

Annual

2025-2026

Report



Lynn Valley
UNITED CHURCH



Purpose



Lynn Valley United Church is a congregation of the United Church of Canada with over a century of work and worship in the North Vancouver neighbourhood of Lynn Valley. In 2024–2026, through the Transition Process, we as a congregation discerned a purpose, call, and values, reflected below:

“Lynn Valley United is a spiritual community rooted in Christian faith that welcomes all as beloved people of God, fosters growth and transformation, and cares for all creation”.

We are called to:

- Relevant Spirituality
- Openheartedness
- Nurturing Community
- Inspiring Hope

Values:

- We are a community rooted in Christian Faith
- We are loved by God and live in grace and hope
- We accept each other for who we are and where we are on our individual faith and life journeys.

Purpose

SPIRITUALITY expressed through creativity, worship, music, experiences, and opportunities for growth.

A **COMMUNITY** with a common purpose that strives to foster relationships and provide opportunities for learning and growth.

A **SAFE PLACE** offering hospitality, empathy, and support to all.

DISCIPLESHIP that follows the example and teachings of Jesus.

COMMON GOOD striving for a world where all people are valued, honoured, and celebrated.

LEADERSHIP and governance that is principled, transparent, and accountable.



Staff



Reverend Karen Millard
Lead Minister



Frank Zieginson
Music Minister



Gabriela Novitsky
Children and Youth
Program Leader



Ovier Oginze
Custodian



Victoria Mah
Internal and External
Communications
Manager



Moana Hartigan
Manager of Office
Operations &
Building Manager

Governance

Board of Governance:

(elected by the congregation)

- Rev. Karen Millard
- Walter Wright (Chair)
- Myrna Pearce (Recording Secretary)
- Judith Clark
- Jennifer Eastwood
- Danielle
- Sam Frederick
- Marnie Wu

Regional Council

Representatives:

- Jennifer Eastwood
- Kelly Jenner

Policy Committee:

- Judith Clark (Chair)
- Rev. Karen Millard
- Jennifer Eastwood
- Vicky Poyser

Board of Trustees:

(elected by the congregation)

- Roger Eastwood (Chair)
- Myrna Pearce
- Walter Wright
- Judith Clark

Ministry and Personnel

Committee:

- Shari Gardiner (Chair)
- Jennifer Eastwood
- Sheila Fee

Transition Team:

- Rev. Karen Millard (Chair)
- Roger Eastwood
- Mary Yan
- Neil Jorgensen

Nominees:

- Walter Wright

Volunteers

Accountable to the Lead Minister

Worship Team:

- Rev. Karen Millard
- Moana Hartigan
- Frank Zieginson
- Myrna Pearce
- Jennifer Eastwood
- Margaret Antler
- Vicky Poyser

Liturgical Arts Team:

- Myrna Pearce
- Kelly Jenner
- Moana Hartigan
- Lorraine Toljanich
- Rev. Karen Millard
- Vicky Poyser
- Jennifer Eastwood
- Joan Eastwood

Children, Youth, and Families Ministry Team:

- Rev. Karen Millard
- Marilyn Mann
- Kelly Jenner
- Leslie Wolrich
- Sam Frederick
- Gabriela Novitsky

Social Justice Team:

- Rev. Karen Millard
- Judith Clark
- Marion Kirk
- Jean Vallance
- Victoria Mah



Volunteers

Accountable to the Lead Minister

Finance Team:

- Roger Eastwood
- Judith Clark
- Joe Catlin
- Karen Millard

Spiritual Practices Team:

- Rev. Karen Millard
- Mary Yan
- Kelly Jenner
- Mary Cierra

Audio Visual Team:

- Bruce Jenner
- Moana Hartigan
- Jordan Rahim

Pastoral Care Team:

- Wendy Watson
- Rev. Karen Millard
- Rhelda Nicholson
- Joan Eastwood
- Sue Roy
- Lorraine Toljanich
- Pat MacKillop
- Trixie Schmitt
- Joyce Roberts
- Veronica Winchester-Catlin

Music Team:

- Frank Zieginson
- Bruce Jenner
- Emily Zuidema



Message from the Lead Minister



Come, Holy Spirit

Help me to replace the busyness of my life with a simpler lifestyle, so I will focus on ‘the deeper things’ in life and allow time for others.
Nourish my yearning to understand and to appreciate myself;
Keep me from being too self-oriented and unmindful of other’s needs.

