



2025-26

ANNUAL REPORT

STURGEON ALLIANCE CHURCH

AGENDA

Opening Devotion / Prayer

Call to order

Approval of Agenda

Approval of Tellers

Approval of Membership List

Approval of previous minutes

Reports

- Board of Elders - Bert Zylstra
- Lead Pastor - Jonathan Watland
- Associate Pastor - Abe Baker
- Next Gen Director - Kahsandra Mulligan
- Family Ministries Director - Naomi Stretch
- King's Kids Preschool - Sara Kugler & Julie Mullins
- Worship & Tech - Dale Yushchyshyn & Peter Silvius
- Outreach - Jonathan Watland
- Benevolent Ministry - Naomi Stretch
- Connections & Care - Jonathan Watland
- Approval of reports

2025/2026 Financial Statements

2026/2027 Budget

Nomination Committee - Jonathan Watland

Election of Elders

Election of 2027 Nominating Committee (2 members + an alternate)

Motion to destroy ballots

Adjournment and closing prayer

MEMBERSHIP

Paul Allison
Heather Allison
Harry Anema
Abram Baker
Adelle Baker
Aileen Bilodeau
April Braun
Steve Braun
Tyler Brown
Dain Campbell
Jennifer Campbell
Candice Chauvet
Esther van Cuilenborg
Paul van Cuilenborg
Gilles Dion
Michelle Dion
Kelly Froese
Lauri Froese
Josh Goodbrand
Nicole Goodbrand
Norm Harrisson
Sara Heinen
Steve Heinen
Lisa Hewitt
Rosane Houle
Bryce Kalenith
Venessa Kalenith
Dawne Kallaghan
Paul Kallaghan
Laurel Donaldson-Kammer
Willis Kozak
Roland Kugler
Sara Kugler
Cheryl Lamoureux
Brody Lawson
Rachele Lawson
Therese Lehoux
Kahsandra Mulligan
Adrian Mulligan
Jonathan Mulligan
Tracy Mulligan
Julie Mullins
Keith Mullins
Shea Mullins

Clayton Murray
Kaitlen Murray
Calvin New
Tianna New
Charles Ouellet
Michael Pater
Sarah Pater
Avis Peach
Preben Pedersen
Chris Pinault
Bev Reid
Debra Ross
Kirk Seibel
LaDean Seibel
Peter Silvius
Angie Silvius
Matthew Silvius
Dave Small
Naomi Stretch
Craig Stretch
Marian Tidsbury
Andrew Turanyik
Michelle Turnbull
Jonathan Watland
Michelle Watland
Martin Westra
Cindy Westra
Stephanie Willis
Carey Willis
Dale Yushchyshyn
Monique Yushchyshyn
Eric Zazulak
Sarah Zazulak
Rohana Zendran
Bert Zylstra
Gayel Zylstra

SAC 2025 AGM MINUTES

Date: September 22, 2025

Meeting began at 7:03 PM

Opening – Bert Zylstra read from Psalms 136,
Glory to God in everything this next coming year

Call to Order (Bery Zylstra, chair)
Quorum with 39 active members and 4 congregants present.

Approval of Agenda
MSC to approve the agenda as submitted.

Approval of Tellers
MSC to approve Norm Harrison and Paul Van Cullenborg as tellers.

Approval of Membership List
MSC to approve the membership list as circulated.

Approval of Previous Minutes
September 23, 2024, Annual Meeting Minutes – **MSC** to approve as circulated.

Reports:

- Board of Elders by Bert Zylstra
- Lead Pastor by Jonathan Watland
- Youth Directors by Kahsandra Mulligan
- Family Ministries by Naomi Stretch
- King's Kids Preschool by Sara Kugler/Julie Mullins
- Worship Ministry by Martin Westra
- Missions Committee by Jonathan Watland
- Small Group Committee by Naomi Stretch
- Benevolent Committee by Naomi Stretch
- Connections and Care Ministry by Naomi Stretch

MSC to approve the reports as submitted/presented

2024/2025 Financial Statements presented by Peter Silvius
Peter presented an unaudited financial report.
·There was a shortfall from giving to expenses of \$28538.
MSC to approve the Financial Statements as submitted.

2025/2026 Budget presented by Peter Silvius

·17% increase from last year – submitted a budget of \$638k.

·**MSC** to approve the 2025/2026 budget.

Report of the Nominating Committee by Jonathan Watland

·Clayton Murrey and Anthony Worman put forward for nomination to elder board

·Nominates Harry Anema and Sara Heinen to serve on the 2025/2026 Nomination Committee.

·Nominates Jonathan Mulligan as alternate member on the 2025/2026 Nomination Committee.

The report is taken as information.

Election of Elders

Vote for Anthony Worman and Clayton Murrey to the elder's board with over 60% support of the ballots cast.

Election to 2025/2026 Nominating Committee

Vote for Harry Anema and Sara Heinen for Nomination Committee by secret ballot.

Vote for Jonathan Mulligan for alternate member by secret ballot.

Harry Anema, Sara Heinen and Jonathan Mulligan were elected with over 60% support of the ballots cast.

MSC to destroy the ballots.

Bert Zylstra closed in prayer.

Bert adjourned the meeting at 8:58 PM

BOARD OF ELDERS REPORT

Your love, Lord, reaches to the heavens, your faithfulness to the skies. Psalm 36:5

It has been a year of stepping out in faith and seeing the Lord bless us abundantly. Adding an associate pastor to the payroll was a stretch but the Lord provided through the gifts of our people. The building renovation project was another load on the budget but again the congregation rallied behind this project and there was more than enough for this year's projects. There was a surprise call for the roof to be replaced but that need was amply met by a surprise donation of \$100k.

We see God's faithfulness in letting us be part of moving His Kingdom forward. Pastor Jonathan presents a report at each elders' meeting which includes a section on new people. God is drawing people to us; sometimes He works through our outreach activities and sometimes He just stirs hearts to seek Him. It is an exciting time in the life of the church.

This year's Elders' retreat was a time to review our updated Core Values of Kingdom, Family, and On Mission. For each, we looked at our current strengths, our current weaknesses, future opportunities, and future threats (SWOT analysis). These become the inputs to planning for the board and staff.

John Brown joined us for our April meeting. John is the Resource Specialist for the Western Canadian District of the Alliance denomination. He invited us into a closer partnership with the Alliance and provided a high-level overview of the resource material that is available and encouragement to reach out and tap into those resources.

Each elders' meeting is rooted in prayer. We start each meeting with a devotion from scripture and a time of quieting ourselves before the Lord in listening prayer. Each meeting ends with 'Knee Time' where we pray for several families as we pray through the directory, for concerns noted in the Lead Pastor Report and our 'Specific family/individual concerns' agenda item. We also pray during the meeting as we come upon agenda items requiring discernment.

Our June meeting includes an annual review of the Lead Pastor using the Ministry Action Plan agreed upon in the fall. The elders prepare for this meeting by individually reviewing the points of the plan and then we collectively compile an assessment of progress against the plan. The assessment includes feedback for continued improvement. The board is very pleased with Jonathan's work for the Kingdom at SAC.

On a personal note, it is with mixed feelings that I complete this term on the board. I am ready for a break but I also see that God is at work here and it is exciting to be an active part of it. Let us continue to lean into God's faithfulness.

Respectfully submitted on behalf of the Board of Elders,

Bert Zylstra

LEAD PASTOR REPORT



Reflecting on this past year, I have the beginning chapters of Acts on my mind. In Acts 4 and 5, the early church is said to have gathered regularly to worship and pray, as they communed with God and did life with each other. They were unified, generous, and bold. As they pursued the God who pursued them, they saw things happen. Miracles and healings took place, and people far from God came to saving faith in Jesus. They were filled with the Spirit of God, and experienced His presence. And this God is the same yesterday as He is today, and will be tomorrow. He still speaks and moves in and through His people. This past year, everything I just mentioned has been experienced in a variety of ways in our context. That doesn't ignore any of the challenges we've faced; it's simply to say God is at work, and I am (as are many of you) believing for more.



