

Faith United Methodist Church

A Financial Update for Our Church Family • FY2026 Year-to-Date

How are we doing?

The short answer is: **we are doing better than the budget anticipated at this point in the year.** That is encouraging news—but it is also a reminder that we still need to be thoughtful about spending, fundraising, and building a financial cushion for the future.

	Budget	Actual	Difference
Revenue	\$118,380	\$109,629	\$-8,751
Expenses	\$142,598	\$85,965	\$-56,633
Net Position	\$-24,218	\$23,664	\$47,882

What the numbers tell us

- **Revenue:** We have received \$109,629 year-to-date, compared with \$118,380 in the annual budget. We are at about **93% of the full-year revenue budget** already.
- **Expenses:** We have spent (\$85,965,) year-to-date compared with an annual budget of \$142,598. Spending is currently well below the original plan.
- **Current net position:** Revenue minus expenses is approximately **\$23,664** positive year-to-date, compared with an original full-year budgeted deficit of \$24,218. That is an improvement of approximately **\$47,882** versus the original budget.

A word of caution—and hope

A positive year-to-date number does not mean our financial challenges are over. Some income is designated or unusual, and some expenses—especially property repairs, utilities, insurance, and other year-end costs—can be seasonal. We also need to rebuild reserves so that one unexpected repair does not put the church in crisis.

So what are we doing? The Finance Committee is reforecasting the remainder of 2026 using actual spending and income patterns rather than simply following the original budget. We are also continuing our **Here for Good** fundraising effort to strengthen the church for the future—not just to get through this year.

Thank you for being part of the solution

Every offering, every fundraiser, every volunteer hour, and every gift of time or talent helps Faith United Methodist Church continue its ministry in our community. Our goal is more than balancing a spreadsheet. **We want to be here for good.**

Financial figures are based on the FY2026 Budget vs. Actuals report and reflect year-to-date activity available for this update. The figures are intended as a congregational overview, not a complete financial statement.