

Northwest Washington Synod
Evangelical Lutheran Church in America
God's Work. Our hands.

July 2026 Treasurer's Report

Remember this: Whoever sows sparingly will also reap sparingly, and whoever sows generously will also reap generously. Each of you should give what you have decided in your heart to give, not reluctantly or under compulsion, for God loves a cheerful giver. And God is able to bless you abundantly, so that in all things at all times, having all that you need, you will abound in every good work.

- 2 Corinthians 9, 6:8



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July Treasurer's Report

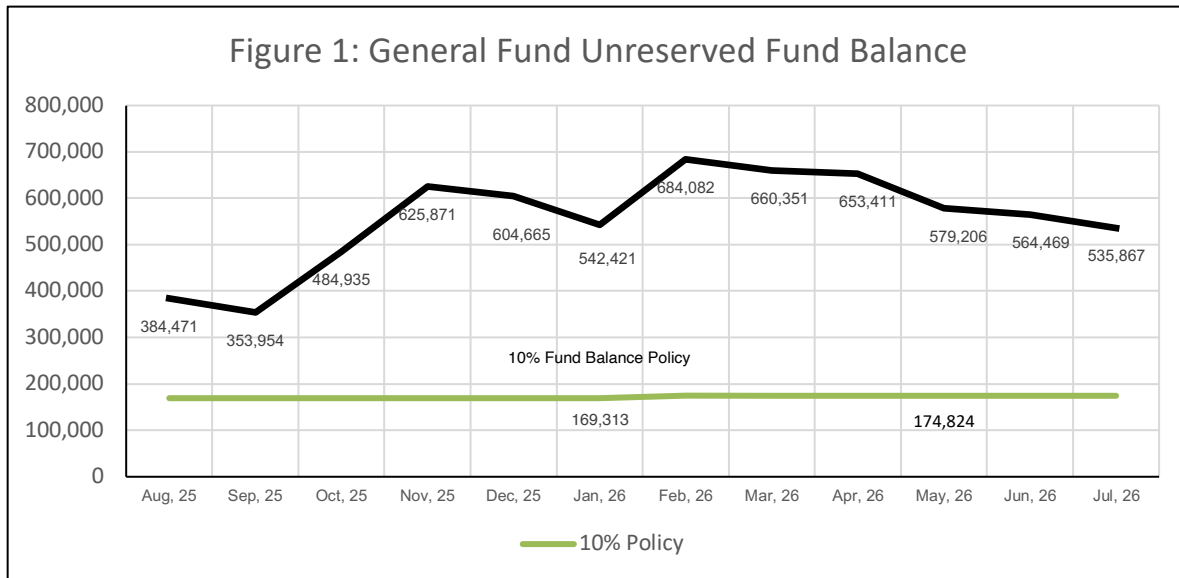
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TREASURER'S REPORT

Overview

July is the sixth month of the Synod's fiscal year. We are now half-way through the year. As shown in Figure 1 below, the unreserved ending General Fund balance for the month ending July 30 totals \$535,867 (page 6), a decrease of \$28,602 from the previous month. This decline is in line with budget and cash flow planning.



As mentioned in previous monthly reports, the 10% reserve policy rose from \$169,313 to \$174,824 in the current fiscal year due to increased levels of expenses. The 10% policy was instituted to help insure the Synod had sufficient “cash” to meet its financial obligations and cover payroll and other expenses.

General Fund Revenues

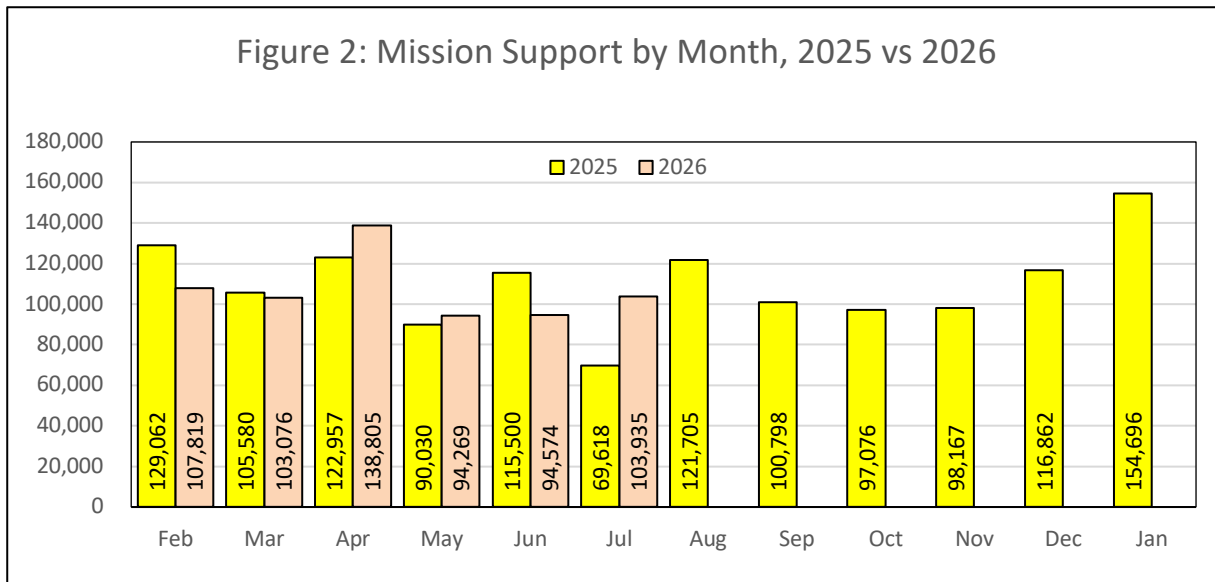
General Fund revenue for the month of July totaled \$112,935, with year-to-date revenue equaling \$862,937 (page 11). As mentioned, July is the sixth month of the Synod's fiscal year, or 50% through this fiscal period. Total revenues received are 51.3% of budget. Results are in line with estimates.

Mission Support Revenue

The main source of Synod revenue, Mission Support Contributions (page 11) totaled \$103,584. This brings the year-to-date total to \$642,127, or 49.5% of budget estimates: very close to target for this time of year.

Mission Support revenue is running very close to projections for the year, and is \$9,732 ahead of the same period last year. Since the revised 2026 budget assumed a 2% decline in Mission Support, this is welcome news. Figure 2 opposite compares 2026 monthly Mission Support contributions against last year's receipts.

Figure 2: Mission Support by Month, 2025 vs 2026



Other Income

Other General Fund revenue is performing as anticipated. Year-to-date Gift Revenue totals \$24,670, or 76% of budget. At \$196,138 year-to-date, or 66% of budget, investment and interest income (page 11), is the second major source of Synod income and is running ahead of budget estimates.

Since the Synod operates on what is called a cash basis, investment gains or losses are not permitted to be booked until cashed. On an extremely positive note, however, our investment gains increased from \$305,927 at the beginning of the fiscal year, to \$489,525 at the end of June (page 8). This gain will be extremely important in balancing future budgets.

General Fund Expenses

Year to Date General Fund Expenses totaled 46.7% of budget, or \$932,552 (page 11). At the end of July, Compensation and Benefits continue to run approximately about 2% below estimates. Travel expenditures (page 11) have moderated, and are running 64.7%, slightly ahead of budget planning.

Restricted Accounts

There are currently two restricted accounts with negative balances (pp 7-8). The Hope Lake Stevens \$297 deficit is caused by a reimbursement delay, and the Emmaus Table Building Maintenance \$238 should be zeroed out by the end of next month. Restricted Accounts are in good shape at this point in the year.

By way of an update to our Companion Synod Mission, after jumping through a number of hoops, we were finally able to send off a \$3,000 transfer to our Saratov companion synod in Russia. Funds were wired to Church-Wide, who will forward them to Saratov.

World Hunger Gifts

World Hunger gifts for the month totaled \$4,650 (pp 15-16), with year-to-date contributions totaling \$25,151.

Thank you to the congregations who have supported ELCA's World Hunger program this month: Bethany on Bainbridge Island, Christ the Servant in Bellingham, Camano Lutheran, Grace in Des Moines, Central in Everett, Trinity in Everett, Northlake in Kenmore, Ebenezer in Lake Stevens, Gloria Dei in Lynnwood, Holy Trinity on Mercer Island, Oak Harbor Lutheran, Queen Anne Lutheran, Prince of Peace in Shoreline, and Good Shepherd in Snohomish.

Designated Gifts

In the category of Designated Gifts (page 18), July saw receipts of \$16,621, for a year-to-date total of \$148,556. The Synod received a \$10,000 gift, which is greatly appreciated.

Closing Comments

Please extend a thank you to your congregation for their generous gifts and continued support of our mission effort for our 2026 fiscal year. Through your gifts, we can extend our mission efforts throughout the Northwest Washington Synod and the greater ELCA community. Should you have any questions, comments, or feedback, please feel free to contact me via voice, text, or email to any of the contact methods listed below.

Blessings,



Dan Clements
NWWA Synod Treasurer
425.418.8755 | treasurer@lutheransnw.org

**NORTHWEST WASHINGTON SYNOD
OF THE EVANGELICAL LUTHERAN CHURCH IN AMERICA**

FINANCIAL REPORTS

JULY 31, 2026

Prepared by the Region 1 Financial Services Office, 4306 132nd ST SE, Mill Creek, WA 98012
(425) 225-6377

**Northwest Washington Synod
Consolidated Balance Sheet
July 31, 2026**

	General	Restricted	Endowment	Combined
ASSETS				
CURRENT ASSETS				
Cash	524,627.82	144,813.38	237,339.67	906,780.87
Short Term Investments	0.00	904,000.00	0.00	904,000.00
Accounts Receivable	0.00	0.00	0.00	0.00
Other Current Assets	0.00	0.00	0.00	0.00
TOTAL CURRENT ASSETS	524,627.82	1,048,813.38	237,339.67	1,810,780.87
NON CURRENT ASSETS				
Long-Term Investments	10,000.00	2,247,960.79	1,123,885.27	3,381,846.06
Property, Plant & Equipment	29,338.59	3,524,029.21	0.00	3,553,367.80
Less Accumulated Depreciation	(29,338.58)	(822,112.23)	0.00	(851,450.81)
Notes Receivable	0.00	0.00	0.00	0.00
TOTAL NONCURRENT ASSETS	10,000.01	4,949,877.77	1,123,885.27	6,083,763.05
TOTAL ASSETS	534,627.83	5,998,691.15	1,361,224.94	7,894,543.92
LIABILITIES				
CURRENT LIABILITIES				
Accounts Payable	0.00	0.00	0.00	0.00
Loan Payable	0.00	0.00	0.00	0.00
Payroll Withholdings	(1,239.39)	278.89	0.00	(960.50)
Deferred Revenue	0.00	0.00	0.00	0.00
TOTAL CURRENT LIABILITIES	(1,239.39)	278.89	0.00	(960.50)
LONG-TERM LIABILITIES				
Long-Term Debt	0.00	0.00	0.00	0.00
TOTAL LIABILITIES	(1,239.39)	278.89	0.00	(960.50)
FUND BALANCE				
Restricted Funds	0.00	5,998,412.26	1,361,224.94	7,359,637.20
Reserved Funds	0.00	0.00	0.00	0.00
Beginning Fund Balance	542,421.30	0.00	0.00	542,421.30
YTD Fund Balance	(6,554.08)	0.00	0.00	(6,554.08)
TOTAL FUND BALANCE	535,867.22	5,998,412.26	1,361,224.94	7,895,504.42
TOTAL LIABILITIES & FUND BAL	534,627.83	5,998,691.15	1,361,224.94	7,894,543.92

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Evangelical Lutheran Church in Region 1
Summary of Restricted Accounts - MTD
Northwest Washington Synod
July 2026

Page : 1

Note: The Report Option to include Open Transactions is selected.