Fill me with trust in your consoling presence. Calm me when I am anxious and troubled about many things.

Help me to have the courage to empty myself of everything that does not contribute to the transformation of this world.

Continue to create a deep hunger for you within me.

Feed me with ‘the finest what’ of your joy, peace, and love.

Often replenish my weary spirit with an enthusiasm and energy that comes from surrendering my life to you.

Be my wisdom as I search for meaning in a world fraught with pain, suffering, hostility, and division.

Keep me hungry for you, Source of Life, so that I will always ache and yearn a bit for you.

— Joyce Rupp.

Message from the Lead Minister

I read this prayer from *Out of the Ordinary* by Joyce Rupp just before I began to write this report. It resonated for me and I thought it might resonate for you. More importantly, it made me stop and reflect on who we are as LVUC and what God is calling us to next.

I am feeling a distinct call to encourage us to go deeper. Deeper in faith, deeper in relationships, deeper in conversation, deeper in prayer, deeper. Father Thomas Halleck says we are in a *kairos* moment (an opportune time for transformation). Today people offer simple answers to complex questions. This is dangerous. We must not move left or right—we must go deeper. This is a time for conversion—from the surface to the depths.

LVUC knows transition, lives transition, has been through the highs and the lows, the flowing rivers and the muck of it all in the last several years. It is my hope for all of us that as we set up a staff team that works together longer term, we will find a rhythm that has not been felt for some time. Transition and change will continue to happen, but when we know who we are working with and we come to know who is working on what, hopefully it will feel more grounded and with the grounding we can dig deeper.

Message from the Lead Minister

Through 2025's worship, workshops, transition meetings, community engagement circles, study groups, spiritual practices, social justice events, and our UCC centennial celebration, we have grown stronger as a congregation and gotten to know one another a whole lot better.

A special thank you goes to the transition team—Roger, Mary, and Neil—as they wind up their work. A multitude of gratitude to M&P for hours and hours of meetings and reviews and discerning and so much more. Thank you to the Board, who have been very intentional and faithful seeking to listen to where God's Spirit is calling us at this time. I admire the dedication of this Board to the life and work of this church and particularly to its governance.

I also want to note the CYFM and Spiritual Practices Teams, who have carried on without pause even as there has been a lack of staffing. Thank you for keeping Spiritual Practices, Soul Spa, Kids' Club, Shine, and Eat Play Love going.

Every AGM, we have the opportunity to stop and look at where we have come from and to refocus our ministry. To ask once again, "Who are we? What is our purpose? Why are we here? What is our mission?" It is especially in these times that we are called to remember our mission both as Christians and as a church community. Let us take this opportunity to celebrate the year of life we have had together as a community of faith.

Message from the Lead Minister

I look forward to seeing how we together create vital ministry, rediscovering what makes this church a home. In the year ahead, I will continue to pray that we open our lives to mystery, to beauty, to hospitality, to questions, and to the endless possibilities of discovering the Holy in all we do.

Blessings,

The Reverend Karen Millard
Lead Minister



Message from the Board of Governance



Greeting to the members and adherents of Lynn Valley United Church. In last year's report, I noted that while the past couple of years could be charitably termed 'trying', we were beginning to see stability with nascent signs of green shoots.

As this year ends, we have achieved a further degree of stability with the appointment of Rev. Karen Millard as the permanent Lead Minister.

However, much work remains to be done, including the appointment of an Associate Minister to provide greater staff capacity to undertake programs.

As in the last two years, our first meeting was followed by an informal meal with the members of the Transition Team and the Ministry and Personnel Committee (M&P). This was a recognition that the transition work and the appointment of permanent staff were key, and provided an opportunity to understand how the Board could support these groups, what actions would be required of the Board, and to establish some priorities for the upcoming year.

This collaborative approach continued with the appointment of the Lead and Associate Minister Search Teams after the approval of the Community of Faith Profile ensured that there were no surprises and greater alignment.

