolia Lutheran Church	04943	Seattle	$1,600.00	$14,500.00	$19,200.00	
Maple Leaf Lutheran Church	12982	Seattle	$621.40	$5,592.60	$0.00	
Ministry to Chinese Students & Scholars	30889	Seattle	$0.00	$0.00	$0.00	
Our Redeemer's Lutheran Church	04944	Seattle	$2,320.08	$21,517.82	$0.00	
Peace Lutheran Church	04945	Seattle	$1,495.71	$19,399.40	$0.00	
Phinney Ridge Lutheran Church	12983	Seattle	$4,610.37	$57,020.68	$0.00	
Queen Anne Lutheran Church	12985	Seattle	$1,150.00	$12,525.00	$0.00	
St John United Lutheran Church	30537	Seattle	$530.00	$5,350.00	$0.00	
University Lutheran Church	04952	Seattle	$2,623.74	$26,051.33	$0.00	
Bethlehem Lutheran Church	04861	Sedro Woolley	$415.00	$4,150.00	$0.00	
Bethel Lutheran Church	12971	Shoreline	$1,300.00	$5,850.00	$0.00	
First Lutheran Church of Richmond Beach	12962	Shoreline	$950.19	$8,580.45	$0.00	
Prince of Peace Lutheran Church	04946	Shoreline	$725.00	$7,894.84	$0.00	
Peace Lutheran Church	12993	Silvana	$375.00	$3,750.00	$4,500.00	
Christ the King Lutheran Church	12998	Snohomish	$0.00	$22,299.42	$0.00	
Good Shepherd Lutheran Church	12849	Snohomish	$250.00	$2,500.00	$0.00	
Freeborn Lutheran Church	12834	Stanwood	$0.00	$0.00	$0.00	
Shepherd of the Valley Lutheran Church	16186	Startup	$0.00	$0.00	$0.00	
Vashon Lutheran Church	13041	Vashon	$0.00	$1,500.00	$0.00	
Wooden Cross Lutheran Church	16092	Woodinville	$366.00	$6,215.46	$0.00	
Total: 98			$114,242.53	$947,177.38	$249,208.00	

Region 1 ELCA
Comparison of Mission Support
From 02/01 through 10/31

Congregation	Location	PIN	2023	2024	2025	3 year average 2023-2025	2026	Above (Below) 3 year Average	Intent Amount	Increase (Decrease) from last year	% Increase (Decrease) from last year	Increase (Decrease) from 2023	% Increase (Decrease) from 2023
Northwest Washington Synod of the ELCA													
Anacortes Lutheran Church	Anacortes	12788	10,500.00	12,350.00	12,000.00	11,616.67	$12,000.00	375.33	0.00	0.00	0.00%	1,500.00	14.29%
Celebration Lutheran Church	Anacortes	30377	2,950.70	3,384.51	3,113.79	3,149.00	$9,725.84	2,517.35	0.00	6,612.05	212.35%	6,795.14	231.86%
Our Saviour's Lutheran Church	Arlington	12791	6,050.00	4,950.00	5,150.50	5,383.50	$5,400.00	3,950.50	0.00	249.50	4.84%	(650.00)	-10.74%
Bethany Lutheran Church	Bainbridge Islan	4927	31,500.00	31,500.00	31,500.00	31,500.00	$31,500.00	21,000.00	0.00	0.00	0.00%	0.00	0.00%
Cross of Christ Lutheran Church	Bellevue	12799	6,275.00	6,075.00	5,025.00	5,791.67	$3,450.00	4,025.00	0.00	(1,575.00)	-31.34%	(2,825.00)	-45.02%
Holy Cross Lutheran Church	Bellevue	12800	191.91	0.00	0.00	63.97	$-	0.00	0.00	0.00	NA	(191.91)	-100.00%