Accounts	Beginning Balance	Restricted Revenue	Restricted Expenses	Ending Balance
Temporary Restricted				
Council Designated				
02-341-04082 - Funds Held-BIPOC Leader Reparations	\$3,751.67	\$355.89	\$430.00	\$3,677.56
02-341-04102 - Funds Held- David Reflect Lead	\$13,327.20	\$0.00	\$0.00	\$13,327.20
02-341-04112 - Funds Held-Synod Wellness	\$8,872.06	\$0.00	\$0.00	\$8,872.06
02-341-04162 - Funds Held-LMF/SALM	\$19,756.02	\$0.00	\$116.07	\$19,639.95
02-341-04182 - Funds Held-LiVE Program Fund	(\$504.13)	\$600.00	\$0.00	\$95.87
02-341-04192 - Funds Held-Evangelical Outreach	\$9,908.87	\$0.00	\$0.00	\$9,908.87
02-341-04322 - Funds Held-Boundaries Training	\$1,999.06	\$0.00	\$0.00	\$1,999.06
02-341-04392 - Funds Held Edwards Salary & Mileage	\$20,409.74	\$0.00	\$0.00	\$20,409.74
02-341-04452 - Funds Held-DEM Expense	\$12,457.67	\$0.00	\$775.33	\$11,682.34
02-341-04472 - Funds Held-Coaching	\$24,792.27	\$0.00	\$247.50	\$24,544.77
02-341-04492 - Funds Held-Authentic Diversity	\$5,235.56	\$0.00	\$0.00	\$5,235.56
02-341-04742 - Funds Held-Disaster Rapid Response	\$17,092.85	\$0.00	\$0.00	\$17,092.85
02-341-04942 - Funds Held-Synod Candidacy Process	\$1,641.56	\$2,600.00	\$0.00	\$4,241.56
02-341-04982 - Funds Held-Property Management	\$5,298.88	\$500.00	\$314.56	\$5,484.32
02-341-05112 - Funds Held-True Living Loan Admin	\$174,000.00	\$0.00	\$500.00	\$173,500.00
02-341-06992 - Funds Held-Cultivate Sacred Spaces	\$19,500.00	\$0.00	\$0.00	\$19,500.00
02-341-07012 - Funds Held-Columbia City New Start	(\$681.90)	\$700.00	\$0.00	\$18.10
02-341-10012 - Funds Held-Living Legacy	\$7,740.06	\$0.00	\$0.00	\$7,740.06
02-341-10022 - Funds Held-Bishop's Priority	\$885.50	\$0.00	\$0.00	\$885.50
02-341-24052 - Funds Held-Holden Youth Weekends	\$461.67	\$0.00	\$0.00	\$461.67
02-341-24062 - Funds Held-Synod Youth	\$83,568.15	\$0.00	\$0.00	\$83,568.15
02-342-00002 - Funds Held-Bishops Convocation	\$11,142.62	\$0.00	\$99.00	\$11,043.62
02-346-00002 - Funds Held-Synod Assembly	\$34,528.59	\$480.00	\$1,573.15	\$33,435.44
02-361-04602 - Funds Held-Bishop Resource Fund	(\$279.10)	\$500.00	\$0.00	\$220.90
02-361-04802 - Funds Held-Bishop's Caring	\$14,971.79	\$9,870.75	\$691.00	\$24,151.54
02-361-06012 - Funds Held-Campus Min Capital	\$3,037.08	\$0.00	\$0.00	\$3,037.08
02-361-30032 - Funds Held-Stewardship Devel	\$717.28	\$0.00	\$0.00	\$717.28
02-371-30002 - Campaign-New Leaders Scholarships	\$110,913.84	\$0.00	\$0.00	\$110,913.84
02-371-40002 - Campaign-New Leaders Debt Reduction	\$197,499.85	\$0.00	\$0.00	\$197,499.85
02-371-50002 - Funds Held-Emerging & Strategic Min	\$171,049.94	\$82.97	\$0.00	\$171,132.91
Total Council Designated	\$973,094.65	\$15,689.61	\$4,746.61	\$984,037.65
Temporarily Donor Restricted				
02-341-04222 - Funds Held-World Hunger	\$1,486.89	\$0.00	\$0.00	\$1,486.89
02-341-04242 - Funds Held-Saratov/Russia	\$11,391.00	\$50.00	\$3,000.00	\$8,441.00
02-341-04252 - Funds Held-St Petersburg Sister Con	\$103,000.18	\$0.00	\$0.00	\$103,000.18
02-341-04262 - Funds Held-KIT Project Russia	\$12,586.09	\$0.00	\$0.00	\$12,586.09
02-341-04272 - Funds Held-Companion Synod-Russia	\$448,802.30	\$0.00	\$0.00	\$448,802.30
02-341-04282 - Funds Held-Russia Trip-Youth	\$1,021.72	\$0.00	\$0.00	\$1,021.72
02-341-04302 - Funds Held-Open Door Ministries	\$54,042.91	\$65.00	\$0.00	\$54,107.91
02-341-04312 - Funds Held-Deacon Event	\$1,228.40	\$0.00	\$0.00	\$1,228.40
02-341-04532 - Funds Held-Church of Steadfast Love	\$20,000.00	\$0.00	\$0.00	\$20,000.00
02-341-04652 - Funds Held-Hope Lk Stevens	(\$285.40)	\$300.00	\$311.64	(\$297.04)
02-341-04702 - Funds Held-Grace Grants	\$7,517.07	\$0.00	\$0.00	\$7,517.07
02-341-04712 - Funds Held-Columbia City Bldg	\$813,498.81	\$203,549.50	\$2,585.31	\$1,014,463.00
02-341-04752 - Funds Held-Language Diversity	\$4,787.72	\$0.00	\$0.00	\$4,787.72
02-341-04772 - Funds Held-Glendale School Fund	\$136,649.00	\$0.00	\$45,000.00	\$91,649.00
02-341-07032 - Funds Held-Grace Chinese Sammamish	\$10,345.77	\$0.00	\$1,050.43	\$9,295.34
02-341-07062 - Funds Held-Love of Christ/Bellevue	\$2,986.18	\$1,700.00	\$4,666.67	\$19.51
02-341-08012 - Funds Held-Emmaus Table-Bldg Maint	\$470.33	\$0.00	\$708.14	(\$237.81)
02-341-08022 - Funds Held-Emmaus Table-Missn Dev	\$2,230.81	\$0.00	\$0.00	\$2,230.81
02-341-08072 - Funds Held-7400 Woodlawn Deposit	\$4,100.00	\$0.00	\$0.00	\$4,100.00
02-341-20012 - Funds Held-Gloria Dei Accum	\$17,625.30	\$0.00	\$0.00	\$17,625.30
02-341-20022 - Funds Held-MIW Distributions	\$2,303.00	\$0.00	\$0.00	\$2,303.00
02-341-20052 - Funds Held-Future Rostered Accum	\$3,393.84	\$400.24	\$0.00	\$3,794.08
02-346-02002 - Funds Held-Latinx Ministries	\$14,205.48	\$430.00	\$0.00	\$14,635.48
02-349-00002 - Funds Held-Maritime Ministries	(\$126.95)	\$1,500.00	\$1,000.00	\$373.05
Total Temporarily Donor Restricted	\$1,673,260.45	\$207,994.74	\$58,322.19	\$1,822,933.00
Non Cash Restricted				
02-341-04682 - Funds Held-Luther's Table Condo	\$630,018.26	\$0.00	\$0.00	\$630,018.26

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Evangelical Lutheran Church in Region 1
Summary of Restricted Accounts - MTD
Northwest Washington Synod
July 2026

Page : 2

Note: The Report Option to include Open Transactions is selected.

Accounts	Beginning Balance	Restricted Revenue	Restricted Expenses	Ending Balance
02-341-08062 - Funds Held-Emmaus Table Property	\$2,071,898.72	\$0.00	\$0.00	\$2,071,898.72
02-341-08082 - Funds Held-Gain on Pooled Trust	\$305,927.48	\$183,597.15	\$0.00	\$489,524.63
Total Non Cash Restricted	\$3,007,844.46	\$183,597.15	\$0.00	\$3,191,441.61
Total Temporary Restricted	\$5,654,199.56	\$407,281.50	\$63,068.80	\$5,998,412.26
<u>Permanent Restricted</u>				
05-341-05092 - Funds Held-Future Rostered Leaders	\$263,839.67	\$0.00	\$0.00	\$263,839.67
05-341-10002 - Mission in WA Endowment Fund	\$415,061.63	\$38,736.57	\$0.00	\$453,798.20
05-341-20002 - Funds Held-Gloria Dei Endowment	\$278,000.00	\$0.00	\$0.00	\$278,000.00
05-341-30002 - Funds Held-Maritime Min Endowment	\$335,393.53	\$31,693.54	\$1,500.00	\$365,587.07
Total Permanent Restricted	\$1,292,294.83	\$70,430.11	\$1,500.00	\$1,361,224.94

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Evangelical Lutheran Church in Region 1
Summary of Restricted Accounts - YTD Activity
Northwest Washington Synod
February to July 2026

Page : 1

Note: The Report Option to include Open Transactions is selected.

