



Emmaus Road Anglican Church

AGM Report

October 2026

Emmaus Road Anglican Church - AGM

Online Meeting: 8-9:30 pm, October 28, 2026

Documents: AGM Report *(including Agenda, Rector's Report, Warden's Report, 2024-25 Financial Report, 2025-26 Budget)*

Chair: Grant Jackson – Rector's Warden

Welcome – *Grant Jackson*

Opening Prayer – *Alec Maynard*

Rector's Report – *Fr Chad+*

Adding Parish Council Members

- Present James Vanderveen and Sarah Rhea for Parish Council
 - Motion: "That the selection of James Vanderveen and Sarah Rhea for Parish Council starting in October of 2026 be ratified by the membership at Emmaus Road Anglican Church."

Finances – Deacon Sara - *Treasurer*

- Financial Update
 - 2024-2025 actuals
 - Infinite Accounting Year-End Report
- Present 2025-2026 budget
 - Motion: "That the budget for 2025-2026, approved by the Parish Council and presented by the treasurer, be received and ratified by the membership at Emmaus Road Anglican Church."

Anticipation

- Wardens' Report

Invitation

- Father Chad to invite the Congregation to prayer and participation.

Closing Prayer – *Beth Daley*

AGM November 2026

Rector's Report

Dearest Emmaus Road Anglican Church,

"Lord, help us to steward well all that you are doing at Emmaus Road." This is the prayer I have been praying without ceasing for the past couple of years. It is truly a joy to lead at Emmaus Road Anglican Church, and I want to start by thanking God for His incredible faithfulness to us as a church. Alongside all the incredible life and growth come challenges as we seek to grow in a way faithful to God's call on us. With a deep desire to find ourselves in step with Jesus, I invite you to celebrate and to continue praying with me for the grace we need to steward well.

As I've been contemplating what this looks like, and praying for the church as we head into the next season of life together, the Lord has been speaking to me from David and Solomon's story. As he neared the end of his life, David expressed his desire to establish a house for the Lord. After first blessing David in this effort, the prophet Nathan is instructed by God to go back to David and tell him that he wouldn't be the one to build the temple – 1 Samuel 7.1-17. Instead, God tells David that his son Solomon will build it when he rules as King.

As I look around the room on a Sunday at Emmaus Road, it is clear that God is bringing children, youth, and young adults in increasing numbers! This answers prayers we've prayed and fulfills promises the Lord has spoken to us since the church's establishment 10 years ago. Reading David's heart toward his son has made me consider, with fresh eyes, what it looks like to steward well. David had amassed everything needed to build a temple. He had specific plans, a beautiful intention, and a passion to see it through. So it is incredibly inspiring to see how David responds when God tells him to pass this work on to the next generation.

Rather than get upset, resentful, or insistent on his own way, David embraces God's instruction with a full heart. As a result, David's life is full of purpose and anticipation right until the end. Solomon also receives incredible blessing, affirmation, and instruction from his father. In 1 Chronicles 22 and 28 we witness one of the most incredible interactions between father and son ever recorded. David's heart toward his son is what every heart longs for from a Father. What is striking from the text, however, is that for David to function with such blessing, he must first embrace God's word to him:

"¹³ He shall build a house for my name, and I will establish the throne of his kingdom forever. ¹⁴ I will be to him a father, and he shall be to me a son. When he commits iniquity, I will discipline him with the rod of men, with the stripes of the sons of men, ¹⁵ but my steadfast love will not depart from him, as I took it from Saul, whom I put away from before you." 2 Samuel 7.13-15

Imagine hearing these words as a father. **"I will be to him a father, and he shall be to me a son."** David's willingness to recognize God as Solomon's Father, and to raise him up and release him into the Father's direct care and purposes is awe-inspiring to me. I believe it is meant to inspire all of us as we seek to raise up and release the next generation as well. The goal of discipleship is always to raise people up into a vibrant relationship with God their Father, and I pray He would give us the humility and wisdom to do that well.

I am so thankful that Emmaus Road is not a young adults' church, but a beautiful expression of the body of Christ across generations! God's call for us to intentionally pass on to the next generation what God has given us is one we all get to participate in! Our kids, youth, and young adults get to grow, take risks, and participate in life together with God's people. Older members have the distinct privilege of pouring into the next generation as the Lord leads them. Together,

we all get to pray and marvel as God answers our prayers to see the Kingdom Come, and His Will Be Done”.