Saint Andrew's Lutheran Church	Bellevue	4929	14,381.28	14,381.28	14,381.28	14,381.28	$14,381.28	11,183.44	0.00	0.00	0.00%	0.00	0.00%
St Luke's Lutheran Church	Bellevue	12801	10,125.00	9,000.00	10,125.00	9,750.00	$11,250.00	7,875.00	0.00	1,125.00	11.11%	1,125.00	11.11%
Christ the Servant Lutheran Church	Bellingham	7371	19,971.00	22,331.25	25,729.00	22,677.08	$23,900.00	20,141.00	0.00	(1,829.00)	-7.11%	3,929.00	19.67%
Echoes	Bellingham	31038	1,500.00	1,400.00	0.00	900.00	$-	0.00	0.00	0.00	NA	(1,500.00)	-100.00%
Faith Lutheran Church	Bellingham	4552	4,600.00	4,500.00	4,973.00	4,691.67	$4,000.00	3,975.00	0.00	(973.00)	-19.60%	(600.00)	-13.04%
Our Saviour's Lutheran Church	Bellingham	12803	0.00	0.00	0.00	0.00	$-	0.00	0.00	0.00	NA	0.00	NA
First Lutheran Church	Bothell	12805	17,448.46	25,340.84	30,084.82	24,291.37	$33,373.92	24,236.94	0.00	3,489.10	11.60%	16,125.46	92.42%
Edison Lutheran Church	Bow	12835	10,874.97	10,875.06	10,875.06	10,875.03	$10,875.06	8,458.38	0.00	0.00	0.00%	0.09	0.00%
Glendale Lutheran Church	Burien	12978	0.00	0.00	0.00	0.00	$-	0.00	0.00	0.00	NA	0.00	NA
Burlington Lutheran Church	Burlington	12810	1,874.97	2,250.00	2,250.00	2,124.99	$3,040.91	1,750.00	0.00	790.91	35.13%	1,165.94	62.18%
El Camino de Emaus Lutheran Church	Burlington	30640	1,200.00	400.00	600.00	733.33	$350.00	450.00	0.00	(250.00)	-41.67%	(850.00)	-70.83%
Camano Lutheran Church	Camano Island	13015	5,517.00	5,517.00	5,850.00	5,628.00	$6,150.00	4,550.00	0.00	300.00	5.13%	633.00	11.47%
Shepherd of the Hills Lutheran Church	Concrete	12824	0.00	0.00	0.00	0.00	$-	0.00	0.00	0.00	NA	0.00	NA
Zion Lutheran Church	Custer	12837	2,566.00	1,737.00	1,983.00	2,096.00	$1,492.00	1,403.00	0.00	(493.00)	-24.84%	(1,074.00)	-41.86%
Grace Lutheran Church	Des Moines	12904	14,322.97	13,260.20	13,150.00	13,911.72	$18,207.00	13,150.00	0.00	3,057.00	20.18%	3,884.03	27.09%
Edmonds Lutheran Church	Edmonds	30665	18,000.00	18,000.00	19,000.00	18,333.33	$22,000.00	15,000.00	0.00	3,000.00	15.79%	4,000.00	22.22%
Central Lutheran Church	Everett	12848	7,940.21	7,550.50	6,973.77	7,481.43	$7,627.58	4,920.55	0.00	653.81	9.38%	(312.63)	-3.94%
Faith Lutheran Church	Everett	4834	7,113.62	36,338.99	3,738.37	16,397.66	$5,224.24	4,547.36	0.00	(214.13)	-3.96%	(1,891.38)	-26.58%
Family & Friends Gathering	Everett	31587	2,000.00	0.00	0.00	666.67	$-	0.00	0.00	0.00	NA	(2,000.00)	-100.00%
Iglesia Luterana Fe Y Esperanza	Everett	31178	0.00	0.00	0.00	0.00	$-	0.00	0.00	0.00	NA	0.00	NA
Our Savior's Lutheran Church	Everett	12850	30,000.00	27,000.00	27,000.00	28,000.00	$29,000.00	21,000.00	0.00	2,000.00	7.41%	(1,000.00)	-3.35%