Accounts	Beginning Balance	Restricted Revenue	Restricted Expenses	Ending Balance
Temporary Restricted				
Council Designated				
02-341-04082 - Funds Held-BIPOC Leader Reparations	\$6,829.83	\$7,167.73	\$10,320.00	\$3,677.56
02-341-04102 - Funds Held- David Reflect Lead	\$14,447.09	\$0.00	\$1,119.89	\$13,327.20
02-341-04112 - Funds Held-Synod Wellness	\$8,872.06	\$0.00	\$0.00	\$8,872.06
02-341-04162 - Funds Held-LMF/SALM	\$18,934.02	\$900.00	\$194.07	\$19,639.95
02-341-04172 - Funds Held-TEF Grant	(\$8,110.45)	\$8,349.50	\$239.05	\$0.00
02-341-04182 - Funds Held-LiVE Program Fund	\$16,693.14	\$3,710.73	\$20,308.00	\$95.87
02-341-04192 - Funds Held-Evangelical Outreach	\$9,873.77	\$1,500.00	\$1,464.90	\$9,908.87
02-341-04322 - Funds Held-Boundaries Training	\$1,999.06	\$0.00	\$0.00	\$1,999.06
02-341-04392 - Funds Held Edwards Salary & Mileage	\$21,084.74	\$0.00	\$675.00	\$20,409.74
02-341-04452 - Funds Held-DEM Expense	\$6,939.66	\$10,000.00	\$5,257.32	\$11,682.34
02-341-04472 - Funds Held-Coaching	\$28,618.52	\$0.00	\$4,073.75	\$24,544.77
02-341-04492 - Funds Held-Authentic Diversity	\$4,735.56	\$500.00	\$0.00	\$5,235.56
02-341-04742 - Funds Held-Disaster Rapid Response	\$27,277.74	\$14,315.11	\$24,500.00	\$17,092.85
02-341-04942 - Funds Held-Synod Candidacy Process	\$2,300.56	\$4,850.00	\$2,909.00	\$4,241.56
02-341-04982 - Funds Held-Property Management	\$5,067.49	\$6,500.00	\$6,083.17	\$5,484.32
02-341-05112 - Funds Held-True Living Loan Admin	\$0.00	\$180,000.00	\$6,500.00	\$173,500.00
02-341-06992 - Funds Held-Cultivate Sacred Spaces	\$19,500.00	\$0.00	\$0.00	\$19,500.00
02-341-07012 - Funds Held-Columbia City New Start	\$0.00	\$700.00	\$681.90	\$18.10
02-341-10012 - Funds Held-Living Legacy	\$7,740.06	\$0.00	\$0.00	\$7,740.06
02-341-10022 - Funds Held-Bishop's Priority	\$1,200.00	\$0.00	\$314.50	\$885.50
02-341-24052 - Funds Held-Holden Youth Weekends	\$3,081.24	\$11,550.00	\$14,169.57	\$461.67
02-341-24062 - Funds Held-Synod Youth	\$82,693.15	\$1,875.00	\$1,000.00	\$83,568.15
02-342-00002 - Funds Held-Bishops Convocation	\$12,811.38	\$33,567.03	\$35,334.79	\$11,043.62
02-346-00002 - Funds Held-Synod Assembly	\$34,427.83	\$8,819.86	\$9,812.25	\$33,435.44
02-361-04602 - Funds Held-Bishop Resource Fund	\$455.30	\$500.00	\$734.40	\$220.90
02-361-04802 - Funds Held-Bishop's Caring	\$18,461.88	\$12,703.62	\$7,013.96	\$24,151.54
02-361-06012 - Funds Held-Campus Min Capital	\$3,037.08	\$0.00	\$0.00	\$3,037.08
02-361-30032 - Funds Held-Stewardship Devel	\$717.28	\$0.00	\$0.00	\$717.28
02-371-30002 - Campaign-New Leaders Scholarships	\$110,913.84	\$0.00	\$0.00	\$110,913.84
02-371-40002 - Campaign-New Leaders Debt Reduction	\$212,499.85	\$0.00	\$15,000.00	\$197,499.85
02-371-50002 - Funds Held-Emerging & Strategic Min	\$201,094.78	\$50,788.13	\$80,750.00	\$171,132.91
Total Council Designated	\$874,196.46	\$358,296.71	\$248,455.52	\$984,037.65
Temporarily Donor Restricted				
02-341-04222 - Funds Held-World Hunger	\$1,388.89	\$98.00	\$0.00	\$1,486.89
02-341-04242 - Funds Held-Saratov/Russia	\$6,941.00	\$7,500.00	\$6,000.00	\$8,441.00
02-341-04252 - Funds Held-St Petersburg Sister Con	\$103,000.18	\$0.00	\$0.00	\$103,000.18
02-341-04262 - Funds Held-KIT Project Russia	\$16,689.49	\$0.00	\$4,103.40	\$12,586.09
02-341-04272 - Funds Held-Companion Synod-Russia	\$448,802.30	\$0.00	\$0.00	\$448,802.30
02-341-04282 - Funds Held-Russia Trip-Youth	\$1,021.72	\$0.00	\$0.00	\$1,021.72
02-341-04302 - Funds Held-Open Door Ministries	\$53,898.41	\$1,085.00	\$875.50	\$54,107.91
02-341-04312 - Funds Held-Deacon Event	\$1,228.40	\$0.00	\$0.00	\$1,228.40
02-341-04532 - Funds Held-Church of Steadfast Love	\$20,000.00	\$0.00	\$0.00	\$20,000.00
02-341-04652 - Funds Held-Hope Lk Stevens	(\$1,463.99)	\$3,053.69	\$1,886.74	(\$297.04)
02-341-04702 - Funds Held-Grace Grants	\$7,517.07	\$0.00	\$0.00	\$7,517.07
02-341-04712 - Funds Held-Columbia City Bldg	\$761,019.93	\$277,468.50	\$24,025.43	\$1,014,463.00
02-341-04752 - Funds Held-Language Diversity	\$4,787.72	\$0.00	\$0.00	\$4,787.72
02-341-04772 - Funds Held-Glendale School Fund	\$365,799.00	\$0.00	\$274,150.00	\$91,649.00
02-341-07032 - Funds Held-Grace Chinese Sammamish	\$3,728.74	\$11,250.00	\$5,683.40	\$9,295.34
02-341-07062 - Funds Held-Love of Christ/Bellevue	\$15,319.53	\$12,700.00	\$28,000.02	\$19.51
02-341-08012 - Funds Held-Emmaus Table-Bldg Maint	\$2,779.62	\$0.00	\$3,017.43	(\$237.81)
02-341-08022 - Funds Held-Emmaus Table-Missn Dev	\$2,230.81	\$0.00	\$0.00	\$2,230.81
02-341-08072 - Funds Held-7400 Woodlawn Deposit	\$4,100.00	\$0.00	\$0.00	\$4,100.00
02-341-20012 - Funds Held-Gloria Dei Accum	\$18,625.30	\$0.00	\$1,000.00	\$17,625.30
02-341-20022 - Funds Held-MIW Distributions	\$2,303.00	\$0.00	\$0.00	\$2,303.00
02-341-20052 - Funds Held-Future Rostered Accum	\$3,006.93	\$787.15	\$0.00	\$3,794.08
02-346-02002 - Funds Held-Latinx Ministries	\$14,205.48	\$430.00	\$0.00	\$14,635.48
02-349-00002 - Funds Held-Maritime Ministries	\$4,873.05	\$1,500.00	\$6,000.00	\$373.05
Total Temporarily Donor Restricted	\$1,861,802.58	\$315,872.34	\$354,741.92	\$1,822,933.00
Non Cash Restricted				
02-341-04682 - Funds Held-Luther's Table Condo	\$630,018.26	\$0.00	\$0.00	\$630,018.26
02-341-08062 - Funds Held-Emmaus Table Property	\$2,071,898.72	\$0.00	\$0.00	\$2,071,898.72
02-341-08082 - Funds Held-Gain on Pooled Trust	\$544,386.55	\$196,069.32	\$250,931.24	\$489,524.63
Total Non Cash Restricted	\$3,246,303.53	\$196,069.32	\$250,931.24	\$3,191,441.61
Total Temporary Restricted	\$5,982,302.57	\$870,238.37	\$854,128.68	\$5,998,412.26
Permanent Restricted				

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Evangelical Lutheran Church in Region 1
Summary of Restricted Accounts - YTD Activity
Northwest Washington Synod
February to July 2026

Page : 2

Note: The Report Option to include Open Transactions is selected.

Accounts	Beginning Balance	Restricted Revenue	Restricted Expenses	Ending Balance
05-341-05092 - Funds Held-Future Rostered Leaders	\$263,839.67	\$0.00	\$0.00	\$263,839.67
05-341-10002 - Mission in WA Endowment Fund	\$430,138.61	\$38,736.57	\$15,076.98	\$453,798.20
05-341-20002 - Funds Held-Gloria Dei Endowment	\$278,000.00	\$0.00	\$0.00	\$278,000.00
05-341-30002 - Funds Held-Maritime Min Endowment	\$347,729.24	\$31,693.54	\$13,835.71	\$365,587.07
Total Permanent Restricted	\$1,319,707.52	\$70,430.11	\$28,912.69	\$1,361,224.94

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**Evangelical Lutheran Church in Region 1
Analysis of Revenues & Expenses - Summary
Northwest Washington Synod
February to July 2026**

Accounts	MTD Actual	YTD Actual	Annual Budget	Annual Budget Remaining	% of Annual Budget Used
Revenues					
Mission Support	\$103,584.01	\$642,126.79	\$1,296,160.00	\$654,033.21	49.54 %
Support from Churchwide	\$0.00	\$0.00	\$9,500.00	\$9,500.00	0.00 %
Gifts	\$2,200.00	\$24,670.46	\$32,500.00	\$7,829.54	75.91 %
Investment & Interest Income	\$7,150.93	\$196,139.26	\$297,000.00	\$100,860.74	66.04 %
Other Income	\$0.00	\$0.00	\$0.00	\$0.00	0.00 %
Transfer In	\$0.00	\$0.00	\$0.00	\$0.00	0.00 %
Total Revenues	\$112,934.94	\$862,936.51	\$1,681,360.00	\$818,423.49	51.32 %
Expenses					
Support of Churchwide	\$48,684.43	\$301,799.25	\$609,195.00	\$307,395.75	49.54 %
Agency & Social Ministry	\$13,152.20	\$78,913.25	\$162,827.00	\$83,913.75	48.46 %
Shared Missions	\$6,084.09	\$36,504.54	\$73,100.00	\$36,595.46	49.94 %
Program Delivery	\$0.00	\$0.00	\$0.00	\$0.00	0.00 %
Boards/Committees/Task Forces	\$0.00	\$0.00	\$750.00	\$750.00	0.00 %
Compensation & Benefits	\$61,546.85	\$362,288.15	\$784,396.00	\$422,107.85	46.19 %
Travel	\$3,297.82	\$10,515.20	\$16,250.00	\$5,734.80	64.71 %
Administrative	\$4,571.11	\$25,070.20	\$50,525.00	\$25,454.80	49.62 %
Total Expenses	\$137,736.50	\$815,690.59	\$1,748,243.00	\$932,552.41	46.66 %
Net Total	(\$24,801.56)	\$47,245.92	(\$66,883.00)	(\$114,128.92)	0.00 %
Other Expenses					
Transfers	\$3,800.00	\$53,800.00	\$0.00	(\$53,800.00)	0.00 %
Total Other Expenses	\$3,800.00	\$53,800.00	\$0.00	(\$53,800.00)	0.00 %
Net Operating Total	(\$28,601.56)	(\$6,554.08)	(\$66,883.00)	(\$60,328.92)	0.00 %