Some highlights from the past 12 months include:

- Welcoming Associate Pastor Abe Baker, Adelle and their family. I know I'm not alone in seeing them as a great fit for our church! I'm grateful for his friendship and partnership in ministry.
- Young families continuing to plug in. Our children's ministry has over 100 kids registered for Sunday mornings, with most weekends seeing 60+ from nursery to grade 4.
- The generosity of people. God abundantly provided for our needs, and I'm thankful for the generous obedience to His stirring.
- The Community Clothing Closet. We were able to move the "closet" into a larger space in the Family Resource Centre, providing several clothes racks and storage options to better serve the community.
- Sanctuary Renewal project. We were able to expand the stage, give it a new backdrop, replace the carpet, and paint the sanctuary walls, among other changes to our worship space.
- The Smokie Soiree. It was a huge success, raising over \$36,000 in one night alone!
- Beast Feast. Held for the first time in two years, it was a great opportunity for connection and outreach to the men in our church and community.
- Regular corporate prayer gatherings (Sunday evenings). Initially held for 6 weeks in February and March, we have begun to re-engage with this and will be expanding it into the year ahead.

Included among the changes we saw, Anthony Worman stepped down from the elders board in May 2026. As such, the board of elders will, as per our policy, choose to elect a replacement to serve the remainder of Anthony's term (2 years remaining). I'd like to thank Anthony for serving on the board these past four years.

Alongside my reflections from this past year, I'm also looking ahead to this upcoming year, asking: What might God want to do next? There are at least four areas I believe He is calling us to lean into:

1. Prayer—The invitation is for us to pursue God together, to delight in Him, and to labour in intercession for His renewing presence to be experienced not only in our lives or church, but in our community and world.
2. Spiritual Maturity—There are going to be some new opportunities for us to grow and mature in our faith, both individually and corporately. I invite you to ask the Lord how He might want to grow you this year. What aspect or area of being a disciple—a follower of Christ—is God calling you to focus on? He isn't content to leave us as we are, but His desire is to make us more like Jesus.
3. Living on mission—There are opportunities all around us; the question will be, will we have the awareness and boldness to respond? What might it look like for us to have testimonies to share, not only of what happens in our gatherings but of what God does in and through us throughout the week?
4. Being Holy Spirit-led—I'm excited for us to deepen our sensitivity and responsiveness to the Spirit's voice and leading, not only in our corporate gatherings, and not only in our programs and events. The Spirit wants to equip and empower each of us to minister to the world around us.

I'd like to close with a word of gratitude to our church staff and elders board. Serving our church and community alongside these men and women has been, and continues to be, a privilege and joy. I'm thankful to each of them for their ongoing passion, wisdom, and encouragement. I'm also thankful for you, our church family. It is a gift to serve the Lord alongside each of you.

Respectfully submitted,

Jonathan Watland

ASSOCIATE PASTOR REPORT

This past year as Associate has been a good adventure. For my first year ever being a pastor it has been incredible—God has been very very good. My responsibilities as Associate range from helping Johnathan with the pastoral load (preaching the odd time...being another male presence in the office), but specifically focusing on Spiritual Formation. Of course a big piece of this is small groups, but it is a broad and far reaching topic which essentially asks the core question—how do we best and most conducive provide opportunities where people can meet, experience, and mature in their relationships with God. How do we facilitate this and provide opportunities conducive to the work of the Holy Spirit?

To begin, my time has been spent slowly getting to know the congregation - very slowly I have been scheduling coffee's with people, or Adelle and I have been getting together to do meals. It has been a slow process but a very rich process. We have felt very welcome, very at home, and you folks have not stopped blessing our socks off. It is very humbling, so thank you. It has been very easy to feel welcomed in and at home.

I have also made an attempt to get around to most of the small groups, at least once if not twice. I tried to use that opportunity as a time where I could get my thumb on the pulse of life; why people were involved in small groups, what were they experiencing, how they were encountering and growing with God and living His life out with each other.

Lastly I had an assignment for a class that consisted of writing a local church history paper. That was a rich experience in itself as I interviewed a number of longstanding members and got a real sense for how God has moved this body as a whole through its seasons since its inception in 1982. It gave a really neat picture of God's hand at work.

All of these together, among numerous impromptu conversations, I really tried to just listen. At the encouragement of some mentors, I really wanted to grasp an understanding of what God has used to Spiritually develop this church in the past and what He is using currently. I did not want to come in with my own agenda of what I think this church needs and risk throwing out what God is already using! This also helps pinpoint areas that Jesus might want to press in on in the future that I can lean into and help facilitate that way. The fruit of all of this is plastered on paper all over my office walls (named Jarvis after the computer assistant in the 2025-2026 Annual Report Associate Pastor - **Spiritual F** Page 2 of 2 Iron Man movies) as I've brainstormed where we have been, where we want to go, and how we might get there.



Some of these include launching Alpha this fall, encouraging the formation of groups of 3-6 people “life-pods” to help facilitate discipleship, curating small group study material, and leaning into small group leader development and support.

Aside from this, the other bulk of my time has been ruled by course work required by the Alliance district as I move towards ordination (I’m still at the front end of a 3 year process). A big time demand this last winter was taken up by the Alliance History and Thought course; learning the history of the Alliance, what is the history that makes us what we are, and what are the core doctrines we lean upon and why are these are important and how do we express them. As the Alliance has virtually no presence in PEI, and I really have not rubbed shoulders with Alliance throughout my life, I found this course to be rich and invaluable; I’ve developed an ever increasing appreciation for the Alliance being the way it is, particularly in giving freedom to understanding and giving free licence to the expressions of the Holy Spirit—not off in sensationalism land and mysticism but firmly rooted in the truth of scripture. Currently I still have assignments due each month—either research papers or book reports, as well as retreats and experiences—which are intended to help work through answers to the tough questions that I will encounter as a pastor; as well as cultivating a habit of continued study, maturation, and healthy longevity practices. I can only shepherd as I am shepherded by Jesus myself.

Sermon prep takes the rest of the time, and I am on a continual process of learning how to steward that time as I continue to learn this craft of bringing Gods Word to God’s people.

Overall, this has been a very easy church to come learn how to be a pastor—for a guy who was working construction and driving truck in the oil patch before this, this position has been an answer to prayer on so many levels as God eases me into learning what this shepherding position is. We have an incredible staff that works well together, a very God centred and service oriented Elders board, and God has revealed repeatedly how pastor Johnathan and I complement each other and work well together; he has been a real joy and a solid leader to be able to lean into his mentorship and wisdom. So, overall, I am jumping up and down inside praising God and thanking you for an incredible blessing of a great first year.

Respectfully submitted,

Abe Baker

NEXT GEN DIRECTOR REPORT

Ignite (Jr.) & Fuse (Sr.) Student Ministries

To expand our connections, we introduced a new program, Sunday Morning Live this past year for our Ignite (Gr. 5–8) and Fuse (Gr. 9–12) students. Meeting prior to the main Sunday service for a lightbreakfast, fellowship, and a short study, this gathering has successfully connected us with students outside our regular evening programming. We were so encouraged by the initial response and excited to foster further spiritual and relational growth in this community.

Along with our regular Wednesday and Friday night programs, our students engaged in many fun and exciting outreach events throughout the ministry year, including: Jasper Day Trip, Temple Run, Escape Room, Pumpkin Photo Scavenger Hunt, Christmas Party/Banquet, New Years Awake-Over, Nerf Wars, Oil Kings Faith and Fun Night, Mini-Lympics, Family Movie Night, Chopped, Speed Gaming, Change Conference, The Amazing Race, and Small Group Parties.

Here are some of our highlights from these programs this ministry year:

- On average, each Wednesday night saw 25 students/volunteers at Ignite Jr. Student Ministry, and each Friday night saw 22 students/volunteers at Fuse Sr. Student Ministry.
- One youth student was baptised this year.
- Our Ignite Jr. students recited almost 150 memory verses this year as a group.
- Our Ignite Jr. students participated in a partial Passover Seder, to learn about the tradition leading into Easter.
- Our Fuse Sr. students participated in five serving events: Bible Quizzing Concession, Christmas Caroling, Spruceview Manor, Workbee, and Smokie Soiree Childcare.