Message from the Board of Governance

On behalf of the Board, I would like to thank the following teams for their diligent work to ensure that we kept the process on track:

The M&P Committee:

- Shari Gardiner
- Shelia Fee
- Jennifer Eastwood

The Transition Team:

- Mary Yan
- Roger Eastwood
- Rev. Karen Millard
- Neil Jorgensen

The Lead Minister Search Team:

- Judith Clark
- Myrna Pearce
- Jennifer Eastwood
- Rhelda Nicholson
- Walter Wright

The Associate Minister Search Team:

- Roger Eastwood
- Mary Yan
- Shari Gardiner
- Kelly Jenner
- Marilyn Mann
- Dylan Swatridge

Board capacity was also challenged this year due to unforeseen circumstances which left us with the bare minimum of members required for a quorum.

Message from the Board of Governance

We recognize that due to the age profile of our congregation, it has become more difficult to recruit and retain volunteers. Older members of the congregation may feel that they have completed their role, while younger members are juggling careers and family and have little capacity to serve. The board has discussed ways to make it easier to serve and will be presenting these proposals at the AGM.

I would like to thank all those who served on the Board this year (Joe Catlin, Judith Clark, Jennifer Eastwood, Sam Frederick, Myrna Pearce, Danielle, and Marnie Wu) for their dedication to ensuring that meetings were conducted with grace, space was provided for different views, and that the focus was always on what is best for this community of faith.

Walter Wright

Chair, LVUC Board of Governance



Message from the Ministry and Personnel Committee



It has been another busy year for the staff; nevertheless, by early May they had achieved most of their annual goals, with two others progressing toward full delivery. This has been accomplished despite the long-lasting disruption from renovations in the building related to the flooding and the impact of the departure of the Minister of Faith and Families (MFF) in late August.

We would like to acknowledge Karen for advancing her goals while managing the extra workload in the absence of the MFF; Moana for successfully managing the restoration activities at the church while continuing with her normal work; Frank for his work with the choir to prepare for their performance at Carnegie Hall and to present the great concerts with the Maple Ridge choir at LVUC and in Maple Ridge; and Victoria for adjusting to her new role as Communications Manager and taking on activities such as the application for the Canada Summer Jobs (CSJ) grant.

The latter effort was successful, as LVUC received another CSJ grant this year. Interviews are underway to secure a student to assist with office and other activities from mid-June to the end of August 2026.

Message from the Ministry and Personnel Committee

Over the past two years, the Ministry and Personnel Committee has been working with the staff to institute a new annual performance review process. We have also been working to transition the timing of the annual goal setting to prior to the end of the previous fiscal year, in order to assist the new Lead Minister with completion of the Annual Ministry Plan. Good progress has been made and we anticipate that the 2025–2026 performance reviews will be finalized in May 2026, alongside goal setting for the 2026–2027 year.

In closing, we would like to thank all of the staff for their efforts over the past year. We would also like to acknowledge Rev. Karen Millard for her skilled work, assisted by the Transition Team, in leading all of us through the transition process over the past three years and to welcome her to her new role as Lead Minister of Lynn Valley United Church.

The Ministry and Personnel Committee is always open to receiving questions, hearing about concerns, and getting feedback from congregants, so please feel free to reach out to us.

Blessings,

Shari Gardiner, Sheila Fee, and Jennifer Eastwood
Ministry and Personnel Committee

Message from the Music Minister



Dear LVUC family and friends,

Another amazing, busy, and fulfilling year has passed since I last wrote my annual report. This has truly been a year for the books in the musical life of LVUC and our wider community. Once again, I'm struck by how quickly time seems to pass—it feels like only yesterday that I was reflecting on the moments we shared the year before.

This past year has been a milestone on many fronts. In the fall, Lynn Valley Voices joined Maple Ridge Chorus for two truly exciting events.

The first was a trip to New York City, where singers from both choirs performed Heather Sorenson's Requiem at Carnegie Hall—a once-in-a-lifetime opportunity! This trip offered not only a thrilling performance, but also the chance to build meaningful connections among singers from both choirs and with friends from across North America.

The second event was the Canadian premiere of Sorenson's work—a weekend of three sold-out performances in December.

Message from the Music Minister



Then, in the spring, we held our annual Good Friday Jesus Christ Superstar sing-along, featuring our special guest, Matt Grinke, performing live. It was such a joy to bring this beloved version back after so many years.