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Evangelical Lutheran Church in Region I
Analysis of Revenues & Expenses Statement
Northwest Washington Synod
February to July 2026

Note: The Report Option to include Open Transactions is selected.
General Fund

Accounts	MTD Actual (This Year)	YTD Actual (This Year)	Annual Budget (This Year)	Annual Budget Remaining (This Year)	% of Annual Budget Used (This Year)
Revenues					
Support from Congregations					
01-501-00002 - Mission Support-NW	\$103,584.01	\$642,126.79	\$1,296,160.00	\$654,033.21	49.54 %
Total Support from Congregations	\$103,584.01	\$642,126.79	\$1,296,160.00	\$654,033.21	49.54 %
Support from Churchwide					
01-515-10002 - Support from Churchwide	\$0.00	\$0.00	\$9,500.00	\$9,500.00	0.00 %
Total Support from Churchwide	\$0.00	\$0.00	\$9,500.00	\$9,500.00	0.00 %
Gifts/Donations					
01-512-00002 - Gifts	\$2,200.00	\$24,670.46	\$32,500.00	\$7,829.54	75.91 %
Total Gifts/Donations	\$2,200.00	\$24,670.46	\$32,500.00	\$7,829.54	75.91 %
Investment & Interest Income					
01-521-00002 - Interest Earnings	\$7,150.93	\$29,139.26	\$130,000.00	\$100,860.74	22.41 %
01-522-00002 - Income Distributions	\$0.00	\$167,000.00	\$167,000.00	\$0.00	100.00 %
01-522-00012 - Open Doors Ministry Fund	\$0.00	\$0.00	\$1,200.00	\$1,200.00	0.00 %
01-522-00022 - Designated Property Fund	\$0.00	\$0.00	\$45,000.00	\$45,000.00	0.00 %
Total Investment & Interest Income	\$7,150.93	\$196,139.26	\$343,200.00	\$147,060.74	57.15 %
Total Revenues	\$112,934.94	\$862,936.51	\$1,681,360.00	\$818,423.49	51.32 %
Expenses					
Support of Churchwide					
01-603-00002 - Churchwide Support	\$48,684.43	\$301,799.25	\$609,195.00	\$307,395.75	49.54 %
Total Support of Churchwide	\$48,684.43	\$301,799.25	\$609,195.00	\$307,395.75	49.54 %
Agency & Social Ministry					
01-601-03132 - Lutheran Community Services	\$958.35	\$5,750.00	\$11,500.00	\$5,750.00	50.00 %
01-601-03182 - Church Council of Greater Seattle	\$83.35	\$500.00	\$1,000.00	\$500.00	50.00 %
01-601-03202 - PLTS Support	\$2,100.00	\$12,600.00	\$25,200.00	\$12,600.00	50.00 %
01-601-03222 - Campus Ministries	\$5,646.65	\$33,879.90	\$67,760.00	\$33,880.10	50.00 %
01-601-03372 - Luther Seminary Support	\$2,100.00	\$12,600.00	\$25,200.00	\$12,600.00	50.00 %
01-601-03462 - FAN Support	\$666.65	\$4,000.00	\$8,000.00	\$4,000.00	50.00 %
01-601-03512 - Paths to Understanding	\$416.65	\$2,500.00	\$5,000.00	\$2,500.00	50.00 %
01-601-03522 - Real Rent (Duwamish)	\$416.66	\$2,500.00	\$5,000.00	\$2,500.00	50.00 %
01-601-03532 - Racial & Economic Equity	\$0.00	\$0.00	\$5,000.00	\$5,000.00	0.00 %
01-601-03562 - Reconciling Works	\$400.00	\$600.00	\$1,200.00	\$600.00	50.00 %
01-746-04502 - Church Wellness Network	\$763.89	\$4,583.35	\$9,167.00	\$4,583.65	50.00 %
01-746-04512 - Emerging & Strategic Ministries	\$0.00	\$0.00	\$50,000.00	\$50,000.00	0.00 %
Total Agency & Social Ministry	\$13,552.20	\$79,513.25	\$214,027.00	\$134,513.75	37.15 %
Shared Missions					
01-746-00002 - Region 1 Center for Mission	\$6,084.09	\$36,504.54	\$73,100.00	\$36,595.46	49.94 %
Total Shared Missions	\$6,084.09	\$36,504.54	\$73,100.00	\$36,595.46	49.94 %
Boards/Committees/Task Forces					
01-608-00002 - Boards, Committees & Task Forces	\$0.00	\$0.00	\$750.00	\$750.00	0.00 %
Total Boards/Committees/Task Forces	\$0.00	\$0.00	\$750.00	\$750.00	0.00 %
Compensation & Benefits					
Salaries					
01-652-00012 - Salary-Bishop	\$8,776.83	\$52,660.98	\$105,322.00	\$52,661.02	50.00 %
01-652-00022 - Salary-Assistant to Bishop	\$7,332.83	\$43,996.98	\$87,994.00	\$43,997.02	50.00 %
01-652-00032 - Salary-Assist to Bishop DEMs	\$2,395.17	\$14,371.02	\$26,700.00	\$12,328.98	53.82 %

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Evangelical Lutheran Church in Region I
Analysis of Revenues & Expenses Statement
Northwest Washington Synod
February to July 2026

Note: The Report Option to include Open Transactions is selected.
General Fund

Accounts	MTD Actual (This Year)	YTD Actual (This Year)	Annual Budget (This Year)	Annual Budget Remaining (This Year)	% of Annual Budget Used (This Year)
01-652-00042 - Salary-Synod Office Administrator	\$5,466.67	\$32,800.02	\$65,600.00	\$32,799.98	50.00 %
01-652-00052 - Salary-Synod Relations Admin	\$7,691.67	\$46,150.02	\$92,300.00	\$46,149.98	50.00 %
01-652-00082 - Salary-Faith Formation Director	\$4,971.50	\$29,829.00	\$59,658.00	\$29,829.00	50.00 %
Total Salaries	\$36,634.67	\$219,808.02	\$437,574.00	\$217,765.98	50.23 %
Housing Allowances					
01-654-00012 - Housing-Bishop	\$3,333.33	\$19,999.98	\$40,000.00	\$20,000.02	50.00 %
01-654-00022 - Housing-Assistant to Bishop	\$3,333.33	\$19,999.98	\$40,000.00	\$20,000.02	50.00 %
01-654-00082 - Housing-Faith Formation Director	\$833.33	\$4,999.98	\$10,000.00	\$5,000.02	50.00 %
Total Housing Allowances	\$7,499.99	\$44,999.94	\$90,000.00	\$45,000.06	50.00 %
SECA Offset					
01-661-00012 - SECA-Bishop	\$933.33	\$5,599.98	\$11,200.00	\$5,600.02	50.00 %
01-661-00022 - SECA-Assistant to Bishop	\$816.66	\$4,899.96	\$9,800.00	\$4,900.04	50.00 %
01-661-00082 - SECA-Faith Formation Director	\$433.33	\$2,599.98	\$5,200.00	\$2,600.02	50.00 %
Total SECA Offset	\$2,183.32	\$13,099.92	\$26,200.00	\$13,100.08	50.00 %
FICA					
01-655-00032 - SECA-DEM	\$0.00	\$0.00	\$2,042.00	\$2,042.00	0.00 %
01-655-00042 - FICA-Synod Office Administrator	\$404.93	\$2,429.58	\$4,928.00	\$2,498.42	49.30 %
01-655-00052 - FICA-Synod Relations Admin	\$588.41	\$3,530.46	\$6,935.00	\$3,404.54	50.91 %
Total FICA	\$993.34	\$5,960.04	\$13,905.00	\$7,944.96	42.86 %
Pension/Medical					
01-656-00012 - Pension/Medical-Bishop	\$2,624.42	\$15,746.52	\$44,173.00	\$28,426.48	35.65 %
01-656-00022 - Pension/Medical-Assst to Bishop	\$3,675.41	\$22,052.46	\$62,089.00	\$40,036.54	35.52 %
01-656-00042 - Pension/Medical-Synod Office Admin	\$1,331.47	\$7,988.82	\$15,409.00	\$7,420.18	51.85 %
01-656-00052 - Pension/Medical-Synod Relations Adr	\$2,062.43	\$12,374.58	\$19,336.00	\$6,961.42	64.00 %
01-656-00082 - Pension/Medical-Faith Formation Dir	\$2,455.41	\$14,732.46	\$19,336.00	\$4,603.54	76.19 %
Total Pension/Medical	\$12,149.14	\$72,894.84	\$160,343.00	\$87,448.16	45.46 %
Worker's Compensation					
01-659-00012 - Workers Comp Ins-Bishop	\$114.05	\$228.10	\$433.00	\$204.90	52.68 %
01-659-00022 - Workers Comp Ins-Assst to Bishop	\$114.05	\$228.10	\$433.00	\$204.90	52.68 %
01-659-00042 - Workers Comp Ins-Synod Office Adm	\$85.54	\$171.08	\$351.00	\$179.92	48.74 %
01-659-00052 - Workers Comp Ins-Synod Relations A	\$114.05	\$228.10	\$455.00	\$226.90	50.13 %
01-659-00082 - Worker's Comp-Faith Formation Dir	\$85.54	\$171.07	\$325.00	\$153.93	52.64 %
01-662-00002 - WA Family & Medical Leave	\$1,121.58	\$2,218.13	\$2,609.00	\$390.87	85.02 %
Total Worker's Compensation	\$1,634.81	\$3,244.58	\$4,606.00	\$1,361.42	70.44 %
Continuing Education					
01-657-00012 - Cont Educ-Bishop	\$92.08	\$552.48	\$1,105.00	\$552.52	50.00 %
01-657-00022 - Cont Educ-Assist to Bishop	\$92.08	\$552.48	\$1,105.00	\$552.52	50.00 %
01-657-00042 - Cont Educ-SynodOffice Administrator	\$58.75	\$352.50	\$740.00	\$387.50	47.64 %
01-657-00052 - Cont Educ-Synod Relations Admin	\$58.75	\$352.50	\$740.00	\$387.50	47.64 %
01-657-00082 - Cont Educ-Faith Formation Director	\$43.33	\$259.98	\$520.00	\$260.02	50.00 %
Total Continuing Education	\$344.99	\$2,069.94	\$4,210.00	\$2,140.06	49.17 %
Contract Labor					
01-653-00012 - Contract Services	\$0.00	\$0.00	\$47,200.00	\$47,200.00	0.00 %
Total Contract Labor	\$0.00	\$0.00	\$47,200.00	\$47,200.00	0.00 %
Unemployment Insurance					
01-660-00002 - Unemployment Insurance	\$106.59	\$210.87	\$358.00	\$147.13	58.90 %