Change Conference Fuse group at the Calgary Zoo

- Our Fuse Sr. students showed such an interest in worship and tech this year, that we had approximately 14 students/leaders on rotation for Fuse Friday night programming.
- Eight students and four leaders traveled to Calgary in May for the Change Conference - a gathering of students from across the province to hear, respond, and live out the message of Jesus in their lives. Because of the incredible generosity of our church family from the Bake Sale in March, and some other fundraising, we raised over \$3,000, and the majority of the cost was able to be covered for our students over the weekend.
- Twelve volunteers prepared snacks for Wednesday and Friday nights: Sara K., Tracy T., Sabina D., Laura S., Jasmin J., Kaitlen M., Therese L., Kortney Y., Monique Y., and Katelyn P., Chantel S., and Nadine B.
- Four Leaders In Training (LIT) students in Grades 10-12 devoted their time on Wednesday nights to assist in various roles in Ignite Jr. Student Ministry: Daniel V., Sheldon D., Isabella D., and Iain L.
- Ignite Jr. students participated in the teaching series: The Bible as a Story - showing how the entirety of scripture, from Adam and Eve to the disciples, is one continuous, incredible journey leading straight to Jesus.
- Fuse Sr. students participated in the following teaching series: Red Pen Logic (Apologetics), Night at the Movies, Gifted (Spiritual Gifts), and Unmatched (Isaiah 40).
- Three of our LITs each taught a lesson in the Bible as a Story series for the Ignite Jr. Student Ministry.
- We celebrated eight Grade 12 graduates.



Ignite students participating in a partial Passover Seder, to learn about the tradition leading into Easter.

P.A.T.H. Program

We continued the PATH Program this year, hoping that students could connect with the larger church and make their faith their own through mentorship and discipleship from adults in the congregation. Together, students and mentors met once a month and went through various books, podcasts, and Bible studies together. We had five students paired with mentors, to build relationships and to learn from dedicated and caring individuals in the congregation. We are praying for more students to desire to learn and seek mentorship through this program, and that students would find meaningful connections within the larger church community.

Young Adults

This year, Dain and Jen Campbell continued to lead our Young Adults small group, meeting on Sundays after church. A huge thank you to Dain and Jen for being faithful in this ministry this year. The following is a report of this ministry from Dain:

"This year was a bit of a struggle with some of the group moving away, sickness and work schedules. We had a smaller group with 6 regulars coming, about 8 when everyone came to the group. This year we met on Sunday after church when we could, shared a meal together and did a little deeper study because the individual in the group knew the bible quite well, the studies included teaching on the Trinity, how they interact with each other. The Holy Spirit, who is He, do we receive the Holy Spirit when we accept Jesus into our lives or is it a separate event that happens after? Is tongues the evidence that we have received the Holy Spirit?

Next year I will have a lot of kids transitioning from Youth to Young Adults, mostly boys. I already had an event where I invited them to meet and get to know them better. Pray that I can make connections with them all. One thing I'm struggling with is making connections with the female young adults in the church, so pray that Jen and I can make connections there in the new year."

Dain Campbell

To close, I want to thank everyone who has been praying for our youth and young adult ministries this year. As well, a HUGE thank you to the incredible team of volunteers who made this year possible:

Ignite: Charles O., Morgan D., Francis D., Jacelyn S., Madison B., Andrew T., Alyssa C., and Jon M.

Fuse: Francis D., Jon M., Morgan D., Julie M., Andrew T., and Gilles D.

Sunday Morning Live: Francis D., Morgan D., Chantel S., Steve H., and Jon M.

PATH: LaDean S., Gayel Z., Bert Z., Clayton M., and Jon M.

One of our greatest difficulties this year was being short on Fuse volunteers to serve on Friday nights. When volunteers needed to be away for a weekend, we had our pastors and elders step in for a night to help with the ministry. Another HUGE thank you to them for being willing to step in and serve when needed. I am so grateful for everyone who had a part in this year, and continue to pray that God calls more volunteers to serve our next generation of youth and young adults.

Please be praying for the continued growth of our students. Every year, it seems we have more and more new students from our community who attend our programs. Pray that God would open their hearts and minds to His love and grace for them, and that they would experience a deep sense of community within our ministries. We are so excited for what God has in store in this coming year.

Respectfully submitted,

Kahsandra Mulligan

FAMILY MINISTRIES DIRECTOR REPORT

Sturgeon Alliance Church, we have been so greatly blessed with the abundance of children who attend our church. Looking over the numbers, over one quarter of our regular attending congregation are 10 years old or younger. I firmly believe that God wants to move among us and that includes our precious little ones. Due to this increase in children, we are now requiring 12 Ministry team members every Sunday with a potential of adding to that number come the fall. Our goal is to have children not just learn the truths of God but also grow in their relationship with him.

There are so many highlights from this last year of ministry, one of which was our Christmas program. We had the pleasure of joining Kings Kids Preschool this December putting on a short program in the service. It was so endearing to see the children get excited to share the story of Jesus' birth on the stage.

Ministry to children and young families goes beyond Sunday Mornings. The church also runs Coffee and Chaos, a drop-in playtime that has been well attended this past winter. Thank you to Kim Dupuis for assisting in running this program. This summer we have partnered again with Kings Kids Preschool to host park playdates to encourage continued connection with various families within the church and community.

One of our churches biggest events and outreaches is Kid Kamp, taking place the third week in August. By the time you read this report we will have finished our Rainforest Falls themed week. Each year we have the privilege of speaking into the lives of families we do not usually see on a Sunday morning. It is truly incredible to see our community entrust their children to us that week and the opportunity we have to speak God's love and truth into their lives makes an eternal difference.

I want to thank every volunteer, ministry team member and person who gives their time for our children. Whether you serve on Sunday mornings, Kid Kamp, Coffee and Chaos or take the time to engage kids you are making a difference in the lives of these little ones. God created us for community and nothing makes my heart more full then seeing someone take the time and effort to speak into the lives of my children and the children of this church.

My Prayer for this next year would be that the children of Sturgeon Alliance Church would grow deep roots of faith in their relationship with God. As a church family you can support us in this goal through volunteering, engaging with the children and young families, and most importantly praying for the children of our church and community.

Respectfully Submitted,

Naomi Stretch
Family Ministry Director



KING'S KIDS PRESCHOOL REPORT

The 2025–2026 preschool year seems to have passed in a flash, yet when we pause to reflect, we are reminded of just how many meaningful connections, conversations, and events have taken place. This year, we welcomed **36 students**, with more than half coming from families with no immediate church connection. Some of these families are actively searching, some walked through church doors for the very first time, and others now see our building as a place filled with familiar faces—no longer as intimidating as it once felt.

Throughout the year, we explored with the children many aspects of the world God created and what it means to be uniquely made in His image. We answered deep questions such as “Who is God?” and lighter ones like “If God made everything, did He make my toys too?” These moments continue to remind us of the privilege we have in shaping young hearts and minds.

We connected with families through parent–child craft nights and a wonderful Children’s Ministry–wide Christmas concert. Planning for next year’s concert is already underway, as is preparation for the next Ladies’ Mystery Dinner. This year’s Mystery Dinner welcomed **over 70 attendees**, including several current and former preschool families, as well as many individuals from the broader community. Events like these create valuable opportunities to build relationships and reflect God’s love to those around us. We look forward to continuing these connections through scheduled park playdates throughout July and August.

As we prepare for the upcoming fall, we are excited to welcome both returning and new families. As of late June, **16 families are already registered** for the 2026–2027 school year. We invite you to join us in praying for these families, as well as those God is still prompting to register. We also ask for prayer for Sara, Julie, and Monique as they engage daily with families and students, seeking to reflect Jesus in every interaction.

Respectfully submitted,

Julie Mullins and Sara Kugler
King’s Kids Preschool Teachers



WORSHIP & TECH MINISTRIES REPORT

Exodus 20: 3

You shall have no other gods before me

I recently read an article where Christian Artist Michael W. Smith gives worship leaders a very humbling warning. "The Lord doesn't share His glory with anybody!!"

Worship is a time to connect. But not to connect with the performers on stage. Not to connect with artists on the radio, or in the videos, or movies, etc. Worship is a time to connect with God and only God.

That's a pretty solid challenge for anyone that steps on that stage in any capacity (reading scripture, praying, preaching, singing, playing, etc). Why are you doing what you're doing? Who are you ultimately doing it for. I would guess 100% of the people asked would say they do that for God. But do they live that?

HUGE challenge for us on your worship team.

But 100% a challenge that is worth it. When we are worshipping correctly, we connect with a God that loves us and shows us immense amounts of grace and forgiveness.