What does it look like to steward well the good deposit God has given you? What does it look like to participate as we seek to be good stewards of all God is doing at Emmaus Road right now? What does it look like to be a good steward of all the ways God is at work in your life in this season? In all these ways, I invite you to prayerfully consider what it looks like for you to participate in kingdom realities as we continue to live life together.

Thanksgiving

This past year has been beautiful, and we have much to be thankful for. I want to start by saying a huge thank you to our Clergy, Parish Council, Catherine (**our operations coordinator**), Adam and Alexa (**Trellis facilitators**), and everyone who brings leadership in their respective areas at Emmaus Road. It is such a gift to lead a church that is so committed to kingdom participation.

I would like to specifically thank those who led Home Groups this past year, everyone who contributed to our first Trellis class, and those who served the next generation as a part of our kids ministry, ERA Youth, and ERA Young Adults. A man I very much look up to once said, “Disciples of Jesus make disciples; or they are not disciples of Jesus.” I am encouraged to see all the ways we are being formed as disciples, and all the ways members of Emmaus Road are giving of their lives to love, care for, and call on another up into life in Christ.

This year we celebrated with one couple who were married, four people who were baptized, and five who were confirmed! I am so looking forward to weddings, baptisms and confirmations in the year ahead.

I also want to thank God for all the ways we’ve seen the church participating in Kingdom mission outside our walls. Locally, our relationship with Raphael House, Wagner Hills, and the Gateway of Hope continues to increase. We also had the opportunity to see members of our community serving at Casa De Luz in Mexico, Cuba, and South America, and we were able to pray with those who headed off to serve in countries like Africa and India. We’ve also been able to help support the work of Will Gray and a church plant in Winnipeg. This year, we hope to form a missions committee to help us increase our generosity and efforts in missions.

Finally, I want to thank God for his faithful provision! Again, this year, we’ve had all that we needed financially. Thank you to everyone for your faithful giving. Please pray with us as we look ahead to the year, knowing that the things we have in our hearts to do as a church will come with ongoing financial needs.

Looking Ahead

As I look toward the future, I do so with a peaceful and expectant heart. I pray that first and foremost, people would continue to encounter Jesus. I also pray that He would answer our continued prayer for faithful stewardship as we journey together. Unto that end, I feel God has highlighted three main areas of priority:

1. Community and Connection

- As the church grows, we are committed to prayerfully growing as a Christ-centred community. I pray that life together remains rich as we eat, pray, worship, and share life with one another. In addition to gatherings like Men’s pub nights, women’s events, and youth and young adults, I am excited to see new opportunities taking shape.

Table Groups – an opportunity to journey with a small group for 9 weeks of study, prayer, and fellowship- is one of the exciting ideas we're hoping to launch in the new year.

2. Intentional Discipleship

- This remains a real strength for us as a community. I truly believe the most effective discipleship happens 1-on-1, and I am inspired by the many ways this is happening across the community. That said, as we grow, I see the need to prayerfully create accessible opportunities to encourage people as they mature in Christ. I look forward to seeing lots of catechetical opportunities for the church across ages and demographics. I'm really excited to see who God will draw into a year of intentional discipleship with Adam and Alexa at Trellis. I'm praying that God would really show us how to best facilitate ongoing discipleship in a meaningful and transformative way!

3. Leadership Investment and Structure

- The final priority is the continued raising up and releasing of people in our community. It will become increasingly important to create a culture in which leaders pour into future leaders. We truly are the body of Christ, and it is essential that we be the kind of church that recognizes and encourages the unique contribution each member of the body has been created and called to bring.

Efforts to prioritize these key areas continue to highlight for me the work of investing in the future. If we felt called to simply sustain our current reality, much of what we'll be working toward this year would be unnecessary. That said, it remains clear that God wants to expand our borders. **Stewardship of growth means the prayerful work of investment.** God has called us to be fruitful and to multiply – and I believe this means that at our core we are meant to be an equipping church. I believe God is leading us into the work of church planting, making disciples, and sounding the clarion call of the gospel in our city and nation. All of this starts with a gospel investment in those God has brought to Emmaus Road, especially those who are actively seeking to step into places of leadership.

One thing I would love to see this year is an increase in our staffing. Developing a Ministry Apprentice position would allow us to bring on a key contributor to this work of investment. The executive team is working on a proposed job description, and I am exploring a few different funding options. In faith, I am excited to move forward, confident that God will provide in His way and in His perfect timing.

Now to him who is able to do far more abundantly than all that we ask or think, according to the power at work within us, to him be glory in the church and in Christ Jesus throughout all generations, forever and ever. Amen. Ephesians 3.20-21

Father Chad+

EMMAUS ROAD ANGLICAN

AGM FINANCIAL REPORT

October 28, 2026

We have so much to be thankful for!