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Evangelical Lutheran Church in Region I
Analysis of Revenues & Expenses Statement
Northwest Washington Synod
February to July 2026

Note: The Report Option to include Open Transactions is selected.
General Fund

Accounts	MTD Actual (This Year)	YTD Actual (This Year)	Annual Budget (This Year)	Annual Budget Remaining (This Year)	% of Annual Budget Used (This Year)
Total Unemployment Insurance	\$106.59	\$210.87	\$358.00	\$147.13	58.90 %
Total Compensation & Benefits	\$61,546.85	\$362,288.15	\$784,396.00	\$422,107.85	46.19 %
Travel					
01-671-00002 - Staff Travel	\$1,616.53	\$8,034.03	\$12,250.00	\$4,215.97	65.58 %
01-671-16002 - Staff Travel-Outside Synod	\$1,681.29	\$2,081.29	\$3,500.00	\$1,418.71	59.47 %
01-671-16102 - Staff Meetings & Dinners	\$0.00	\$399.88	\$500.00	\$100.12	79.98 %
01-671-50002 - Travel-DEM expenses	\$0.00	\$0.00	\$0.00	\$0.00	0.00 %
Total Travel	\$3,297.82	\$10,515.20	\$16,250.00	\$5,734.80	64.71 %
Administrative					
01-601-03312 - Archives	\$0.00	\$0.00	\$720.00	\$720.00	0.00 %
01-677-00002 - Hospitality	\$0.00	\$0.00	\$0.00	\$0.00	0.00 %
01-702-00002 - Postage	\$0.00	\$170.15	\$365.00	\$194.85	46.62 %
01-720-00002 - Supplies & Materials	\$117.76	\$429.84	\$1,900.00	\$1,470.16	22.62 %
01-730-00002 - Printing & Duplicating	\$735.45	\$2,408.61	\$2,280.00	(\$128.61)	105.64 %
01-747-00002 - Phone & Online Services	\$1,002.27	\$7,061.90	\$11,850.00	\$4,788.10	59.59 %
01-750-00002 - Insurance	\$231.68	\$1,268.91	\$4,200.00	\$2,931.09	30.21 %
01-775-00002 - Miscellaneous	\$313.81	\$425.60	\$0.00	(\$425.60)	0.00 %
01-779-00002 - Staff Development	\$0.00	\$0.00	\$5,000.00	\$5,000.00	0.00 %
01-830-00002 - Occupancy & Utilities	\$2,170.14	\$12,870.28	\$24,210.00	\$11,339.72	53.16 %
01-831-00002 - Office Remodel	\$0.00	\$434.91	\$0.00	(\$434.91)	0.00 %
Total Administrative	\$4,571.11	\$25,070.20	\$50,525.00	\$25,454.80	49.62 %
Total Expenses	\$137,736.50	\$815,690.59	\$1,748,243.00	\$932,552.41	46.66 %
Net Total	(\$24,801.56)	\$47,245.92	(\$66,883.00)	(\$114,128.92)	0.00 %
Other Expenses					
Transfers					
01-999-00002 - Transfer Out	\$3,800.00	\$53,800.00	\$0.00	(\$53,800.00)	0.00 %
Total Transfers	\$3,800.00	\$53,800.00	\$0.00	(\$53,800.00)	0.00 %
Total Other Expenses	\$3,800.00	\$53,800.00	\$0.00	(\$53,800.00)	0.00 %
Net Operating Total	(\$28,601.56)	(\$6,554.08)	(\$66,883.00)	(\$60,328.92)	0.00 %

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Evangelical Lutheran Church in Region 1
World Hunger Gifts
From 02/01/2026 To 07/31/2026

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Organization	City	PIN	MTD Total	YTD Total
Northwest Washington Synod of the ELCA				
Miscellaneous NWWA Synod		99992	\$0.00	\$0.00
Anacortes Lutheran Church	Anacortes	12788	\$0.00	\$0.00
Celebration Lutheran Church	Anacortes	30377	\$0.00	\$0.00
Our Saviour's Lutheran Church	Arlington	12791	\$0.00	\$0.00
Bethany Lutheran Church	Bainbridge Island	04927	\$0.00	\$2,250.00
Cross of Christ Lutheran Church	Bellevue	12799	\$0.00	\$0.00
Love of Christ Lutheran Church	Bellevue	31488	\$0.00	\$0.00
Saint Andrew's Lutheran Church	Bellevue	04929	\$0.00	\$0.00
St Luke's Lutheran Church	Bellevue	12801	\$0.00	\$0.00
Christ the Servant Lutheran Church	Bellingham	07371	\$1,842.75	\$7,180.13
Echoes	Bellingham	31038	\$0.00	\$0.00
Faith Lutheran Church	Bellingham	04852	\$0.00	\$0.00
Our Saviour's Lutheran Church	Bellingham	12803	\$0.00	\$0.00
First Lutheran Church	Bothell	12805	\$0.00	\$0.00
Edison Lutheran Church	Bow	12835	\$0.00	\$0.00
Burlington Lutheran Church	Burlington	12810	\$0.00	\$0.00
El Camino de Emaus Lutheran Church	Burlington	30640	\$0.00	\$0.00
Camano Lutheran Church	Camano Island	13015	\$772.51	\$972.51
Zion Lutheran Church	Custer	12857	\$0.00	\$0.00
Grace Lutheran Church	Des Moines	12904	\$1,550.00	\$7,455.67
Edmonds Lutheran Church	Edmonds	30665	\$0.00	\$0.00
Central Lutheran Church	Everett	12848	\$0.00	\$726.00
Faith Lutheran Church	Everett	04854	\$0.00	\$0.00
Our Savior's Lutheran Church	Everett	12850	\$0.00	\$0.00
Trinity Evangelical Lutheran Church	Everett	04855	\$25.00	\$25.00
Zion Lutheran Church	Everett	04856	\$0.00	\$0.00
Immanuel Lutheran Church	Everson	12852	\$0.00	\$0.00
Christ Lutheran Church	Ferndale	12856	\$0.00	\$0.00
Trinity Lutheran Church	Freeland	12860	\$0.00	\$0.00
Our Savior Lutheran Church	Issaquah	12873	\$0.00	\$0.00
Northlake Lutheran Church	Kenmore	12877	\$0.00	\$200.00
Kent Lutheran Church	Kent	12880	\$0.00	\$0.00
Holy Spirit Lutheran Church	Kirkland	04954	\$0.00	\$0.00
Salt House	Kirkland	31271	\$0.00	\$0.00
Ebenezer Lutheran Church	Lake Stevens	04857	\$0.00	\$1,729.00
Hope Church	Lake Stevens	31480	\$0.00	\$0.00
Lutheran Church in the San Juans	Lopez Island	16075	\$0.00	\$0.00
Hope Lutheran Church	Lynden	04862	\$0.00	\$0.00
Gloria Dei Lutheran Church	Lynnwood	12785	\$208.00	\$1,252.00
Trinity Lutheran Church	Lynnwood	12897	\$0.00	\$0.00
Shepherd of the Valley Lutheran Church	Maple Valley	12900	\$0.00	\$0.00
Bethlehem Lutheran Church	Marysville	12901	\$0.00	\$0.00
Holy Trinity Lutheran Church	Mercer Island	04932	\$151.25	\$805.50
Advent Lutheran Church	Mill Creek	07587	\$0.00	\$0.00
United in Grace Church	Monroe	30274	\$0.00	\$0.00
Fir-Conway Lutheran Church	Mount Vernon	12826	\$0.00	\$0.00
First Evangelical Lutheran Church	Mount Vernon	12910	\$0.00	\$0.00
Salem Lutheran Church	Mount Vernon	04859	\$0.00	\$0.00
Bethesda Lutheran Church	Mountlake Terrace	12909	\$0.00	\$0.00
Pointe of Grace Lutheran Church	Mukilteo	31281	\$0.00	\$0.00
Mount Si Lutheran Church	North Bend	12916	\$0.00	\$0.00
Faith Lutheran Church	North Lakewood	12889	\$0.00	\$0.00
Oak Harbor Lutheran Church	Oak Harbor	12918	\$0.00	\$100.00
Trinity Community Lutheran Church	Point Roberts	07761	\$0.00	\$0.00
Faith Lutheran Church	Redmond	04933	\$0.00	\$0.00

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Evangelical Lutheran Church in Region 1
World Hunger Gifts
From 02/01/2026 To 07/31/2026