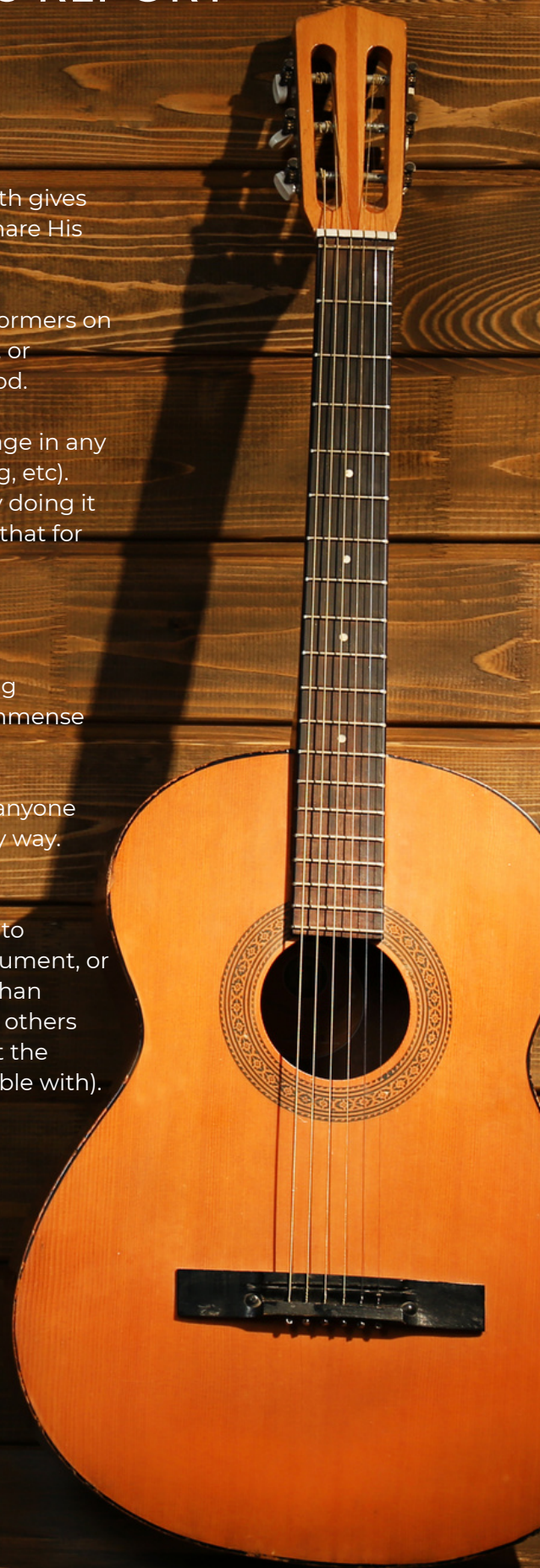
So, I would love to encourage you to show encouragement to anyone serving God in any capacity, but please, don't worship us in any way. Worship the one true God!

On that note, I usually bring in numbers here but really, I want to encourage anyone out there that has an ability to play an instrument, or sing a song, use the abilities God has given you. We are more than willing to work with you and help you get used to playing with others (this is a big issue for some people), or to work with you to limit the amount you serve (you serve only as often as you are comfortable with). Come talk with me and we can see where things land.

Thank you.

Respectfully submitted,

Dale Yushchyshyn



OUTREACH REPORT

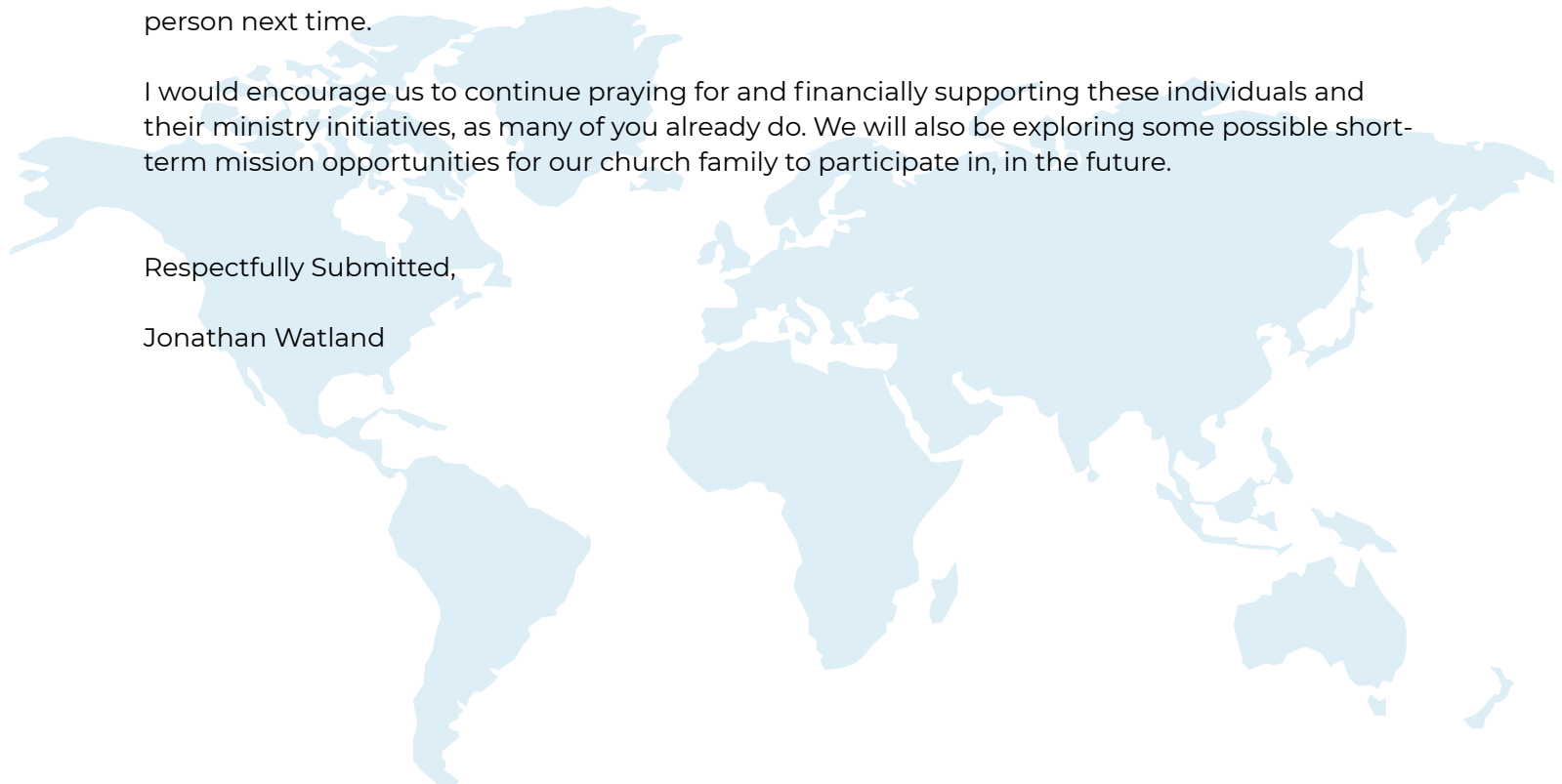
Locally, Sturgeon Alliance Church serves and reaches out to our surrounding community through a variety of initiatives and events, including (but not limited to): King's Kids Preschool, Lillian Schick School Breakfast Program, Community Clothing Closet, Kids Kamp, Ladies Mystery Dinner, Beast Feast, Lawnmower Tune-up Day, and Men's Fire Nights. Our desire to be a light in the community propels us outside the church walls, while simultaneously inviting people into the life of Christ that our church family experiences together.

Alongside our local engagement, we've continued to support, host, and pray for those serving internationally. A percentage of our total giving goes to the Alliance Canada's "Global Advance Fund," helping to support Alliance mission endeavours around the world. We also have relationships with individuals and families serving abroad that the church is able to pray for and support. Dave Small visits us each summer to share about his ministry in Burma, where he runs the Jungle Discipleship School. Dave was here in August of last year, and also sends regular email and WhatsApp group messages to keep people updated. Craig Eagle has been with us each of the past few summers, including this past year, sharing about his involvement with the Gypsy community in Romania. And Bryce and Ligia Sox send monthly updates about how they and their new daughter Julie are doing, ministering with Youth With A Mission (YWAM) in El Salvador, throughout Central America, and even in South America. Bryce was able to visit us back in March. Unfortunately, Ligia was unable to obtain a visa for travel to Canada. We hope to meet her in person next time.