I am deeply grateful and continually blessed to serve as your Music Director, especially as I celebrate my ten-year anniversary with LVUC in September.

In closing, I leave you with these words from the hymn Draw the Circle Wide:

*Draw the circle wide, draw it wider still.
Let this be our song: no one stands alone,
Standing side by side.*

Message from the Music Minister

As we continue to live into our mission and goals for the coming year, may we remember that none of us stands alone—and may we keep drawing the circle wide, both within ourselves and outward from LVUC into the community.

With much love and appreciation,

Frank Zieginson
Music Minister



Message from the Board of Trustees



The Board of Trustees, also simply known as the Trustees, are responsible for all of our congregational property. This includes the land, buildings, funds and investments of the congregation. The operational assets such as bank accounts are administered by the Finance Team and the Treasurer.

The physical property and our Legacy Fund investments are overseen by the Trustees.

The Trustees elected for the 2025–2026 year, with term expiry in parentheses, are:

- Roger Eastwood (2026)
- Walter Wright (2027)
- Myrna Pearce (2028)
- Judith Clark (2029).

Roger's term expires on June 30th and he is not eligible for re-election, so we will need one new member. Rev. Karen Millard is automatically a member. Each Trustee, except for the Minister, is elected for a four-year term, renewable once, unless replacing a Trustee whose term ended early. Only Walter's term can be renewed in the next few years.

Message from the Board of Trustees

During the past year, the following significant items have been dealt with by the Trustees:

- The renewal of the property insurance
- An appraisal of our building and contents
- The Investment Committee role, the performance of the invested Legacy Funds, and verification that we are in compliance with our responsible investing policy
- The addition of a signatory for Investment Fund transactions
- The restoration of our premises following flooding in May 2025
- The establishment of a minimum balance for the Contingency Fund
- A review of the Legacy Fund Drawdown Policy
- Record retention guidelines and intellectual property security
- Disposition of the electronic sign on the north-east corner of our property.

Most of these activities are required under Policy #502, and we declare that the Board of Trustees has complied with all of the requirements outlined in that policy.

Roger Eastwood

Chair of the Board of Trustees

Message from the Transition Team



The Transition Team would like to begin by thanking you as the LVUC community of faith for your engagement in the transition process. This has been essential work for the whole congregation as we seek to follow the wisdom of the Holy for us. Below is a brief review of the work done by this team.

In 2023, prior to Reverend Karen Millard's arrival, we did Listening Sessions followed by a report. There were several recommendations about what to do as we continued to move forward in our transition process.

In the last three years, we have had several Congregational Conversations that have given us all the opportunity to sit down together and learn about various topics that are relevant to the continuing learning and growth of this faith community while we were on our transition journey. We have sought to deepen relationships with one another in ways that help the community to thrive.

The transition process assisted us in discerning a purpose, call, and values. You will find these on the 'Purpose' page of this report.

Message from the Transition Team

Throughout the last year, the Transition Team continued to discern what would assist the congregation in moving forward in its ministry call. This led to a significant process of engagement with the Board and M&P. This engagement instigated discussions around how to best staff LVUC.

Ultimately, this did lead to some employee changes that are still in process. On May 24, 2026, the congregation covenanted with Reverend Karen Millard in her new role as Lead Minister of LVUC. We are also in the midst of a search process for an Associate Minister.

Reverend Karen Millard
Transition Team



Message from the Worship Team



Dear LVUC,

Thank you for a wonderful year of worship and openhearted community. It is truly inspiring to be a part of this church, and a great blessing to be on the team helping to plan worship throughout the year.

The Worship Team welcomed two new members this year and now meet regularly to plan worship, ensure supplies are stocked for communion and baptisms, and to evaluate worship series.

LVUC's sermon series this year included:

- Resurrection Stories
- Northern Lights (100 Years Anniversary)
- Do Unto Others
- Drawn In
- Changemakers
- Angels Among Us
- The Way
- Cup of Freedom



Message from the Worship Team

We included study groups alongside several of our sermon series to enhance our worship and dwell deeper with the themes and ideas presented. These studies included:

- *Fierce Love* by Jacqui Lewis
- *The Art of Pilgrimage* by Phil Cousineau
- Podcasts by Brene Brown around the theme ‘do not be afraid’.