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Organization	City	PIN	MTD Total	YTD Total
Northwest Washington Synod of the ELCA				
Cross and Crown Lutheran Church	Renton	12959	\$0.00	\$0.00
Grace Chinese Lutheran Church of South King County	Renton	30798	\$0.00	\$0.00
Living Hope Lutheran Church	Renton	04806	\$0.00	\$0.00
Lord of Life Lutheran Church	Renton	16007	\$0.00	\$0.00
St Matthew's Lutheran Church	Renton	04934	\$0.00	\$0.00
Sammamish Hills Lutheran Church	Sammamish	16121	\$0.00	\$0.00
Prince of Peace Lutheran Church	SeaTac	12984	\$0.00	\$0.00
Ballard First Lutheran Church	Seattle	12970	\$0.00	\$0.00
Bethel Chinese Lutheran Church	Seattle	16130	\$0.00	\$0.00
Central Lutheran Church of the Holy Trinity	Seattle	04937	\$0.00	\$0.00
Church of Steadfast Love	Seattle	30775	\$0.00	\$0.00
Church of the Apostles	Seattle	30573	\$0.00	\$0.00
Columbia City Church of Hope	Seattle	30888	\$0.00	\$0.00
Emmaus Table@7400 Woodlawn	Seattle	31189	\$0.00	\$0.00
Faith Lutheran Church	Seattle	12976	\$0.00	\$0.00
First Lutheran Church of West Seattle	Seattle	12977	\$0.00	\$0.00
Gethsemane Lutheran Church	Seattle	04939	\$0.00	\$0.00
Gift of Grace Lutheran Church	Seattle	12989	\$0.00	\$0.00
Grace Chinese Lutheran Church of Sammamish Hills	Seattle	30799	\$0.00	\$0.00
Grace Chinese Lutheran Church of Seattle	Seattle	30503	\$0.00	\$0.00
Immanuel Lutheran Church	Seattle	12980	\$0.00	\$0.00
Lakeridge Lutheran Church	Seattle	12981	\$0.00	\$0.00
Luther Memorial Lutheran Church	Seattle	04942	\$0.00	\$0.00
Magnolia Lutheran Church	Seattle	04943	\$0.00	\$0.00
Maple Leaf Lutheran Church	Seattle	12982	\$0.00	\$0.00
Ministry to Chinese Students & Scholars	Seattle	30889	\$0.00	\$0.00
Our Redeemer's Lutheran Church	Seattle	04944	\$0.00	\$0.00
Peace Lutheran Church	Seattle	04945	\$0.00	\$0.00
Phinney Ridge Lutheran Church	Seattle	12983	\$0.00	\$0.00
Queen Anne Lutheran Church	Seattle	12985	\$0.00	\$1,500.00
St John United Lutheran Church	Seattle	30537	\$0.00	\$0.00
University Lutheran Church	Seattle	04952	\$0.00	\$0.00
Bethlehem Lutheran Church	Sedro Woolley	04861	\$0.00	\$0.00
Bethel Lutheran Church	Shoreline	12971	\$0.00	\$0.00
First Lutheran Church of Richmond Beach	Shoreline	12962	\$0.00	\$0.00
Prince of Peace Lutheran Church	Shoreline	04946	\$0.00	\$255.00
Peace Lutheran Church	Silvana	12993	\$0.00	\$0.00
Christ the King Lutheran Church	Snohomish	12998	\$0.00	\$0.00
Good Shepherd Lutheran Church	Snohomish	12849	\$100.00	\$700.00
Freeborn Lutheran Church	Stanwood	12834	\$0.00	\$0.00
Shepherd of the Valley Lutheran Church	Startup	16186	\$0.00	\$0.00
Vashon Lutheran Church	Vashon	13041	\$0.00	\$0.00
Wooden Cross Lutheran Church	Woodinville	16092	\$0.00	\$0.00
Total: 98			\$4,649.51	\$25,150.81

**Northwest Washington Synod of the ELCA
Designated Gifts/Receipts from Congregations
07/31/2026**

Gift Number	Gift Name	MTD Gifts	YTD Gifts
248	Assembly:NWWA	\$280.00	\$1,760.00
216	Bethany Home	\$0.00	\$125.00
2012	Bishop's Convo	\$0.00	\$10,553.00
246	Bishops Caring:NWWA	\$0.00	\$306.50
2003	Candidacy Process	\$0.00	\$1,300.00
274	Chapel of Steadfast	\$0.00	\$1,287.00
701	Continuing Education	\$375.00	\$1,941.76
DDG0060	Disaster Response Fund	\$208.00	\$4,252.00
DDG0010	Domestic Disaster Respons	\$1,640.00	\$7,730.97
249	El Camino de Emaus	\$0.00	\$900.00
261	Faith Action Network	\$0.00	\$1,391.00
DDG0069	Flooding - US	\$0.00	\$1,100.00
263	Gift to Synod:NWWA	\$0.00	\$10,000.00
GCS1000	Global Mission	\$0.00	\$200.00
IDG0016	International Disaster	\$4,060.00	\$4,060.00
746	LIRS/Global Refuge	\$208.00	\$1,252.00
4	LWR-A5	\$1,795.23	\$18,813.82
725	Luth Counseling Netw	\$0.00	\$1,444.00
707	Lutheran Community Svcs	\$1,540.00	\$1,540.00
2013	May Youth Weekend	\$0.00	\$10,950.00
IDG0038	Middle East Crisis	\$0.00	\$2,462.00
201	Misc Gift-NWWA	\$0.00	\$28,971.36
202	Open Door Ministries	\$65.00	\$65.00
253	Outreach/Evangelism	\$0.00	\$1,500.00
210	Racial Equity	\$0.00	\$1,000.00
266	Reconciling Works	\$0.00	\$1,000.00
2014	Saratov Russia	\$0.00	\$4,200.00
WHG0109	Share of water well	\$1,800.00	\$1,800.00
MSG0666	Wang, Dorcas	\$0.00	\$1,500.00
WHG0038	World Hunger	\$4,649.51	\$25,150.81
		\$16,620.74	\$148,556.22

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Evangelical Lutheran Church in Region 1
Receipts vs Intents
From 02/01/2026 To 07/31/2026

Organization	PIN	City	MTD Giving	YTD Giving	Total Intent	% of In
Northwest Washington Synod of the ELCA						
Miscellaneous NWWA Synod	99992		\$0.00	\$500.00	\$0.00	
Anacortes Lutheran Church	12788	Anacortes	\$4,000.00	\$8,000.00	\$0.00	
Celebration Lutheran Church	30377	Anacortes	\$283.14	\$2,487.34	\$0.00	
Our Saviour's Lutheran Church	12791	Arlington	\$600.00	\$3,600.00	\$0.00	
Bethany Lutheran Church	04927	Bainbridge Island	\$0.00	\$21,000.00	\$0.00	
Cross of Christ Lutheran Church	12799	Bellevue	\$325.00	\$2,475.00	\$0.00	
Love of Christ Lutheran Church	31488	Bellevue	\$0.00	\$0.00	\$0.00	
Saint Andrew's Lutheran Church	04929	Bellevue	\$6,795.01	\$14,784.61	\$0.00	
St Luke's Lutheran Church	12801	Bellevue	\$1,125.00	\$7,875.00	\$0.00	
Christ the Servant Lutheran Church	07371	Bellingham	\$2,987.50	\$17,925.00	\$0.00	
Echoes	31038	Bellingham	\$0.00	\$0.00	\$0.00	
Faith Lutheran Church	04852	Bellingham	\$500.00	\$3,000.00	\$0.00	
Our Saviour's Lutheran Church	12803	Bellingham	\$0.00	\$0.00	\$0.00	
First Lutheran Church	12805	Bothell	\$0.00	\$19,635.84	\$46,125.00	
Edison Lutheran Church	12835	Bow	\$1,208.34	\$7,250.04	\$0.00	
Burlington Lutheran Church	12810	Burlington	\$350.00	\$1,990.91	\$0.00	
El Camino de Emaus Lutheran Church	30640	Burlington	\$0.00	\$350.00	\$0.00	
Camano Lutheran Church	13015	Camano Island	\$650.00	\$4,200.00	\$0.00	
Zion Lutheran Church	12857	Custer	\$250.00	\$925.00	\$2,400.00	
Grace Lutheran Church	12904	Des Moines	\$0.00	\$7,726.14	\$0.00	
Edmonds Lutheran Church	30665	Edmonds	\$2,200.00	\$15,400.00	\$0.00	
Central Lutheran Church	12848	Everett	\$522.93	\$5,607.03	\$0.00	
Faith Lutheran Church	04854	Everett	\$577.37	\$3,587.71	\$7,000.00	
Our Savior's Lutheran Church	12850	Everett	\$3,000.00	\$20,000.00	\$0.00	
Trinity Evangelical Lutheran Church	04855	Everett	\$507.00	\$3,255.00	\$0.00	
Zion Lutheran Church	04856	Everett	\$0.00	\$0.00	\$0.00	
Immanuel Lutheran Church	12852	Everson	\$0.00	\$1,131.00	\$0.00	
Christ Lutheran Church	12856	Ferndale	\$0.00	\$3,346.00	\$0.00	
Trinity Lutheran Church	12860	Freeland	\$0.00	\$0.00	\$35,000.00	
Our Savior Lutheran Church	12873	Issaquah	\$1,004.67	\$11,347.39	\$0.00	
Northlake Lutheran Church	12877	Kenmore	\$1,935.00	\$6,530.00	\$0.00	
Kent Lutheran Church	12880	Kent	\$4,561.00	\$9,620.00	\$0.00	
Holy Spirit Lutheran Church	04954	Kirkland	\$7,261.77	\$47,224.56	\$0.00	
Salt House	31271	Kirkland	\$0.00	\$10,888.08	\$0.00	
Ebenezer Lutheran Church	04857	Lake Stevens	\$884.87	\$8,323.43	\$0.00	
Hope Church	31480	Lake Stevens	\$300.00	\$1,800.00	\$0.00	
Lutheran Church in the San Juans	16075	Lopez Island	\$800.00	\$2,910.00	\$0.00	
Hope Lutheran Church	04862	Lynden	\$0.00	\$0.00	\$0.00	
Gloria Dei Lutheran Church	12785	Lynnwood	\$583.33	\$3,500.02	\$0.00	
Trinity Lutheran Church	12897	Lynnwood	\$6,000.00	\$36,000.00	\$77,467.00	

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Evangelical Lutheran Church in Region 1
Receipts vs Intents
From 02/01/2026 To 07/31/2026