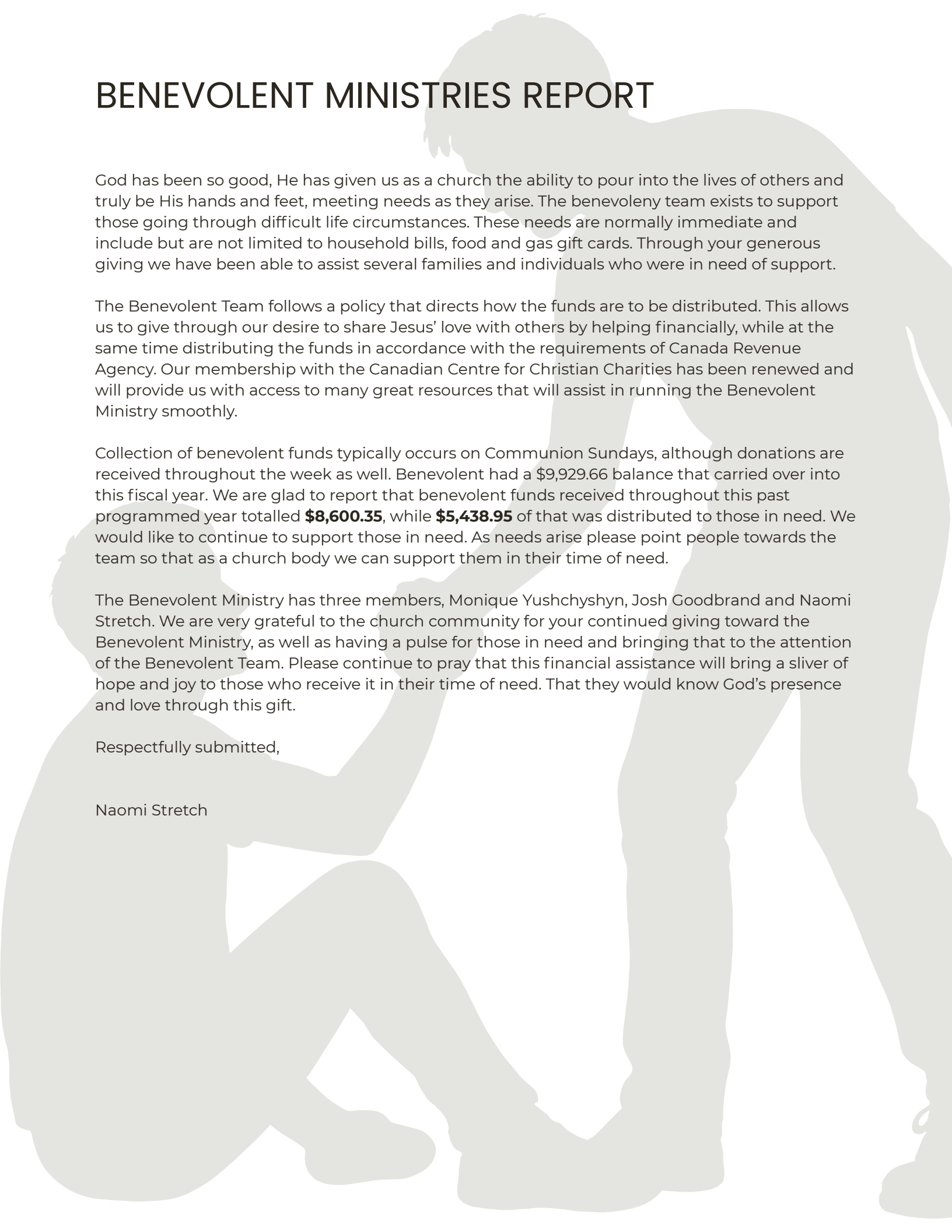
I would encourage us to continue praying for and financially supporting these individuals and their ministry initiatives, as many of you already do. We will also be exploring some possible short-term mission opportunities for our church family to participate in, in the future.

Respectfully Submitted,

Jonathan Watland



BENEVOLENT MINISTRIES REPORT



God has been so good, He has given us as a church the ability to pour into the lives of others and truly be His hands and feet, meeting needs as they arise. The benevolence team exists to support those going through difficult life circumstances. These needs are normally immediate and include but are not limited to household bills, food and gas gift cards. Through your generous giving we have been able to assist several families and individuals who were in need of support.

The Benevolent Team follows a policy that directs how the funds are to be distributed. This allows us to give through our desire to share Jesus' love with others by helping financially, while at the same time distributing the funds in accordance with the requirements of Canada Revenue Agency. Our membership with the Canadian Centre for Christian Charities has been renewed and will provide us with access to many great resources that will assist in running the Benevolent Ministry smoothly.

Collection of benevolent funds typically occurs on Communion Sundays, although donations are received throughout the week as well. Benevolent had a \$9,929.66 balance that carried over into this fiscal year. We are glad to report that benevolent funds received throughout this past programmed year totalled **\$8,600.35**, while **\$5,438.95** of that was distributed to those in need. We would like to continue to support those in need. As needs arise please point people towards the team so that as a church body we can support them in their time of need.

The Benevolent Ministry has three members, Monique Yushchyshyn, Josh Goodbrand and Naomi Stretch. We are very grateful to the church community for your continued giving toward the Benevolent Ministry, as well as having a pulse for those in need and bringing that to the attention of the Benevolent Team. Please continue to pray that this financial assistance will bring a sliver of hope and joy to those who receive it in their time of need. That they would know God's presence and love through this gift.

Respectfully submitted,

Naomi Stretch

CONNECTIONS & CARE REPORT

This past year we saw some changes to how the responsibilities of connections and care are carried out. The main reason for this was the change in our children's ministry, with Naomi Stretch stepping aside from her role in Connections and Care, and into the role of Family Ministries Director.

Connections and care really speaks to the call of the church to be a place of belonging. Do people feel welcomed and seen when they come? Are they getting connected into relationships with others, and with what's happening? Do they experience the intentional care of the church body when they're grieving, suffering, or facing challenges? In short, does the church reflect the affection and attentiveness of our Triune God?

I want to highlight and celebrate that this is something I've seen our church family take seriously and take ownership of. While the staff and elders allot time, and take specific responsibility for connecting people and caring in various ways, you as the church have played an instrumental role in this. Whether it's going out of your way to greet a newcomer on a Sunday morning, inviting a family to your home for dinner, visiting someone in the hospital, or cooking a meal for those grieving, you are helping this church family to better reflect God's character and heart.

One area that's been paramount for fostering both connection and care, is our group ministries. This past year included, but was not limited to: small groups, growth groups (i.e. apologetics group, Conquer Men's Series, among others), and men's and women's ministries (events, retreats, opportunities to connect or serve). These groups met throughout the year outside of Sunday morning gatherings, to facilitate community and encouragement as we follow Jesus together. I'd encourage us to continue getting connected in groups like this, so that we can walk together.

Let's continue to be sensitive to the Holy Spirit's leading, as He forms us and empowers us to become even more a place of belonging, where people connect and are cared for.

Respectfully submitted,

Jonathan Watland

STURGEON ALLIANCE CHURCH
FINANCIAL STATEMENTS
FOR THE YEAR ENDED JUNE 30, 2026

COMPILATION ENGAGEMENT REPORT

To the Members of Sturgeon Alliance Church

On the basis of information provided by management, we have compiled the statement of financial position of Sturgeon Alliance Church as at June 30, 2026, and the statements of operations and changes in net assets for the year then ended, and Note 1, which describes the basis of accounting applied in the preparation of the compiled financial information ("financial information").

Management is responsible for the accompanying financial information, including the accuracy and completeness of the underlying information used to compile it and the selection of the basis of accounting.

We performed this engagement in accordance with Canadian Standard on Related Services (CSRS) 4200, *Compilation Engagements*, which requires us to comply with relevant ethical requirements. Our responsibility is to assist management in the preparation of the financial information.

We did not perform an audit engagement or a review engagement, nor were we required to perform procedures to verify the accuracy or completeness of the information provided by management. Accordingly, we do not express an audit opinion or a review conclusion, or provide any form of assurance on the financial information.

Readers are cautioned that the financial information may not be appropriate for their purposes.