Our fiscal year runs from July to June, and looking back to July 2025, we can see how God has faithfully sustained and provided for our parish. There have been some "skinnier" months, but overall it has been a wonderful year. Here are some of the highlights:

NEW STAFF

This year, we were able to do our first staff hire (beyond our Rector, Father Chad), and last September we brought on Catherine Maynard to be our Operations Coordinator. This was an extremely timely hire which has freed up Fr. Chad's time in important ways as our congregation continues to grow.

MISSIONS

We also were able to raise the funds needed to send out our first missions team to serve in Mexico at Casa de Luz in February. This was an exciting first, and hopefully the beginning of many trips to various mission fields. Missions and church planting have always been important to us, but we haven't financially been able to step into these areas before now.

We have also committed a small amount (\$100/month) to support the new ADoC church plant in Winnipeg, Immanuel Anglican. Again, taking our first small steps into this area of ministry.

BUDGET VARIANCE

The growth in our giving between 2024 and 2025 set a trend that we anticipated would continue into 2026, and so our 2025/26 budget was based on this rate of increase. However, instead of the same rate of growth, our parish settled and giving only increased over the year by 10%. This is still a wonderful blessing, but it meant we were far short of our budget projections.

However, thanks be to God, we were able to manage our expenses in a way that adjusted to our lower income and numerous parishioners gave in a beautiful, sacrificial way. While we still ended up drawing down our savings over the course of the year, we can see how the Lord has responded to our prayer, "Give us this day our daily bread." He has indeed.

It is with much faith that we look forward to this year and anticipate that the Lord will enable us to achieve the dual goals of expanding ministry and, simultaneously, establishing more substantial savings to ensure our financial stability.

"And God is able to bless you abundantly, so that in all things at all times, having all that you need, you will abound in every good work." 2 Corinthians 9:8 (NIV)

Dcn Sara Maynard

Treasurer

Emmaus Road Anglican

On behalf of the Parish Council

October 28, 2026 - AGM



EMMAUS ROAD ANGLICAN

YEAR END PROFIT & LOSS COMPARISON

July 2024 - June 2026

	Jul 2025- Jun 2026	Jul 2024-Jun 2025	% Change
INCOME			
General Income	212,789	192,490	10.55%
Other Income	2,332	9,705	-75.97%
TOTAL INCOME	215,120	202,195	6.39%
EXPENSES			
General Operations	13,682	13,395	2.14%
Ministry	6,883	16,132	-57.34%
Leadership	2,329	2,613	-10.84%
Diocesan Expenses	23,985	17,660	35.82%
Community Gatherings	1,990	2,255	-11.72%
Discipleship	1,831	358	412.06%
Children's Ministry	932	424	119.80%
Wages & Staff Expenses	114,202	89,549	27.53%
Pastoral Expenses	2,763	2,724	1.42%
Facility Expense	39,536	47,923	-17.50%
Missions	15,889	5,204	205.30%
TOTAL EXPENSES	224,022	198,236	13.01%
PROFIT/LOSS	(8,902)	3,959	-324.86%

MONTHLY AVERAGE GIVING - BY FISCAL QUART	25/26	24/25
Q1	14,110	12,871
Q2	15,735	15,487
Q3	18,593	17,376
Q4	18,740	17,207



EMMAUS ROAD ANGLICAN

BUDGET VS ACTUAL

Fiscal Year 25/26

	Q1	Q2	Q3	Q4	Total	Budget	Variance	% Variance
INCOME								
General Income	43,547	53,746	59,471	56,024	212,789	256,000	(43,211)	83%
Other Income	210	440	902	780	2,332	15,060	(12,728)	15%
TOTAL INCOME	43,757	54,186	60,373	56,804	215,120	271,060	(55,940)	79%
EXPENSES								
General Operations	3,120	3,625	3,375	3,563	13,682	14,680	(998)	93%
Ministry	1,174	1,105	2,264	2,338	6,883	19,620	(12,737)	35%
Leadership	510	906	512	401	2,329	3,050	(721)	76%
Diocesan Expenses	6,850	5,164	4,717	7,254	23,985	30,500	(6,515)	79%
Community Gatherings	205	432	166	1,188	1,990	2,785	(795)	71%
Discipleship	78	693	293	767	1,831	2,240	(409)	82%
Children's Ministry	519	200	16	196	932	1,875	(943)	50%
Wages & Staff Expenses	24,758	29,628	29,908	29,908	114,202	120,351	(6,149)	95%
Pastoral Expenses	574	554	734	901	2,763	6,450	(3,687)	43%
Facility Expense	10,159	10,145	9,398	9,834	39,536	42,310	(2,775)	93%
Missions	1,510	1,229	12,145	1,006	15,889	14,630	1,259	109%
TOTAL EXPENSES	49,457	53,680	63,529	57,357	224,022	258,491	(34,469)	87%
PROFIT/LOSS	(5,700)	506	(3,156)	(552)	(8,902)	12,569	(21,471)	