Organization	PIN	City	MTD Giving	YTD Giving	Total Intent	% of In
Northwest Washington Synod of the ELCA						
Shepherd of the Valley Lutheran Church	12900	Maple Valley	\$571.85	\$3,753.28	\$0.00	
Bethlehem Lutheran Church	12901	Marysville	\$100.00	\$600.00	\$0.00	
Holy Trinity Lutheran Church	04932	Mercer Island	\$1,166.67	\$7,001.02	\$0.00	
Advent Lutheran Church	07587	Mill Creek	\$2,469.59	\$17,799.84	\$33,500.00	!
United in Grace Church	30274	Monroe	\$352.81	\$2,116.86	\$0.00	
Fir-Conway Lutheran Church	12826	Mount Vernon	\$0.00	\$2,520.00	\$5,000.00	!
First Evangelical Lutheran Church	12910	Mount Vernon	\$175.00	\$1,050.00	\$0.00	
Salem Lutheran Church	04859	Mount Vernon	\$1,850.00	\$3,725.00	\$0.00	
Bethesda Lutheran Church	12909	Mountlake Terrace	\$0.00	\$3,800.00	\$0.00	
Pointe of Grace Lutheran Church	31281	Mukilteo	\$0.00	\$11,083.38	\$0.00	
Mount Si Lutheran Church	12916	North Bend	\$2,171.84	\$3,928.87	\$7,536.00	!
Faith Lutheran Church	12889	North Lakewood	\$0.00	\$1,740.00	\$3,480.00	!
Oak Harbor Lutheran Church	12918	Oak Harbor	\$1,510.31	\$11,848.89	\$0.00	
Trinity Community Lutheran Church	07761	Point Roberts	\$25.00	\$150.00	\$0.00	
Faith Lutheran Church	04933	Redmond	\$4,557.00	\$5,543.00	\$0.00	
Gross and Crown Lutheran Church	12959	Renton	\$0.00	\$0.00	\$0.00	
Grace Chinese Lutheran Church of South King County	30798	Renton	\$0.00	\$2,000.00	\$0.00	
Living Hope Lutheran Church	04806	Renton	\$0.00	\$0.00	\$0.00	
Lord of Life Lutheran Church	16007	Renton	\$831.61	\$5,449.54	\$0.00	
St Matthew's Lutheran Church	04934	Renton	\$0.00	\$0.00	\$0.00	
Sammamish Hills Lutheran Church	16121	Sammamish	\$1,777.02	\$9,757.76	\$0.00	
Prince of Peace Lutheran Church	12984	SeaTac	\$1,000.00	\$6,000.00	\$0.00	
Ballard First Lutheran Church	12970	Seattle	\$3,041.67	\$18,249.98	\$0.00	
Bethel Chinese Lutheran Church	16130	Seattle	\$0.00	\$0.00	\$0.00	
Central Lutheran Church of the Holy Trinity	04937	Seattle	\$2,168.55	\$13,275.79	\$0.00	
Church of Steadfast Love	30775	Seattle	\$0.00	\$2,000.00	\$0.00	
Church of the Apostles	30573	Seattle	\$1,000.00	\$6,000.00	\$0.00	
Columbia City Church of Hope	30888	Seattle	\$0.00	\$3,955.00	\$0.00	
Emmaus Table@7400 Woodlawn	31189	Seattle	\$0.00	\$0.00	\$0.00	
Faith Lutheran Church	12976	Seattle	\$0.00	\$14,038.82	\$0.00	
First Lutheran Church of West Seattle	12977	Seattle	\$600.00	\$600.00	\$0.00	
Gethsemane Lutheran Church	04939	Seattle	\$0.00	\$5,782.32	\$0.00	
Gift of Grace Lutheran Church	12989	Seattle	\$0.00	\$0.00	\$0.00	
Grace Chinese Lutheran Church of Sammamish Hills	30799	Seattle	\$0.00	\$0.00	\$0.00	
Grace Chinese Lutheran Church of Seattle	30503	Seattle	\$0.00	\$0.00	\$0.00	
Immanuel Lutheran Church	12980	Seattle	\$708.02	\$5,081.08	\$0.00	
Lakeridge Lutheran Church	12981	Seattle	\$0.00	\$0.00	\$0.00	
Luther Memorial Lutheran Church	04942	Seattle	\$0.00	\$4,215.00	\$8,000.00	!
Magnolia Lutheran Church	04943	Seattle	\$1,600.00	\$9,700.00	\$19,200.00	!
Maple Leaf Lutheran Church	12982	Seattle	\$621.40	\$3,728.40	\$0.00	

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Evangelical Lutheran Church in Region 1
Receipts vs Intents
From 02/01/2026 To 07/31/2026

Organization	PIN	City	MTD Giving	YTD Giving	Total Intent	% of In
Northwest Washington Synod of the ELCA						
Ministry to Chinese Students & Scholars	30889	Seattle	\$0.00	\$0.00	\$0.00	
Our Redeemer's Lutheran Church	04944	Seattle	\$0.00	\$14,210.04	\$0.00	
Peace Lutheran Church	04945	Seattle	\$1,799.24	\$12,786.25	\$0.00	
Phinney Ridge Lutheran Church	12983	Seattle	\$4,426.19	\$41,492.63	\$0.00	
Queen Anne Lutheran Church	12985	Seattle	\$3,200.00	\$9,075.00	\$0.00	
St John United Lutheran Church	30537	Seattle	\$530.00	\$3,760.00	\$0.00	
University Lutheran Church	04952	Seattle	\$9,100.50	\$17,883.27	\$0.00	
Bethlehem Lutheran Church	04861	Sedro Woolley	\$415.00	\$2,905.00	\$0.00	
Bethel Lutheran Church	12971	Shoreline	\$650.00	\$3,900.00	\$0.00	
First Lutheran Church of Richmond Beach	12962	Shoreline	\$959.77	\$5,759.34	\$0.00	
Prince of Peace Lutheran Church	04946	Shoreline	\$641.98	\$5,657.67	\$0.00	
Peace Lutheran Church	12993	Silvana	\$375.00	\$2,250.00	\$4,500.00	!
Christ the King Lutheran Church	12998	Snohomish	\$3,476.06	\$17,462.28	\$0.00	
Good Shepherd Lutheran Church	12849	Snohomish	\$250.00	\$1,750.00	\$0.00	
Freeborn Lutheran Church	12834	Stanwood	\$0.00	\$0.00	\$0.00	
Shepherd of the Valley Lutheran Church	16186	Startup	\$0.00	\$0.00	\$0.00	
Vashon Lutheran Church	13041	Vashon	\$0.00	\$1,500.00	\$0.00	
Wooden Cross Lutheran Church	16092	Woodinville	\$250.00	\$1,046.38	\$0.00	
Total: 98			\$103,584.01	\$642,126.79	\$249,208.00	