METRIX GROUP LLP

Chartered Professional Accountants

Edmonton, Alberta
September 7, 2026

**STURGEON ALLIANCE CHURCH
STATEMENT OF FINANCIAL POSITION
AS AT JUNE 30, 2026**

	General Fund	Building Fund	Missions Fund	Benevolent Fund	2026 Total	2025 Total
ASSETS						
CURRENT						
Cash	\$ 217,944	\$ -	\$ -	\$ 21,942	\$ 239,886	\$ 147,021
Accounts receivable	-	-	-	-	-	2,164
Goods and services tax receivable	6,041	-	-	-	6,041	4,923
Prepaid expenses	11,053	-	-	-	11,053	11,846
	235,038	-	-	21,942	256,980	165,954
TANGIBLE CAPITAL ASSETS (Note 4)						
	-	2,046,828	-	-	2,046,828	2,043,708
	<u>\$ 235,038</u>	<u>\$ 2,046,828</u>	<u>\$ -</u>	<u>\$ 21,942</u>	<u>\$ 2,303,808</u>	<u>\$ 2,209,662</u>
LIABILITIES						
CURRENT						
Accounts payable and accrued liabilities	\$ 12,936	\$ -	\$ -	\$ -	\$ 12,936	\$ 14,356
Payroll remittances payable	6,246	-	-	-	6,246	4,702
Deferred revenue	1,825	-	-	-	1,825	5,320
	21,007	-	-	-	21,007	24,378
NET ASSETS	<u>214,031</u>	<u>2,046,828</u>	<u>-</u>	<u>21,942</u>	<u>2,282,801</u>	<u>2,185,284</u>
	<u>\$ 235,038</u>	<u>\$ 2,046,828</u>	<u>\$ -</u>	<u>\$ 21,942</u>	<u>\$ 2,303,808</u>	<u>\$ 2,209,662</u>

APPROVED ON BEHALF OF THE BOARD

_____ Director

_____ Director

STURGEON ALLIANCE CHURCH
STATEMENT OF CHANGES IN NET ASSETS
FOR THE YEAR ENDED JUNE 30, 2026

	<u>General Fund</u>	<u>Building Fund</u>	<u>Missions Fund</u>	<u>Benevolent Fund</u>	<u>2026 Total</u>	<u>2025 Total</u>
NET ASSETS, BEGINNING OF THE YEAR	\$ 122,465	\$ 2,043,708	\$ -	\$ 19,111	\$ 2,185,284	\$ 2,213,822
Excess (deficiency) of revenue over expenses	127,256	8,734	(41,304)	2,831	97,517	(28,538)
Fund transfers (Note 5)	<u>(35,690)</u>	<u>(5,614)</u>	<u>41,304</u>	<u>-</u>	<u>-</u>	<u>-</u>
NET ASSETS, END OF THE YEAR	<u>\$ 214,031</u>	<u>\$ 2,046,828</u>	<u>\$ -</u>	<u>\$ 21,942</u>	<u>\$ 2,282,801</u>	<u>\$ 2,185,284</u>

**STURGEON ALLIANCE CHURCH
STATEMENT OF OPERATIONS
FOR THE YEAR ENDED JUNE 30, 2026**

	General Fund	Building Fund	Missions Fund	Benevolent Fund	2026 Total	2025 Total
REVENUE						
Unrestricted offerings	\$ 590,058	\$ -	\$ -	\$ -	\$ 590,058	\$ 455,579
Restricted offerings	-	56,924	-	8,270	65,194	11,514
Provincial grants	49,821	-	-	-	49,821	39,093
Ministry recoveries (Note 6)	20,030	-	-	-	20,030	19,381
Preschool fees	6,271	-	-	-	6,271	5,769
Rental income	2,515	-	-	-	2,515	1,425
Interest income	130	-	-	-	130	162
	<u>668,825</u>	<u>56,924</u>	<u>-</u>	<u>8,270</u>	<u>734,019</u>	<u>532,923</u>
EXPENSES						
Salaries and benefits	345,079	-	-	-	345,079	285,989
Amortization	-	48,190	-	-	48,190	48,783
Facility maintenance	47,232	-	-	-	47,232	43,047
Missions disbursements (Note 7)	-	-	41,304	-	41,304	31,831
Children's ministry and Kings kids preschool	30,093	-	-	-	30,093	27,281
Utilities	28,031	-	-	-	28,031	32,318
District operating budget	17,702	-	-	-	17,702	13,637
Office supplies and advertising	16,680	-	-	-	16,680	14,409
Insurance	13,951	-	-	-	13,951	13,318
Youth and tweens ministry	10,033	-	-	-	10,033	9,720
Kitchen	6,149	-	-	-	6,149	9,135
Benevolent disbursements	-	-	-	5,439	5,439	8,047
Evangelism, small groups and connections	5,081	-	-	-	5,081	11,894
Leadership development	4,582	-	-	-	4,582	1,197
Denominational events	3,600	-	-	-	3,600	1,800
Special events	3,276	-	-	-	3,276	673
Professional fees	3,075	-	-	-	3,075	3,075
Interest and bank charges	2,811	-	-	-	2,811	2,308
Worship and technical	2,081	-	-	-	2,081	453
Travel	1,211	-	-	-	1,211	546
Search, relocation and honorariums	902	-	-	-	902	2,000
	<u>541,569</u>	<u>48,190</u>	<u>41,304</u>	<u>5,439</u>	<u>636,502</u>	<u>561,461</u>
EXCESS (DEFICIENCY) OF REVENUE OVER EXPENSES	<u>\$ 127,256</u>	<u>\$ 8,734</u>	<u>\$ (41,304)</u>	<u>\$ 2,831</u>	<u>\$ 97,517</u>	<u>\$ (28,538)</u>

**STURGEON ALLIANCE CHURCH
NOTES TO COMPILED FINANCIAL INFORMATION
FOR THE YEAR ENDED JUNE 30, 2026**

1. BASIS OF ACCOUNTING

The basis of accounting applied in the preparation of the statement of financial position of Sturgeon Alliance Church as at June 30, 2026, and the statements of operations and changes in net assets for the year then ended is on the historical cost basis and reflects cash transactions with the addition of:

- goods and services tax receivable as at the reporting date
 - capital assets recorded at historical cost and amortized on a declining balance method
 - accounts payable and accrued liabilities
-

2. PURPOSE OF THE ORGANIZATION

Sturgeon Alliance Church (the "Organization") is a not-for-profit organization incorporated provincially under the *Societies Act* of Alberta. As a registered charity, the Organization is exempt from the payment of income tax under Section 149(1) of the *Income Tax Act*.

The Organization is affiliated with the Canadian Christian and Missionary Alliance.

3. SUMMARY OF SIGNIFICANT ACCOUNTING POLICIES

(a) Restricted Funds

The Organization's financial statements are prepared on a fund accounting basis using the restricted fund method. Externally restricted funds established in support of the Organization's operations can be summarized as follows:

- (i) The *General Fund* represents unrestricted resources and funds to be used for operating expenses, including payroll, ministry program delivery, office administration and facility costs.
- (ii) The *Building Fund* represents capital assets as well as restricted resources that are designated first for payments on future building debt and secondly for future building projects as approved by the Board.
- (iii) The *Missions Fund* represents restricted resources that are designated for local and overseas mission work outside of regular church programs.
- (iv) The *Benevolent Fund* represents restricted resources that are designated for the special needs of congregants and the community.

(CONT'D)

STURGEON ALLIANCE CHURCH
NOTES TO COMPILED FINANCIAL INFORMATION
FOR THE YEAR ENDED JUNE 30, 2026

3. SUMMARY OF SIGNIFICANT ACCOUNTING POLICIES (CONTINUED)

(b) Capital Assets

Capital assets are stated at cost less accumulated amortization. Capital assets are amortized on a declining balance basis at the following rates:

Building	2%
Equipment	10%
Furniture and fixtures	10%
Computer equipment	15%

4. CAPITAL ASSETS

	<u>Cost</u>	<u>Accumulated Amortization</u>	<u>2026 Net Book Value</u>	<u>2025 Net Book Value</u>
Land	\$ 28,000	\$ -	\$ 28,000	\$ 28,000
Building	2,598,905	660,941	1,937,964	1,936,072
Equipment	99,933	56,668	43,265	47,827
Furniture and fixtures	56,825	29,757	27,068	20,880
Computer equipment	<u>25,659</u>	<u>15,128</u>	<u>10,531</u>	<u>10,929</u>
	<u>\$ 2,809,322</u>	<u>\$ 762,494</u>	<u>\$ 2,046,828</u>	<u>\$ 2,043,708</u>

5. FUND TRANSFERS

The General Fund transferred (\$5,614) (2025 - \$3,510) of its surplus to (from) the Building Fund, to cover capital purchases in excess of contributions received. The General Fund transferred \$41,304 (2025 - \$31,711) to the Missions Fund, to cover C&MA Missions projects in excess of contributions received.