We kicked off the season of Advent with an Advent retreat, at which we made wreaths, decorated the tree according to our theme, and talked about the meaning of the season.

Our theme for Christmas was ‘Angels Among Us’. This involved some beautiful decorations (thanks to the Liturgical Arts Team) including feathered wings on the tree, angel ornaments, and names of ‘angels among us’ written in wire and hung around the church.

Throughout Advent, we raised money for the Harvest Project and Spectrum Mothers (a charity on the North Shore for moms in crisis). We raised a total of \$2,323 for the Harvest Project and \$463 for Spectrum Mothers. Both donations were very gratefully received. We also enjoyed the Christmas services, including the Christmas Eve all-age worship and candlelight communion.

Message from the Worship Team

Holy Week included a Good Friday service, with stations following the pilgrimage theme of our series ‘The Way’. Gathered around a picnic-style last supper, we shared an agape communion, scooped shells from a pool of water, and lit candles at the foot of the cross. On Easter Sunday, we laid down stones carried throughout Lent (reminders of what we carry with us on the way), picked up peace rocks, and decorated the cross with flowers.

Both Christmas and Easter were wonderful times of reflection, in which we celebrated who we are as a congregation, engaged with the wider community of Lynn Valley, and sought ways to continue to serve as God’s witnesses in this place.

This year we were blessed with three baptisms:

- Kellin Wakefield Liteplo — August 10, 2025
- Lili — December 7, 2025
- Roshanak (Rose) Amidi — April 5, 2026

We also had several new members:

- Danielle — December 7, 2025
- Patricia Pigott — December 7, 2025
- Joan Wenham — April 5, 2026
- Roshanak Amidi — April 5, 2026
- Vicky Poyser — April 5, 2026
- Joanne Peterson — April 5, 2026



Message from CYFM



It has been a pleasure to work with this team over the last year. From family weekend retreats to Eat Play Love, Shine, and Kids' club, this is a team of people who care deeply about the young families of Lynn Valley United.

Our year together began with a congregational family retreat in August. It has been fun building this new local annual event together.

It was so wonderful to see tents set up in the sanctuary with a glowing 'fire-pit' in the centre. Camp songs and hymns kicked off our time together before we indulged in snacks and then attempted to settle in for the night. On Saturday, Ovie cooked his famous pancakes and we all feasted before we headed out for a hike or a walk. We came back for a final worship session and then went home for the night. This year, we carried on the retreat with an intergenerational, camping-themed Sunday morning worship and headed to Bridgman park for our annual picnic.

Throughout the whole year, we have been blessed to have Gabriela Novitsky as our Children and Youth Program leader. Gabriela has taken on Kids' Club, leading our young people in stories and crafts on a Sunday morning. The relationships built in this time are enriching.

Message from CYFM

Thank you also to everyone on the team who assists with the program. This year we also welcomed new volunteers to assist with toddler care. This has given the older youth opportunities to focus and get to know one another better.

Gabriela also leads “Shine” Junior Youth Group twice a month on Wednesday afternoons. We continue to seek ways to build opportunities for our children, youth, and families to connect and participate in the life of LVUC.

Eat Play Love continues to be a monthly highlight for many. We come together with themes like Pink Shirt Day, For the Beauty of the Earth, Reconciliation, Togetherness, and more. We build community through story, song, food, games, and lots of crafts. Thank you to our team who set up, take down, cook, plan crafts, create, and play with our families of every kind each month. This is one of my favourite regular events.

Team members: Marilyn Mann, Kelly Jenner, Leslie Wolrich, Sam Frederick, and Gabriela Novitsky as our Children and Youth Program Leader. I am so grateful for each one of you, your dedication and planning made each event a joy to be a part of.

Reverend Karen Millard

Children, Youth, and Families Ministry Team

Message from the Spiritual Practices Team



Spiritual Practice Mondays, Soul Spa, Music on the Labyrinth, Healing Pathways, and many more events and practices are organized by a dedicated group of people. Each week, a group gathers for Spiritual Practice Mondays to connect with one another, pray, read the scripture of the week with the practice of Lectio Divina, and walk the labyrinth.

For some, this is one of the most enriching spiritual practices of the week, please know you are always welcome to join them. On the second Monday of most months, our team organizes Soul Spa. This monthly practice offers a time of connecting and building community around times of spiritual practice.

