



LAMBRICK PARK CHURCH
GORDON HEAD + VICTORIA + THE WORLD

Financial Update August 26, 2026

We are in the final days of our fiscal year, ending on August 31/26, and so, a brief financial update is in order before we launch into the new ministry/fiscal year.

As of the end of **July**, Lambrick has a surplus in revenue of **\$58,074** (See table below for Revenue vs Expenses). Our giving and overall operating revenue are just ahead of year-to-date (YTD) projections, by 2-3% and we are still projecting to end the year with a significant surplus. This is not unexpected, as a large part of the surplus is a result of saved wages from hiring the Executive Pastor later in the year than what was budgeted for. It is still a blessing worth celebrating though!

LPC Income to July 31	YTD Actuals	YTD Budget	% of YTD Budget
Total Giving	\$663,959	\$644,500	103%
Total Revenue	\$715,120	\$697,750	102%
Total Expenses	\$657,045	\$698,162	94%
Total Surplus/Loss	\$58,074	\$(412)	

Projections for year-end giving equals a **3%** increase over what was budgeted for the year (FY25/26), and a **7%** increase over what was received from giving last fiscal year (FY24/25).

I continue to be so grateful for the many who are faithfully and regularly contributing to our finances. As the saying goes, “many hands make light work” and that is certainly true when it comes to sharing the financial burden of our building and our ministries.

You may recall from a previous update that our budget for the new fiscal year, which begins September 1/26, asked for an increase of **6.5%** over what was budgeted for the current year. As noted above, we are already halfway to making that increase. Please would you consider your ability to *increase* your regular gift to Lambrick, even by \$5 or \$10 per month. Or would you consider *starting* to contribute to the financial costs of our church, if you are not already. Visit the **[GIVE](#)** page for more details, or reach out to giving@lambrick.com to change the amount of your automatic withdrawal.

Sincerely,

Alana Robinson | EXECUTIVE PASTOR