6. MINISTRY RECOVERIES

	<u>2026</u>	<u>2025</u>
Small groups and connections ministry	\$ 9,568	\$ 6,379
Kid kamp	6,977	10,075
Special events	1,805	643
Youth group and tweens	<u>1,681</u>	<u>2,284</u>
	<u>\$ 20,031</u>	<u>\$ 19,381</u>

**STURGEON ALLIANCE CHURCH
NOTES TO COMPILED FINANCIAL INFORMATION
FOR THE YEAR ENDED JUNE 30, 2026**

7. MISSIONS DISBURSEMENTS

	2026	2025
Global advance	\$ 35,403	\$ 27,275
Canadian ministries	<u>5,901</u>	<u>4,546</u>
	<u>\$ 41,304</u>	<u>\$ 31,821</u>

STURGEON ALLIANCE CHURCH

Acct. #	Title	26/27 Budget	25/26 Actual	25/26 Budget	24/25 Actual	24/25 Budget	23/24 Actual	23/24 Budget	22/23 Actual	22/23 Budget	21/22 Actual	21/22 Budget	20/21 Actual	20/21 Budget	19/20 Actual	19/20 Budget
REVENUE																
	General Fund donations	560,026		521,029	455,579	502,134	419,394	457,667	435,617	480,834	454,340	482,987	525,809	577,706	600,969	632,640
	Building Fund donations	40,000		60,000							7,060		180,982		12,905	
	King's Kids Preschool fees	6,000		6,000	5,769	10,000	7,036	10,000	4,872	13,500	9,906	13,500	21,177	13,500	13,765	27,000
	Ministry Recovery fees	13,500		13,500	29,381	13,500										
	Facility rentals/donations	2,500		2,500	1,425	2,000	1,860	2,000	3,500	1,000	1,350	1,000	750	1,200	2,400	1,500
	Other (subsidy and interest)	43,028		35,000	39,255	20,000	40,646	20,000	33,728	17,000	32,078		57,319		22,857	
	TOTAL REVENUE	665,054	0	638,029	521,409	547,634	468,936	489,667	477,717	512,334	504,737	497,487	786,087	592,406	652,896	661,140
GF donation increase/decrease over last yr. actual		7.5%		3.8%		29.7%		-4.8%		5.8%		-8.1%		-3.9%		13.0%
actual GF donation increase/decrease over previous yr.					8.6%		-3.7%		-4.1%		-13.6%		-12.5%		7.3%	
EXPENSE																
Operating Expenses																
5205	District Operating Budget (3%)	16,801		15,631	13,637	15,064	12,582	13,730	13,069	14,425	13,630	14,490	15,774	17,331	18,029	18,979
5210	Advertising	250		250	55	500	55	400	407	200	205	200	95	1,300	565	1,300
5225	GBT clearing acct.															0
5230	Bank charges	2,500		2,500	2,308	1,600	1,286	2,600	2,768	2,500	2,383	2,500	2,724	2,000	2,294	1,400
5235	Insurance	13,000		11,000	13,318	12,000	12,222	12,000	11,161	10,000	8,523	7,500	8,219	8,000	7,027	8,000
5240	Professional Fees	3,100		3,100	3,075	4,000	3,075	4,000	3,769	8,000	6,587	5,800	5,994	5,400	5,549	5,400
	5210-5240 Total	35,651	0	32,481	32,393	33,164	29,220	32,730	31,174	35,125	31,328	30,490	32,806	34,081	33,464	35,079
Office Expenses																
5251	General office supplies	3,500		3,400	4,285	3,100	3,054	3,300	4,085	3,000	2,739	2,200	2,024	3,000	3,880	2,400
5252	Website & software expenses	2,800		2,700	1,432	2,700	964	1,000	694	1,000	943	900	808	800	480	950
5253	Graphics & Communication	0		400	0	1,000	75	1,000	600	1,000	725	1,000	725	1,300	1,631	1,200
5254	Subscriptions/Memberships	5,500		4,000	4,234	4,600	2,787	2,400	2,430	2,000	1,366	1,700	1,272	2,200	1,674	620
5255	Copy expenses	4,300		4,000	4,200	4,300	4,143	4,300	4,237	4,300	4,542	3,000	4,902	3,800	3,700	3,840
5256	Postage & shipping	300		350	203	350	209	430	371	350	184	350	245	350	60	330
5230+	Office Expenses Total	16,400	0	14,850	14,354	16,050	11,232	12,430	12,437	11,650	10,499	9,150	9,976	11,450	11,425	9,340
Facility Management																
5282	Janitorial supplies	3,950		3,400	2,852	3,100	3,067	2,500	2,088	2,500	1,211	3,300	1,250	2,600	1,732	3,325
5283	Operations	14,500		14,500	14,691	12,000	12,409	9,000	12,128	6,500	8,636	5,000	6,305	3,200	3,384	3,000
5284	Decorating	1,000		500	351	1,000	618	1,000	294	1,000	308	1,000	385	300	102	300
5285	Repairs & Maintenance	12,000		12,000	5,884	12,000	13,566	12,000	12,236	16,000	24,507	8,500	2,999	7,000	8,012	9,000
5286	Cleaning Services	13,000		13,000	18,900	21,000	8,259	1,000	4,612	4,650	0	750	0	750	0	750
5289	Security	400		400	368	400	368	400	368	400	368	400	368	400	368	450
5280+	Facility Management Total	44,850	0	48,800	48,046	50,100	38,287	26,500	31,706	31,650	35,557	19,350	11,956	14,850	14,168	17,305
Utilities																
5222	Gas	11,000		11,000	11,823	10,000	10,639	10,000	10,999	9,000	8,442	7,200	7,305	7,200	6,482	7,200
5224	Power	13,000		13,000	14,871	12,000	14,106	11,500	13,485	11,500	10,146	13,000	8,714	13,000	10,649	14,000
5226	Water	1,500		1,500	1,470	2,200	1,372	4,500	1,475	4,500	3,827	5,300	2,986	5,300	4,294	5,500
5228	Telephone	3,000		3,000	3,109	3,000	3,141	3,200	3,142	3,000	2,665	3,500	3,111	3,400	3,341	3,400
5229	Internet	1,900		1,100	1,045	1,100	1,045	1,100	2,034	1,100	1,045	1,300	958			
5320+	Utilities Total	30,400	0	29,600	32,318	28,300	30,323	30,300	31,115	29,100	26,124	30,300	23,024	29,300	24,766	30,100
Salaries & Benefits																
5370	Wages	311,732		299,737	235,324	264,700	261,737	243,426	259,063	277,211	290,664	264,566	264,964	266,287	290,788	316,825
5372	BI Expense	6,788		6,423	6,379	5,983	5,790	5,594	5,739	5,630	5,728	5,034	5,267	5,205	5,789	6,321
5374	CPI Expense	18,305		16,770	14,811	12,139	12,941	11,280	12,333	11,729	12,431	11,138	11,082	10,473	11,958	12,870
5381	Pension	7,659		7,209	4,004	3,959	3,850	3,900	3,870	6,331	6,578	6,820	6,971	6,970	8,891	9,870
5384	Benefits	13,087		13,087	5,351	5,600	4,723	9,000	5,526	9,000	6,205	7,000	6,844	7,000	7,677	6,000
5370+	Salaries & Benefits Total	357,571	0	342,226	285,869	292,381	289,041	273,200	286,551	309,901	321,606	294,538	295,128	295,985	325,103	351,886
5391	Staff Gifts	250		250	120	500	31	500	465	500	498	200	5,340	5,200	14	0
5392	Search & Relocation	0		500	0	0	0	0	0	0	502	800	0	0	1,867	4,000
5395	Travel	1,000		1,500	546	1,500	147	3,000	1,131	2,000	1,864	3,000	3,211	2,500	1,827	3,000
	5390-5397 Total	1,250	0	2,250	666	2,000	178	3,500	1,596	2,500	2,864	4,000	8,351	7,700	3,708	7,000
Capital Purchases																
5411	Kitchen & Dining	11,700		11,700		2,000	8,156	16,500	0	1,000			0	0	0	1,500
5412	Admin & Computers	6,500		6,500	2,949	3,500	2,891	1,000	0		2,702	2,000	1,932	0	2,460	1,000
5414	Furniture & Furnishings	2,000		1,800		1,000	0		375		4,578		808	0		0
5416	Tech & Creative Arts			0	561	800	4,620		0		4,387		35,401	0	748	0
5418	Building	40,000		40,000		7,500	664	5,500	2,992	10,000	22,327	28,000	0	0		0
	Capital Purchases Total	60,200	0	60,000	3,510	14,800	16,331	23,000	3,367	11,000	33,994	30,000	312,798	120,000	96,208	122,500
Total Operating Expenses		546,322	0	526,207	412,156	486,795	414,612	401,680	397,946	430,926	461,972	417,828	694,089	513,066	508,842	573,210
Ministry Expenses																
Leadership Development																
5613	Student scholarships	1,500		0		0	0	0	0	0	2,000	2,000	0	0	0	0
5614	Staff PD	750		750	125	2,000	167	2,500	2,023	2,000	2,007	2,500	2,484	3,000	4,084	3,500
5615	Certifications (CPR)	700		2,800		0	0	0	0	0	0	0	0	0	0	0
5616	Staff expense allowance	1,000		1,500	480	1,500	480	3,000	615	3,000	3,798	3,000	3,528	4,000	3,571	2,000