Trinity Evangelical Lutheran Church	Everett	4855	6,803.94	5,256.00	4,174.00	5,411.31	$4,767.00	3,344.00	0.00	593.00	14.21%	(2,036.94)	-29.94%
Zion Lutheran Church	Everett	4856	300.00	700.00	0.00	333.33	$700.00	0.00	0.00	700.00	NA	400.00	133.33%
Clearbrook Lutheran Church	Everson	4858	0.00	0.00	0.00	0.00	$-	0.00	0.00	0.00	NA	0.00	NA
Immanuel Lutheran Church	Everson	12852	3,120.00	2,889.00	1,926.00	2,645.00	$2,262.00	1,926.00	0.00	336.00	17.45%	(858.00)	-27.50%
Christ Lutheran Church	Ferndale	12856	22,585.00	17,584.63	17,525.00	19,231.54	$3,346.00	13,478.00	0.00	(14,179.00)	-80.91%	(19,239.00)	-85.18%
Trinity Lutheran Church	Freeland	12860	51,996.50	52,244.05	0.00	21,413.52	$-	0.00	0.00	0.00	NA	(51,996.50)	-100.00%
Our Savior Lutheran Church	Issaquah	12873	10,427.20	12,849.61	9,077.29	10,784.70	$14,909.70	9,077.29	0.00	5,832.41	64.25%	4,482.50	42.99%
Northlake Lutheran Church	Kenmore	12877	1,290.00	972.00	2,333.00	1,599.00	$8,083.00	1,740.00	0.00	5,550.00	218.93%	6,793.00	526.74%
Kent Lutheran Church	Kent	12880	13,500.00	13,500.00	14,625.00	13,875.00	$13,084.00	11,375.00	0.00	(1,541.00)	-10.54%	(416.00)	-3.08%
Holy Spirit Lutheran Church	Kirkland	4954	55,453.92	54,887.61	68,121.97	59,487.83	$66,195.45	53,789.78	0.00	73.46	0.11%	12,741.51	22.91%
Salt House	Kirkland	31271	40,123.24	16,572.72	16,102.40	24,266.12	$10,888.08	16,102.40	0.00	(5,214.32)	-32.38%	(29,233.16)	-72.86%
Ebenezer Lutheran Church	Lake Stevens	4857	11,419.62	13,324.62	13,960.55	12,968.26	$10,849.90	11,131.47	0.00	(3,110.65)	-22.28%	(569.72)	-4.99%
Holy Cross Lutheran Church	Lake Stevens	7659	450.00	0.00	0.00	150.00	$-	0.00	0.00	0.00	NA	(450.00)	-100.00%
Lutheran Church in the San Juans	Lopez Island	16075	11,325.00	7,259.00	5,268.00	7,950.67	$4,910.00	3,868.00	0.00	(358.00)	-6.80%	(6,415.00)	-56.64%
Hope Lutheran Church	Lynden	4562	0.00	750.00	1,125.00	625.00	$750.00	1,125.00	0.00	(375.00)	-33.33%	750.00	NA
Gloria Dei Lutheran Church	Lynnwood	12785	4,666.64	5,249.97	5,250.01	5,055.54	$5,250.01	4,083.35	0.00	0.00	0.00%	583.37	12.50%
Trinity Lutheran Church	Lynnwood	12897	63,362.25	65,925.00	52,559.04	60,615.43	$54,000.00	40,559.04	0.00	1,440.96	2.74%	(9,362.25)	-14.78%
Shepherd of the Valley Lutheran Church	Maple Valley	12900	4,809.37	6,246.03	3,026.14	4,693.92	$3,217.85	3,026.14	0.00	2,291.71	73.73%	308.28	10.57%
Bethlehem Lutheran Church	Marysville	12901	0.00	1,000.00	900.00	633.33	$900.00	600.00	0.00	0.00	0.00%	900.00	NA
Holy Trinity Lutheran Church	Mercer Island	4932	10,501.00	9,333.00	10,500.69	10,112.23	$9,354.36	8,167.02	0.00	(1,166.33)	-11.11%	(1,166.64)	-11.11%