		July	August	September	October	November	December	January	February	March	April	May	June	Totals
TOTAL INCOME		18,040	18,040	19,300	18,540	19,540	22,040	20,140	20,540	20,540	21,140	21,040	21,040	239,940
EXPENSES														
OPERATIONS		17,715	17,305	16,705	19,568	17,568	17,918	17,728	18,128	19,078	18,868	18,578	17,878	217,037
Payroll		9,672	9,672	9,672	10,585	10,585	10,585	10,585	10,585	10,585	10,585	10,585	10,585	124,281
Staff Expenses		500	500	650	500	500	650	500	500	650	500	500	500	6,450
Facility Expenses		3,600	4,000	3,400	3,400	3,400	3,400	3,560	3,860	3,560	4,400	3,560	3,560	43,700
Administration Expenses		2,093	1,283	1,083	1,083	1,083	1,283	1,083	1,083	1,083	1,283	1,083	1,083	14,606
Diocesan Expenses		1,850	1,850	1,900	4,000	2,000	2,000	2,000	2,100	3,200	2,100	2,850	2,150	28,000
MINISTRY		1,885	1,135	2,305	1,210	1,085	1,535	1,185	1,610	1,505	1,640	1,815	1,180	18,090
Sunday Worship		1,300	450	770	300	450	750	300	950	520	1,055	450	470	7,765
Community Gatherings		80	80	230	405	130	80	230	155	80	80	780	205	2,535
Discipleship		130	130	680	180	180	180	180	180	180	180	260	180	2,640
Children's Ministry		100	200	350	50	50	250	200	50	50	50	50	50	1,450
Leadership		275	275	275	275	275	275	275	275	675	275	275	275	3,700
MISSION		100	100	100	100	100	2,600	200	200	200	200	200	200	4,300
TOTAL EXPENSES		19,700	18,540	19,110	20,878	18,753	22,053	19,113	19,938	20,783	20,708	20,593	19,258	239,427
NET INCOME/LOSS		(1,660)	(500)	190	(2,338)	787	(13)	1,027	602	(243)	432	447	1,782	513
CUMULATIVE INCOME/LOSS		(1,660)	(2,160)	(1,970)	(4,308)	(3,521)	(3,534)	(2,507)	(1,905)	(2,148)	(1,716)	(1,269)	513	
RUNNING BALANCE		10,340	9,840	10,030	7,692	8,479	8,466	9,493	10,095	9,852	10,284	10,731	12,513	

AGM November 2026

Warden's Report

It is with humility and great thankfulness that we reflect on the past year at Emmaus Road. We have experienced, as a church, significant ways in which God has led us, provided for us, and helped us to grow together as a community.

Our community has continued to grow, and it is particularly encouraging to see people from different generations coming together and supporting one another. It is especially joyful to see young families, small children, and newborn babies becoming part of our ERA community.

We continue to see the many gifts that people within our congregation are able to share. So many people willingly give of their time and themselves to serve, helping Emmaus Road to be a welcoming and vibrant community. This willingness to serve helps knit our community together and enables us to care for one another and serve our community well.

It is our desire at Emmaus Road to continue to be a missionally focused church. We have begun this through our support of Raphael House, Wagner Hills, and Casa de Luca in Mexico. As we look toward the coming year, we see developing that focus further as one of our goals, seeking opportunities to respond to the needs around us and to share God's love beyond our church community.

Our financial position has also enabled us to meet the needs of the church over the past year, and we are very thankful for the generosity of our congregation. As we grow, however, so do our needs and the call upon our community. We continue to depend upon God's provision and trust that the needs of Emmaus Road will continue to be met.

Prayer, worship and studying God's word remain at the heart of who we are. They help define our service and provide the foundation from which our ministry flows. The introduction of the Trellis program has also been a welcome addition. As we continue to seek Jesus together, we are strengthened as a community and experience an increasing sense of family.

As Wardens we are grateful for the privilege of working alongside Chad and serving alongside you, and we look forward to continuing this journey together in the year ahead.

Grant Jackson **Rector's Warden**

Alec Maynard. **People's Warden**