Monthly Treasurer & Financial Report | July 2026

Region 1 ELCA Comparison of Mission Support From 02/01 through 07/31

Congregation	Location	PIN	3 year average					Above	Intent	Increase	% Increase	Increase	% Increase
			2023	2024	2025	2023-2025	2026	(Below)		(Decrease)	(Decrease)	(Decrease)	(Decrease)
Northwest Washington Synod of the ELCA													
Anacortes Lutheran Church	Anacortes	12738	7,000.00	8,380.00	8,000.00	7,793.33	8,000.00	206.67	0.00	0.00	0.00%	1,000.00	14.29%
Celebration Lutheran Church	Anacortes	30377	2,001.30	2,383.83	2,167.03	2,184.06	2,487.34	303.28	0.00	320.29	14.78%	486.04	24.29%
Our Saviour's Lutheran Church	Arlington	12791	3,850.00	3,300.00	3,350.30	3,500.17	3,600.00	99.83	0.00	249.50	7.45%	(250.00)	-6.49%
Bethany Lutheran Church	Bainbridge Island	04927	24,500.00	21,000.00	21,000.00	22,166.67	21,000.00	(1,166.67)	0.00	0.00	0.00%	(3,300.00)	-14.29%
Cross of Christ Lutheran Church	Bellevue	12799	4,250.00	4,050.00	3,525.00	3,941.67	2,475.00	(1,466.67)	0.00	(1,030.00)	-29.79%	(1,775.00)	-41.76%
Holy Cross Lutheran Church	Bellevue	12800	191.91	0.00	0.00	63.97	0.00	(63.97)	0.00	0.00	NA	(191.91)	-100.00%
Saint Andrew's Lutheran Church	Bellevue	04929	9,387.52	9,387.52	9,387.52	9,387.52	14,784.61	5,197.09	0.00	5,197.09	54.21%	5,197.09	54.21%
St Luke's Lutheran Church	Bellevue	12801	6,750.00	6,750.00	6,750.00	6,750.00	7,875.00	1,125.00	0.00	1,125.00	16.67%	1,125.00	16.67%
Christ the Servant Lutheran Church	Bellingham	07371	13,314.00	14,887.50	17,347.00	15,182.83	17,925.00	2,742.17	33,323.00	578.00	3.33%	4,611.00	34.63%
Echoes	Bellingham	31038	1,300.00	1,400.00	0.00	900.00	0.00	(900.00)	0.00	0.00	NA	(1,300.00)	-100.00%
Faith Lutheran Church	Bellingham	04852	3,600.00	3,000.00	3,000.00	3,200.00	3,000.00	(200.00)	6,000.00	0.00	0.00%	(600.00)	-16.67%
Our Saviour's Lutheran Church	Bellingham	12803	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	NA	0.00	NA
First Lutheran Church	Bothell	12805	8,347.99	17,163.81	20,361.28	15,291.03	19,633.84	4,344.81	0.00	(723.44)	-3.56%	11,287.83	133.22%
Edison Lutheran Church	Bow	12835	7,249.98	7,230.04	7,230.04	7,230.02	7,230.04	0.02	14,500.00	0.00	0.00%	0.06	0.00%
Glendale Lutheran Church	Burien	12978	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	NA	0.00	NA
Burlington Lutheran Church	Burlington	12810	1,249.98	1,500.00	1,500.00	1,416.66	1,990.91	574.25	0.00	490.91	32.73%	740.93	59.28%
El Camino de Eneas Lutheran Church	Burlington	30640	800.00	250.00	450.00	500.00	300.00	(150.00)	2,400.00	(100.00)	-22.22%	(450.00)	-56.25%
Camano Lutheran Church	Camano Island	13015	3,678.00	3,678.00	3,900.00	3,725.00	4,200.00	448.00	0.00	300.00	7.69%	522.00	14.19%
Shepherd of the Hills Lutheran Church	Concrete	12824	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	NA	0.00	NA
Zion Lutheran Church	Custer	12857	1,705.00	1,447.00	1,405.00	1,519.00	925.00	(594.00)	2,400.00	(480.00)	-34.16%	(780.00)	-45.75%
Grace Lutheran Church	Des Moines	12904	9,547.98	15,565.20	0.00	8,371.06	7,726.14	(644.92)	0.00	7,726.14	NA	(1,821.84)	-19.08%
Edmonds Lutheran Church	Edmonds	30663	12,000.00	12,000.00	13,000.00	12,333.33	15,400.00	3,066.67	0.00	2,400.00	18.46%	3,400.00	28.33%
Central Lutheran Church	Everett	12848	5,821.99	5,543.73	4,920.35	5,362.03	5,607.03	245.00	10,450.00	886.68	13.96%	(214.96)	-3.69%
Faith Lutheran Church	Everett	04854	4,897.38	34,434.96	3,984.04	14,438.79	3,387.71	(10,831.08)	7,500.00	(996.33)	-9.95%	(1,309.67)	-26.74%
Family & Friends Gathering	Everett	31387	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	NA	0.00	NA
Iglesia Luterana Fe Y Esperanza	Everett	31178	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	NA	0.00	NA
Our Savior's Lutheran Church	Everett	12850	21,000.00	18,000.00	18,000.00	19,000.00	20,000.00	1,000.00	36,000.00	2,000.00	11.11%	(1,000.00)	-4.76%
Trinity Evangelical Lutheran Church	Everett	04855	4,561.98	3,374.00	3,344.00	3,799.99	3,255.00	(304.99)	0.00	(89.00)	-2.66%	(1,306.98)	-28.65%
Zion Lutheran Church	Everett	04856	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	NA	0.00	NA
Clearbrook Lutheran Church	Everson	04858	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	NA	0.00	NA
Immanuel Lutheran Church	Everson	12852	1,872.00	965.00	965.00	1,266.00	1,131.00	(135.00)	0.00	168.00	17.45%	(741.00)	-39.58%
Christ Lutheran Church	Femdale	12836	16,272.00	11,867.63	11,850.00	13,329.88	5,346.00	(9,983.88)	0.00	(8,304.00)	-71.76%	(12,926.00)	-79.44%
Trinity Lutheran Church	Plealand	12860	31,996.50	32,244.03	0.00	21,413.32	0.00	(21,413.32)	34,000.00	0.00	NA	(31,996.30)	-100.00%
Our Savior Lutheran Church	Issaquah	12873	8,534.08	8,297.86	9,077.29	8,643.08	11,347.39	2,704.31	0.00	2,270.10	25.01%	2,793.31	32.63%
Northlake Lutheran Church	Kennore	12877	630.00	972.00	1,740.00	1,114.00	6,530.00	5,416.00	0.00	4,790.00	275.29%	5,900.00	936.51%
Kent Lutheran Church	Kent	12880	7,500.00	9,000.00	9,750.00	8,750.00	9,620.00	870.00	19,399.92	(130.00)	-1.33%	2,120.00	28.27%
Holy Spirit Lutheran Church	Kirkland	04954	37,920.50	36,834.81	36,569.63	37,108.31	47,224.56	10,116.25	0.00	10,654.93	29.14%	9,304.06	24.54%
Salt House	Kirkland	31271	23,074.44	8,996.24	16,102.40	16,057.69	10,888.08	(5,169.61)	0.00	(5,214.32)	-32.38%	(12,186.36)	-52.81%
Ebenezer Lutheran Church	Lake Stevens	04857	7,959.24	9,138.49	9,734.47	8,950.73	8,323.43	(627.30)	0.00	(1,431.04)	-14.67%	364.19	4.58%
Holy Cross Lutheran Church	Lake Stevens	07639	300.00	0.00	0.00	100.00	0.00	(100.00)	0.00	0.00	NA	(500.00)	-100.00%
Lutheran Church in the San Juans	Lopez Island	16073	6,656.00	4,714.00	3,061.00	4,810.33	2,910.00	(1,900.33)	0.00	(151.00)	-4.95%	(5,746.00)	-86.28%
Hope Lutheran Church	Lynden	04862	0.00	375.00	1,125.00	500.00	0.00	(500.00)	0.00	(1,125.00)	-100.00%	0.00	NA
Gloria Dei Lutheran Church	Lynnwood	12785	2,916.65	3,499.98	3,500.02	3,305.55	3,500.02	194.47	7,000.00	0.00	0.00%	383.57	20.00%
Trinity Lutheran Church	Lynnwood	12897	36,204.00	43,950.00	34,559.04	38,237.68	36,000.00	(2,237.68)	0.00	1,440.96	4.17%	(204.00)	-0.56%
Shepherd of the Valley Lutheran Church	Maple Valley	12900	2,770.79	3,863.88	1,233.89	2,722.85	3,733.28	1,030.43	7,600.00	2,219.39	144.69%	982.49	33.46%
Bethlehem Lutheran Church	Marysville	12901	0.00	600.00	700.00	433.33	600.00	166.67	0.00	(100.00)	-14.29%	600.00	NA
Holy Trinity Lutheran Church	Mercer Island	04932	7,002.00	5,835.00	7,000.02	6,612.34	7,001.02	388.68	0.00	1.00	0.01%	(0.96)	-0.01%
Advent Lutheran Church	Mill Creek	07387	11,678.61	8,704.20	17,115.39	12,499.40	17,799.84	5,300.44	0.00	684.45	4.00%	6,121.23	52.41%
Morning Star Evan. Lutheran Church	Monroe	30274	3,072.22	3,272.01	1,411.24	2,583.16	2,116.86	(468.30)	0.00	705.62	30.00%	(933.36)	-31.10%
Pir-Conway Lutheran Church	Mount Vernon	12826	2,490.00	830.00	2,520.00	1,946.67	2,520.00	573.33	0.00	0.00	0.00%	30.00	1.20%
First Evangelical Lutheran Church	Mount Vernon	12910	5,940.00	5,940.00	2,970.00	4,950.00	1,050.00	(5,900.00)	0.00	(1,920.00)	-64.65%	(4,890.00)	-82.32%
Salem Lutheran Church	Mount Vernon	04859	5,000.00	3,730.00	5,625.00	4,791.67	3,725.00	(1,066.67)	0.00	(1,900.00)	-33.78%	(1,275.00)	-25.50%
Bethesda Lutheran Church	Mounlake Terr	12909	1,873.15	0.00	0.00	624.38	3,800.00	3,175.62	0.00	3,800.00	NA	1,926.63	102.87%
Pointe of Grace Lutheran Church	Mukilteo	31281	12,237.40	10,191.08	8,472.73	10,300.40	11,083.38	782.98	0.00	2,610.63	30.81%	(1,154.02)	-9.43%
Mount St Lutheran Church	North Bend	12916	4,025.69	3,738.06	2,592.82	3,458.86	3,928.87	470.01	0.00	1,336.05	31.53%	(96.82)	-2.41%
Faith Lutheran Church	North Lakeview	12889	900.00	790.00	1,895.50	1,181.83	1,740.00	558.17	3,500.00	(155.50)	-8.20%	840.00	93.33%
Oak Harbor Lutheran Church	Oak Harbor	12918	11,313.82	12,006.25	10,924.36	11,413.54	11,848.89	433.35	25,499.00	924.33	8.46%	333.07	4.71%
Trinity Community Lutheran Church	Point Roberts	07761	150.00	150.00	150.00	150.00	150.00	0.00	0.00	0.00	0.00%	0.00	0.00%
Faith Lutheran Church	Redmond	04933	3,180.00	4,030.00	6,963.00	4,724.33	5,543.00	818.67	0.00	(1,420.00)	-20.39%	2,365.00	74.31%
Cross and Crown Lutheran Church	Renton	12959	1,243.84	2,190.84	0.00	1,144.89	0.00	(1,144.89)	0.00	0.00	NA	(1,243.84)	-100.00%
Grace Chinese Lutheran Church of South	Renton	30798	0.00	1,500.00	0.00	500.00	2,000.00	1,500.00	0.00	2,000.00	NA	2,000.00	NA
Lord of Life Lutheran Church	Renton	16007	4,897.28	5,278.95	3,903.43	4,693.22	5,449.54	756.32	0.00	1,546.11	39.61%	552.26	11.28%
Nativity Lutheran Church	Renton	04806	0.00	0.00	0.00	0.00	0.00	0.00	7,010.40	0.00	NA	0.00	NA
St Matthew's Lutheran Church	Renton	04954	12,448.00	8,935.00	6,029.00	9,137.33	0.00	(9,137.33)	0.00	(6,029.00)	-100.00%	(12,448.00)	-100.00%
North Cascades Wild Church	Rockport	31383	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	NA	0.00	NA
Sammamish Hills Lutheran Church	Sammamish	16121	11,386.77	19,160.80	13,738.01	14,761.86	9,797.76	(5,004.10)	0.00	(5,980.25)	-28.97%	(1,629.01)	-14.31%
Shepherd of the Hills Lutheran Church	Sammamish	16419	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	NA	0.00	NA
Prince of Peace Lutheran Church	SeaTac	12984	6,000.00	7,000.00	6,000.00	6,333.33	6,000.00	(333.33)	0.00	0.00	0.00%	0.00	0.00%
Ballard First Lutheran Church	Seattle	12970	16,290.000										

Monthly Treasurer & Financial Report | July 2026

Region 1 ELCA Comparison of Mission Support From 02/01 through 07/31

Congregation	Location	PIN	3 year average					Above (Below)	Intent	Increase (Decrease)	% Increase (Decrease)	Increase (Decrease)	% Increase (Decrease)
			2023	2024	2025	2023-2025	2026	3 year Average	Amount	from last year	from last year	from 2023	from 2023
Northwest Washington Synod of the ELCA													
University Lutheran Church	Seattle	04952	15,967.21	18,415.20	19,870.38	18,084.26	17,883.27	(200.99)	0.00	(1,987.11)	-10.00%	1,916.06	12.00%
Bethlehem Lutheran Church	Sedro Woolley	04861	2,250.00	2,625.00	1,875.00	2,250.00	2,905.00	655.00	0.00	1,030.00	54.93%	655.00	29.11%
Bethel Lutheran Church	Shoreline	12971	3,900.00	3,900.00	4,350.00	4,116.67	3,900.00	(216.67)	0.00	(650.00)	-14.29%	0.00	0.00%
First Lutheran Church of Richmond Bay	Shoreline	12962	7,396.83	5,674.64	5,733.87	6,275.11	5,739.34	(535.77)	0.00	5.47	0.10%	(1,637.49)	-22.14%
Prince of Peace Lutheran Church	Shoreline	04946	3,981.96	6,188.03	4,651.74	4,940.58	5,657.67	717.09	0.00	1,005.93	21.62%	1,675.71	42.08%
Peace Lutheran Church	Silvana	12993	1,800.00	1,625.00	2,100.00	1,841.67	2,250.00	408.33	0.00	150.00	7.14%	450.00	25.00%
Christ the King Lutheran Church	Snohomish	12998	16,213.49	12,549.44	16,042.66	14,935.20	17,462.28	2,527.08	0.00	1,419.62	8.85%	1,248.79	7.70%
Good Shepherd Lutheran Church	Snohomish	12849	825.00	1,155.00	1,500.00	1,160.00	1,750.00	590.00	0.00	250.00	16.67%	925.00	112.12%
Freeborn Lutheran Church	Stanwood	12834	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	NA	0.00	NA
Shepherd of the Valley Lutheran Church Startup		16186	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	NA	0.00	NA
Vashon Lutheran Church	Vashon	13041	0.00	1,000.00	0.00	333.33	1,500.00	1,166.67	0.00	1,500.00	NA	1,500.00	NA
Wooden Cross Lutheran Church	Woodinville	16092	3,826.14	3,989.40	5,049.69	4,288.41	1,046.38	(3,242.03)	0.00	(4,003.31)	-79.28%	(2,779.76)	-72.65%
Hope Church	Lake Stevens	31480	0.00	0.00	1,200.00	400.00	1,800.00	1,400.00	3,600.00	600.00	50.00%	1,800.00	NA
Misc			0.00	0.00	50.00	0.00	500.00	500.00	0.00	450.00	900.00%	500.00	NA
			679,592.58	707,422.04	632,746.06	673,236.89	642,126.79	(35,010.10)	707,402.32	9,380.73	1.48%	(37,465.79)	-5.51%