Advent Lutheran Church	Mill Creek	7587	19,609.20	16,059.50	21,256.59	18,968.43	$24,117.75	17,115.59	0.00	2,581.14	13.57%	4,508.55	22.99%
Morning Star Evan. Lutheran Church	Monroe	30274	4,160.61	4,224.77	2,469.67	3,618.35	$3,175.29	1,764.05	0.00	705.62	28.57%	(985.32)	-23.68%
Fir-Conway Lutheran Church	Mount Vernon	12826	3,320.00	2,430.00	4,200.00	3,316.67	$4,200.00	3,360.00	0.00	0.00	0.00%	880.00	26.51%
First Evangelical Lutheran Church	Mount Vernon	12910	8,910.00	8,910.00	4,455.00	7,425.00	$1,575.00	3,465.00	0.00	(2,880.00)	-64.65%	(7,335.00)	-82.32%
Salem Lutheran Church	Mount Vernon	4859	7,500.00	3,750.00	7,500.00	6,250.00	$3,750.00	5,625.00	0.00	(3,750.00)	-50.00%	(3,750.00)	-50.00%
Bethesda Lutheran Church	Mountlake Terr	12909	2,578.83	0.00	0.00	859.61	$3,800.00	0.00	0.00	3,800.00	NA	1,221.17	47.35%
Pointe of Grace Lutheran Church	Mukilteo	31281	16,983.49	16,999.96	14,298.73	16,080.73	$20,133.95	11,916.77	0.00	5,837.20	40.82%	3,150.46	18.56%
Mount Si Lutheran Church	North Bend	12916	4,772.96	5,831.12	5,516.24	5,356.77	$4,699.12	3,757.99	0.00	(817.12)	-14.81%	(73.84)	-0.50%
Faith Lutheran Church	North Lakewoo	12889	1,500.00	1,200.00	2,475.50	1,725.17	$3,610.00	1,895.50	0.00	134.50	5.43%	1,110.00	74.00%
Oak Harbor Lutheran Church	Oak Harbor	12918	17,000.07	17,397.06	17,243.84	17,213.66	$15,051.38	12,505.99	0.00	(2,192.46)	-12.71%	(1,948.69)	-11.46%
Trinity Community Lutheran Church	Point Roberts	7761	225.00	225.00	225.00	225.00	$225.00	173.00	0.00	0.00	0.00%	0.00	0.00%
Faith Lutheran Church	Redmond	4933	3,180.00	4,050.00	6,963.00	4,724.33	$7,793.00	6,963.00	0.00	830.00	11.92%	4,613.00	145.06%
Cross and Crown Lutheran Church	Renton	12959	1,889.23	3,076.35	0.00	1,655.19	$-	0.00	0.00	0.00	NA	(1,889.23)	-100.00%
Grace Chinese Lutheran Church of Sout	Renton	30798	2,000.00	1,500.00	0.00	1,166.67	$2,000.00	0.00	0.00	2,000.00	NA	0.00	0.00%
Lord of Life Lutheran Church	Renton	16007	7,471.86	7,876.66	7,844.05	7,730.86	$7,848.57	5,954.03	0.00	4.52	0.06%	376.69	5.04%
Nativity Lutheran Church	Renton	4806	0.00	0.00	3,789.91	1,263.30	$1,843.00	0.00	0.00	(1,946.91)	-51.37%	1,843.00	NA
St Matthew's Lutheran Church	Renton	4934	31,125.00	19,082.00	6,029.00	18,745.33	$10,728.00	6,029.00	0.00	4,699.00	77.94%	(20,397.00)	-65.53%
North Cascades Wild Church	Rockport	31383	0.00	0.00	0.00	0.00	$-	0.00	0.00	0.00	NA	0.00	NA
Sammamish Hills Lutheran Church	Sammamish	16121	17,832.04	23,467.06	15,472.92	19,597.34	$16,642.00	15,472.92	0.00	1,169.08	7.56%	(1,210.04)	-6.78%
Shepherd of the Hills Lutheran Church	Sammamish	16419	0.00	0.00	0.00	0.00	$-	0.00	0.00	0.00	NA	0.00	NA