On each Solstice month, live music fills the room as we walk the labyrinth and enter into a time of a varied spiritual practices. Each month, the team works hard to create the appropriate theme. Some of our themes this year have been: Falling Into Balance, Cracked Open, Living in the Light, and Walking as One.

Message from the Spiritual Practices Team

Soul Spa seeks to offer the opportunity to ground oneself, while connecting to the Spirit and to one another. It is always a feast for the spirit and soul.

Our Healing Hands group of trained volunteer practitioners has not met as regularly recently, but they continue to be available for appointments on occasion. A Healing Pathways session is a time where you lie comfortably while two practitioners offer an energy healing prayer time. Currently this group also offers soaking prayer at most of our monthly Soul Spas.

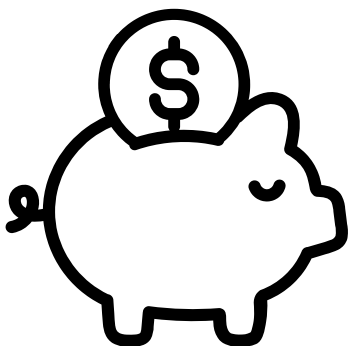
Other events that fall under the Spiritual Practices of LVUC include:

- Monthly music on the Labyrinth on the second Wednesday afternoon of each month.
- Yoga for the Imperfect on Thursdays at noon. Artemis Calogeros offers a gentle, restorative yoga practice.

I would like to thank our team members: Mary Yan, Kelly Jenner, Bria Forbes, and Mary Cierra. It is a pleasure to create deep worship experiences with you each time we meet. You are all a gift.

Reverend Karen Millard
Spiritual Practices Team

Message from the Finance Team



The financial records of Lynn Valley United Church as at June 30th, 2025 were reviewed by our accountants, Clearline CPA, and were presented to the Board on October 8th, 2025. The conclusion was stated as follows:

“Based on our review, except for the possible effects of the matter described in the Basis for Qualified Conclusion paragraph, nothing has come to our attention that causes us to believe that the non-consolidated financial statements do not present fairly, in all material respects, the non-consolidated financial position of Lynn Valley United Church as at June 30, 2025, and the non-consolidated results of its operations and its non-consolidated cash flows for the year then ended in accordance with Canadian accounting standards for not-for-profit organizations”.

The Qualified Conclusion paragraph simply asserts that the accountants have no way to confirm that the total amount of donations recorded is complete. This is usual for non-profit organizations and charities. However, our members receive donation receipts each year and are quick to point out any errors or omissions, so we are confident that our accounting is accurate and complete.

Message from the Finance Team

The complete report from our financial review is available on request and please direct any questions to the Chair of the Finance Team, Roger Eastwood.

As always, thank you for your financial support and the trust you have in our financial affairs.

Roger Eastwood
Chair of the Finance Team



Numbers - June 30, 2025

Balance Sheet:

	<u>2025</u>	<u>2024</u>
ASSETS		
CURRENT		
Cash	\$37,084	\$6,928
Marketable Securities	4,886,967	4,706,097
Accounts receivable	2,360	1,504
Prepaid expenses	<u>6,123</u>	<u>6,405</u>
	4,932,534	4,770,934
PROPERTY & EQUIPMENT	<u>3,220,652</u>	<u>3,337,235</u>
	<u>\$8,153,186</u>	<u>\$8,108,169</u>
LIABILITIES & NET ASSETS		
CURRENT		
Accounts payable and accrued liabilities	\$38,465	\$70,996
Deferred contributions	639	773
Deferred revenue	<u>16,630</u>	<u>1,830</u>
	<u>55,734</u>	73,599
NET ASSETS		
Unrestricted net assets	4,826,604	4,638,140
Invested in property & equipment	3,220,652	3,337,235
Contingency fund	<u>50,196</u>	<u>59,195</u>
	<u>8,097,452</u>	<u>8,034,570</u>
	<u>\$8,153,186</u>	<u>\$8,108,169</u>

Numbers - June 30, 2025

Operational Results:

