

UNITY NORTHWEST REGION FINANCIAL REPORT

BALANCE SHEET ~ January 1, 2026 – July 31, 2026 (Simplified)

<u>Assets</u>	<u>July 31, 2026</u>	<u>July 31, 2025</u>
Adult Scholarship Fund	5,003	4,050
Operating Checking	32,632	28,984
Uniteen Checking	25,396	16,487
US Bank CD 1 & 2	32,335	11,818
YFM Scholarship Fund	12,434	4,102
YOU Checking	28,509	24,056
Total Assets	136,309	89,498
Liabilities		
Total Liabilities	0	0
Total Equity	136,309	89,498
TOTAL LIABILITIES & EQUITY	\$136,309	\$89,498

UNITY NORTHWEST REGION FINANCIAL REPORT
Income/Expense – January 1, 2026 – July 31, 2026 (Simplified Snapshot)

INCOME	JAN-JUL 26	YTD BUDGET	ANNUAL BUDGET
Offerings & Contributions	\$35,984	\$35,000	\$60,000
Uniteen Income (All YTD Events)	\$ 2,700	\$4,200	\$7,200
YOU Income (All YTD Events)	\$37,584	\$26,979	\$46,250
2026 UNWR Conference	\$14,092	\$ 8,750	\$15,000
Other Misc Income (interest/CC donation fees)	\$ 336	\$ 574	\$ 984
Unrestricted gift (church closure tithe)*	\$44,827	\$0	\$0
TOTAL YTD INCOME:	\$135,523	\$75,503	\$129,434
EXPENSES			
Uniteen Events (All YTD Events)	\$ 0	\$ 3,500	\$6,000
YOU Events (All YTD Events)	\$35,113	\$27,008	\$46,300
Salaries & Payroll taxes (Nick, Heidi, George)	\$20,000	\$28,893	\$49,531
Professional Services (Admin/Bookkeeping/RR) (Marlisa, Karen, Carrie)	\$13,500	\$10,733	\$18,400
2026 UNWR Conference	\$ 500	\$ 8,925	\$15,300
Tithes	\$ 4,000	\$ 3,500	\$ 6,000
Office Expenses (includes storage unit)	\$ 1,423	\$ 1,414	\$ 2,424
Insurance * changed insurers due to cancellation of Church Mutual	\$ 3,772	\$ 3,071	\$ 1,200
Misc Expenses	\$ 2,602	\$ 2,529	\$ 1,650
TOTAL YTD EXPENSES	\$80,910	\$85,636	\$146,805
YTD INCOME/LOSS *Not included in YTD	\$ 9,786	(\$10,133)	(\$17,371)

UNWR TITHE REPORT YTD 2026

- January Unity of Lynwood – hire of Rev. Angie Keyes
- February Rev Jane Hiatt for her new book
- March Unity of Beaverton – hire of Rev. Evin Wilkins
- April Unity Earthcare Alliance
- May Rev Angie Keyes – Ordination
- June Laura DuBois – Licensed Unity Minister
- July Rev Elizabeth Nachman - Ordination
- August UC&L Catalyst Fund (formerly UWM HUG Fund)

Our 10% Monthly tithes is divided – 50% to UC&L, 25% to UWH, 25% to individual, organization, community voted on by board

THANK YOU!

A BIG THANK YOU TO ALL OF OUR
COMMUNITIES AND INDIVIDUALS
WHO SUPPORT OUR REGION!

Your Contributions Make a Difference!