Prince of Peace Lutheran Church	SeaTac	12984	8,880.00	10,000.00	9,000.00	9,293.33	$9,000.00	7,000.00	0.00	0.00	0.00%	120.00	1.35%
Ballard First Lutheran Church	Seattle	12970	24,435.00	24,374.97	31,166.67	26,658.88	$27,374.99	21,816.68	0.00	(3,791.68)	-12.17%	2,939.99	12.03%
Bethel Chinese Lutheran Church	Seattle	16150	0.00	0.00	0.00	0.00	$-	0.00	0.00	0.00	NA	0.00	NA
Central Lutheran Church of the Holy Tr	Seattle	4937	17,886.84	17,548.20	19,038.54	18,157.86	$19,826.37	14,722.79	0.00	818.03	4.30%	1,969.73	11.01%
Church of Steadfast Love	Seattle	30773	3,000.00	2,000.00	(2,000.00)	1,666.67	$2,000.00	(2,000.00)	0.00	4,000.00	-200.00%	(3,000.00)	-60.00%
Church of the Apostles	Seattle	30573	7,650.00	9,965.00	10,000.00	9,211.67	$9,000.00	8,000.00	0.00	(1,000.00)	-10.00%	1,350.00	17.65%
Columbia City Church of Hope	Seattle	30568	3,686.55	4,284.00	10,820.52	6,930.29	$7,763.70	10,820.52	0.00	(3,056.82)	-28.25%	2,077.15	36.53%
Emmaus Table@7400 Woodlawn	Seattle	31189	0.00	2,800.00	2,433.36	1,731.12	$346.00	2,433.36	0.00	(1,907.36)	-77.74%	346.00	NA
Faith Lutheran Church	Seattle	12976	21,059.08	18,937.13	25,032.46	21,669.56	$19,156.12	19,417.26	0.00	(5,876.34)	-23.47%	(1,882.96)	-8.95%
First Lutheran Church of West Seattle	Seattle	12977	100.00	100.00	500.00	233.33	$600.00	500.00	0.00	100.00	20.00%	500.00	500.00%
Gethsemane Lutheran Church	Seattle	4939	9,315.67	13,873.29	7,428.24	10,205.73	$5,782.32	6,593.42	0.00	(1,645.92)	-22.16%	(3,533.35)	-37.92%
Gift of Grace Lutheran Church	Seattle	12989	700.00	1,300.00	0.00	666.67	$-	0.00	0.00	0.00	NA	(700.00)	-100.00%
Grace Chinese Lutheran Church of Seat	Seattle	30503	3,600.00	2,400.00	4,800.00	3,600.00	$-	4,800.00	0.00	(4,800.00)	-100.00%	(3,600.00)	-100.00%
Immanuel Lutheran Church	Seattle	12960	11,264.44	7,660.89	8,098.24	9,007.86	$7,257.48	91.00	0.00	(840.76)	-10.38%	(4,006.96)	-35.57%
Lakeridge Lutheran Church	Seattle	12981	0.00	5,000.00	5,000.00	2,000.00	$5,000.00	5,000.00	0.00	0.00	0.00%	5,000.00	NA
Luther Memorial Lutheran Church	Seattle	4942	3,465.54	4,933.00	5,196.00	4,531.51	$7,052.00	3,920.00	0.00	1,856.00	35.72%	3,586.46	103.49%
Magnolia Lutheran Church	Seattle	4943	11,800.00	12,700.00	16,500.00	13,666.67	$14,500.00	13,500.00	0.00	(2,000.00)	-12.12%	2,700.00	22.88%
Maple Leaf Lutheran Church	Seattle	12982	5,679.30	6,430.00	5,614.20	5,907.90	$5,592.60	4,371.40	0.00	(21.60)	-0.38%	(86.90)	-1.53%
Ministry to Chinese Students & Scholar	Seattle	30589	200.00	0.00	0.00	66.67	$-	0.00	0.00	0.00	NA	(200.00)	-100.00%