	<u>2025</u>	<u>2024</u>
REVENUES		
Congregation	\$133,739	\$148,292
Facility rentals	38,790	44,002
Miscellaneous	3,482	9,600
	<u>176,011</u>	<u>201,894</u>
EXPENSES		
Salaries and wages	412,884	387,088
Amortization	125,582	130,401
Program expenses	59,037	114,216
Property expenses	57,086	46,363
Investment fees	28,754	28,071
Office	9,795	11,487
Professional fees	7,371	7,072
Advertising and promotion	759	1,404
	<u>701,268</u>	<u>726,102</u>
DEFICIENCY OF REVENUES OVER EXPENSES FROM OPERATIONS	(525,257)	(524,208)
OTHER INCOME		
Unrealized gain on marketable securities	238,675	369,442
Investment income	349,464	209,163
Gain on disposal of investment	-	1,254
	<u>588,139</u>	<u>579,859</u>
EXCESS OF REVENUES OVER EXPENSES	<u>\$62,882</u>	<u>\$55,651</u>

Numbers (Highlights)

Breeze
database:
662
contacts

YouTube:
153
subscribers

Facebook:
590
followers

Instagram:
219
followers

E-news:
133
recipients

Giving Category	2023/2024	2024/2025	2025/2026 (estimate)
Identified Givers	86	76	80
Pre-Authorized Remittance (PAR) Givers	34	31	34
Pre-Authorized Remittance (PAR) Donations	\$100,675	\$88,170	\$82,000
Donations From Other Identified Givers	\$28,350	\$7,501	\$29,000
Other Donations	-	\$15,303	\$10,250
Total Donations	-	\$110,974	\$121,250
Legacy Fund Transfers	\$340,920	\$376,380	\$393,645

Year at a glance



July 2025

UCC 100 Years Anniversary Celebrations



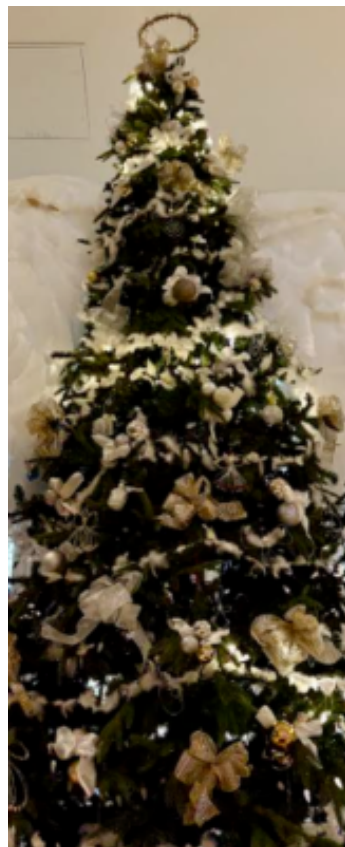
August 2025

Pride at the Pier
Congregational Family Retreat
Church Picnic



October 2025

Soups of Love
Spectrum Mothers Annual Fundraising Event



November 2025

A Good Death
Fierce Love Study Group



December 2025

Advent Study Group
Angels Among Us
Wintersong and Requiem
Peacenik Collective
Christmas Open House

Year at a glance



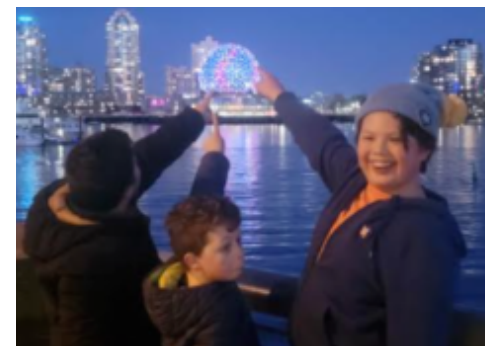
January 2026

Vocal Masterclass with Micah Barnes
Up on the Roof with Rainbow Chorus



February 2026

Shrove Tuesday Pancakes
Coldest Night of the Year



March 2026

Neighborhood Pilgrimage
The Art of Pilgrimage Book Study
Lead Minister Announcement
PIE Day



April 2026

Jesus Christ Superstar
Holy Week
Easter Egg Hunt
Spring Cleaning
Gong Sound Bath



May 2026

World Labyrinth Day
Blessing Prayer Shawls
Covenanting Service



June 2026

The Waters That Hold Us
Sea to Sky Cultural Journey

Contact Us



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www.lynnvalleychurch.com



facebook



Instagram



YouTube