5618 Staff/Board meeting exp	600		500	592	1,500	429	1,500	279	1,500	776	1,500	754	2,200	1,550	1,400
Leadership Dev Total	4,550	0	5,550	1,197	5,000	1,076	7,000	2,937	6,500	8,581	9,000	6,716	9,200	9,205	6,900
CBMA Events															
5631 Prayer Retreat	3,600		3,600	1,800	2,850	1,450	2,500	1,250	2,000	968	1,000	0	0	100	3,600
5632 General Assembly	0		0		0	0	0	0	0	0	300	0	0	20	0
5633 District Conference	600		0		0	0	200	97	200	0	0	80	200	0	200
CBMA Events Total	4,200	0	3,600	1,800	2,850	1,450	2,700	1,347	2,200	968	1,300	80	200	120	3,800
Children's Ministries															
5654 G Force	7,250		7,250	5,392	3,500	1,988	2,200	2,932	1,500	1,968	1,500	793	1,260	1,809	1,200
5656 Kid Kamp	12,150		10,000	15,011	10,140	2,444	2,750	8,894	2,600	234	2,600	6,683	800	2,749	2,000
Children's Ministries Total	19,400	0	17,250	20,404	15,590	4,824	6,700	12,046	5,650	2,216	5,300	7,476	3,560	4,597	4,020
King's Kids Preschool															
5681 KKP Classroom expenses	3,000		4,000	1,424	4,000	2,928	2,800	2,040	2,800	3,239	3,700	2,543	2,000	1,407	2,200
5682 KKP Yearbook	550		450	293	350	148	450	208	300	133	300	50	290	22	325
5683 KKP Special Events & Trips	4,150		4,000	2,962	4,500	3,472	6,500	2,598	5,100	1,368	4,300	1,056	4,200	1,335	5,600
5684 KKP Miscellaneous	500		3,300	1,759	1,800	591	800	630	250	660	650	486	450	607	700
King's Kids Preschool Total	8,200	0	11,750	6,438	10,650	7,139	10,550	5,486	8,450	5,380	8,750	4,085	6,940	3,371	8,825
5700 Kitchen	11,150		8,000	9,135	9,700	7,832	5,500	7,305	5,500	4,761	5,000	58	4,500	3,091	6,000
5710 Guest Honorariums	1,250		2,000	2,000	4,000	1,575	4,000	2,925	2,700	330	500	300	200	0	200
5715 Small Groups	3,000		3,000	8,265	3,000	1,510	3,000	1,848	3,000	1,947	3,000	1,997	1,500	2,091	1,500
5716 Outreach (Comm Closet)	1,000		1,000		1,000	129	1,000	0	0	0	0	0	0	93	0
5740 Men's Ministry	4,500		4,500	1,925	4,500	660	0	0	0	0	0	0	0	0	0
5750 Women's Ministry	9,100		4,500	638	4,500	324	0	0	0	0	0	0	0	0	0
5721 Brang & Disc Resources			0		500	0	500	505	500	475	500	402	500	0	500
5730 Connections	1,000		1,450	1,065	1,900	2,730	2,500	2,384	2,500	2,166	2,800	980	1,200	1,757	1,200
5755 Special Events	1,000		1,000	673	1,000	790	1,000	1,142	1,000	1,442	1,000	125	700	662	1,000
5700-5755 Total	32,000	0	25,450	28,701	30,100	15,550	17,500	16,104	15,200	11,141	12,800	3,662	8,600	7,508	10,400
Worship & Tech															
5760 Technical	250		250	82	500	75	500	77	500	215		131		2,296	
5761 Proclaim	400		0		500	363	750	390	750	730	700	733	300	128	100
5762 Sound	500		500	101	0	0	0	15	0	65	500	0	900	0	500
5763 Worship resources	1,330		500	270	500	816	500	1,502	500	431	500	710	600	1,534	500
Worship & Tech Total	2,480	0	1,250	453	1,500	1,254	1,750	1,984	1,750	1,421	1,700	1,574	1,800	3,958	1,100
Youth Ministries															
5784 Youth Group	8,200		8,000	9,352	7,500	6,846	7,250	10,985	5,000	5,523	5,000	5,343	5,600	4,799	5,600
5785 Young Adults	500		500	368	500	247	500	0	2,000	1,358	2,000	1,564	2,000	849	2,000
Youth Ministries Total	8,700	0	8,500	9,720	8,000	7,093	7,750	10,985	7,000	6,876	7,000	6,707	7,600	5,648	7,600
Missions															
5800 Global Advance Fund (6%)	33,602		31,262	27,165	30,128	25,164	27,460	26,137	28,830	26,341	28,979	31,549	34,662	36,058	37,958
5806 Canadian Ministries Fund (1%)	5,600		5,210	4,546	5,021	4,194	4,577	4,336	4,808	4,543	4,830	5,258	5,777	6,010	6,326
5912 Global Outreach	0		2,000	0	2,000	0	2,000	0	1,000	0	0	800	1,000	1,000	1,000
Missions Total	39,202	0	38,472	31,711	37,149	29,358	34,037	30,473	34,638	30,884	33,809	37,607	41,439	43,068	45,285
Total Ministry Expenses	118,732	0	111,822	95,864	110,839	67,744	87,987	81,362	81,408	67,467	79,699	67,907	79,339	77,475	87,930
TOTAL EXPENSE	665,054	0	638,029	508,020	547,634	482,356	489,667	479,308	512,334	529,439	497,487	761,946	592,406	586,317	661,140
SURPLUS/DEFICIT	0	0	0	13,389	0	-13,420	0	-1,591	0	-24,702	0	24,091	0	66,579	0

NOMINATIONS COMMITTEE REPORT

Our Nominations Committee this year included Jonathan Watland (Lead Pastor), Clayton Murray and Bert Zylstra (representing the elders board), as well as Sara Heinen and Harry Anema.

This September, Bert Zylstra is ending his final three-year term, and as such is not eligible to serve on the board of elders for a period of at least one year. Peter Silvius has ended his first term, and is up for renewal to continue with the board for another three-year term. Therefore, the committee's aim was to nominate one man to replace Bert on the elders board, as well as to nominate individuals for next year's Nomination's Committee.

After meeting to prayerfully consider, the Nominations Committee is pleased to bring forward as an elder nomination, Dain Campbell. The committee is also pleased to recommend Peter Silvius for another term as elder.

Alongside this, the Nominations Committee has decided to nominate Jon Mulligan and Candice Chauvet to serve on next year's (2027) Nominations Committee, with both having accepted their nomination. Brody Lawson has accepted being nominated to serve as an alternate, should one of either Candice or Jon be unable to carry out their responsibility.

Respectfully submitted,

Jonathan Watland



2025-26

THANK YOU FOR

A GREAT YEAR

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