Our Redeemer's Lutheran Church	Seattle	4944	25,627.32	21,983.80	22,072.67	23,227.93	$21,517.82	11,345.45	0.00	(554.85)	-2.51%	(4,109.50)	-16.04%
Peace Lutheran Church	Seattle	4945	17,467.40	18,492.73	15,931.19	17,297.11	$19,399.40	12,654.44	0.00	3,468.21	21.77%	1,932.00	11.06%
Phinney Ridge Lutheran Church	Seattle	12983	55,029.38	45,788.86	54,421.59	51,746.68	$57,020.68	42,266.86	0.00	2,599.09	4.78%	1,991.10	3.62%
Queen Anne Lutheran Church	Seattle	12985	16,250.00	16,250.00	16,250.00	16,250.00	$12,525.00	13,000.00	0.00	(3,725.00)	-22.92%	(3,725.00)	-22.92%
Seattle Covenant Community Fellowshi	Seattle	31149	0.00	0.00	0.00	0.00	$-	0.00	0.00	0.00	NA	0.00	NA
St John United Lutheran Church	Seattle	30537	7,584.94	9,246.60	4,950.00	7,260.51	$5,350.00	4,400.00	0.00	400.00	8.06%	(2,234.94)	-29.47%
University Lutheran Church	Seattle	4952	22,041.24	25,391.23	29,806.65	25,747.11	$26,051.35	25,007.83	0.00	(3,737.52)	-12.61%	4,010.09	18.19%
Bethlehem Lutheran Church	Sedro Woolley	4561	3,375.00	3,750.00	3,375.00	3,500.00	$4,150.00	2,625.00	0.00	775.00	22.96%	775.00	22.96%
Bethel Lutheran Church	Shoreline	12971	5,850.00	5,200.00	6,500.00	5,850.00	$5,850.00	5,200.00	0.00	(650.00)	-10.00%	0.00	0.00%
First Lutheran Church of Richmond Bea	Shoreline	12962	8,380.48	9,296.51	8,610.96	8,762.65	$8,580.43	7,674.74	0.00	(30.21)	-0.35%	199.97	2.39%
Prince of Peace Lutheran Church	Shoreline	4946	5,509.97	7,690.27	6,647.51	6,615.92	$7,894.84	5,180.59	0.00	1,247.33	18.76%	2,384.87	43.25%
Peace Lutheran Church	Silvana	12993	2,700.00	2,600.00	3,150.00	2,816.67	$3,750.00	2,450.00	0.00	600.00	19.05%	1,050.00	38.89%
Christ the King Lutheran Church	Snohomish	12998	20,695.87	22,840.75	23,503.00	22,346.54	$22,299.42	19,295.56	0.00	(1,203.58)	-5.12%	1,603.55	7.75%
Good Shepherd Lutheran Church	Snohomish	12849	1,485.00	1,650.00	2,500.00	1,878.33	$2,500.00	2,000.00	0.00	0.00	0.00%	1,015.00	68.35%
Freeborn Lutheran Church	Stanwood	12834	0.00	0.00	0.00	0.00	$-	0.00	0.00	0.00	NA	0.00	NA
Shepherd of the Valley Lutheran Church	Startup	16186	0.00	0.00	0.00	0.00	$-	0.00	0.00	0.00	NA	0.00	NA
Vashon Lutheran Church	Vashon	13041	1,000.00	1,000.00	0.00	666.67	$1,500.00	0.00	0.00	1,500.00	NA	500.00	50.00%
Wooden Cross Lutheran Church	Woodinville	16092	6,362.76	5,691.92	6,464.20	6,172.96	$6,215.46	5,490.07	0.00	(248.74)	-3.85%	(147.30)	-2.32%
Hope Church	Lake Stevens	31480	0.00	0.00	1,800.00	0.00	$2,700.00	1,500.00	0.00	900.00	50.00%	2,700.00	NA
Misc		99992	0.00	0.00	5,789.91	0.00	$500.00	3,839.91	0.00	(5,289.91)	-91.36%	500.00	NA
			1,004,940.46	1,004,422.32	944,755.15	984,699.31	$947,177.38	741,159.66	0.00	(757.77)	-0.08%	(60,963.08)	-6.07%