

LAKEVIEW UNITED CHURCH

Annual Report

2025

Presented at the Annual Congregational Meeting

May 3, 2026

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Agenda and Minutes of the Annual Meeting

ANNUAL MEETING OF THE CONGREGATION OF LAKEVIEW UNITED CHURCH, REGINA, SASKATCHEWAN, HELD ON MAY 3, 2026 IN PERSON AND ON LINE

Agenda

The Agenda and proposed Minutes of the Meeting

A list of attendees at the meeting will be circulated for attachment to the Minutes of the Meeting.

1. Welcome to Members, Adherents and Guests (Kenneth Ready, Board Chair)

Welcome and thanks to _____ who attends this meeting as a representative of Ministry and the Saskatchewan Regional Council. This validates the business of the Congregation conducted at this Annual Meeting.

Welcome to all of you present or on line. As the draft Agenda contemplates, a list of attendees will be circulated. Please include your name, and if you have not already done so, your email address.

If you are online, just send an email to the Church Office to tell us this and we will add you to the list as "attending on line".

We promise you we will not give or sell your name and address to anyone.

Our Governance Model mandates a Quorum of 20 as necessary for any duly constituted meeting of the Congregation.

I declare a Quorum.

2. Opening Prayer

I have asked Rev. Cheryl Toth who is one of our pulpit supply worship leaders, to open our meeting with a prayer.

3. All may vote and Appointment of a Recording Secretary for the meeting

It is the practice of the Lakeview Congregation to include everyone present who have identified an allegiance to Lakeview Congregation, whether as a Member or as an Adherent. (An Adherent is someone who attends Church, participates in the life and work of the Church and regardless of his, her or their historical affiliation with the United Church of Canada or the ELCIC or any other denomination, or no declared affiliation.

Voting:

That all persons present as Members or Adherents of Lakeview Congregation be permitted to vote on all matters coming before this meeting.

Moved by

Seconded by

Any discussion

Ready for the Question

In favour:

Opposed

Carried

Recording Secretary

It is appropriate that we designate a Recording Secretary for this meeting. I have asked _____ if he/she/ they would allow their name to stand for this role in our annual Meeting today.

That _____ be appointed as the Recording Secretary for the Meeting

Moved by

Seconded by

In favour:

Opposed

Carried

4. Approval of the Agenda

You will have before you in the Annual Reports Book for this meeting, a Draft Agenda.

Motion that the Agenda for this Meeting as Published, be approved.

Moved by

Seconded by

In favour All

Opposed None

Carried

5. Approval of the Minutes of the 2024 Annual Congregational Meeting held on March 23, 2025

You will also have before you in the Annual Reports Book for this meeting, the Minutes from the 2024 Annual Meeting held at Lakeview on March 23, 2025

Any errors or omissions that ought to be corrected or amended?

Motion that the Minutes of the Annual Congregational Meeting held on March 23, 2025 as Published in the Annual Report, be approved.

Moved by

Seconded by

In favour All

Opposed None

Carried

6. Recognition and memory of the passing of members of the Congregation in 2025 and a moment of Silence

I have asked _____ to read the names of members of the Congregation who passed away in 2025, followed by a moment of Silence.

7. Remarks by the Chair of the Meeting (Kenneth Ready)

The Meeting was referred to the Chair's Report as published in the Annual Reports for the AGM. The Chair provided additional commentary on matters of general interest to the Meeting.

****Notes attached****

8. Remarks by the Minister

In the absence of a Minister at this time, no report.

9. Report of the Treasurer (Ron Hopkinson) including:

(a) Acceptance of the Financial Reviews for the year 2025

Motion to accept the Financial Review for the year 2025, as presented

Moved by Ron Hopkinson

Seconded by

Discussion

Ready for the Question

In favour All

Opposed None

Carried

(b) Presentation by the Treasurer of a Narrative Budget for the year 2026

Motion to accept the Narrative Budget for the year 2026, as presented

Moved by Ron Hopkinson

Seconded by

Discussion

Ready for the Question

In favour All

Opposed None

Carried

(c) Appointment of the Congregation's Financial Reviewer for 2026

Motion to appoint Robert Szautner of RDS Certified Professional Account for the year 2026

Moved by

Seconded by
Discussion
Ready for the Question
In favour All
Opposed None
Carried

(d) Treasurer to discuss Mission & Service (M&S)

Motion to grant the Visionary Board the authority to set an annual goal for Lakeview's contribution to the United Church of Canada's Mission and Service Fund over and above the amount designated by individual congregational member.

Moved by
Seconded by
Discussion
Ready for the Question
In favour All
Opposed None
Carried

On behalf of the Congregation, the Chair thanked Ron Hopkinson and the members of the Finance Team for their careful and valued work.

10. Presentation and Acceptance of the Visionary Board, Congregational Teams Reports for 2025, as submitted

Motion to accept all of the Reports before the Congregation for the year 2025 as submitted

Moved by
Seconded by
Discussion
Ready for the Question
In favour All
Opposed None
Carried

11. Election of the Officers and Members of the Visionary Board

The Members of the Visionary Board, proposed to be elected at this Meeting for the term ending with the next Annual General Meeting are:

Kenneth Ready, Chair
Ron Hopkinson

Bob Allen

Allison Elliott

Karen Hack

Janet Harvey

Rhonda Korpan

Ex officio to be appointed will be the new Minister Rev Wanda Walter

Moved by Ken Ready

Seconded by Ron Hopkinson

Discussion

In favour All

Opposed None

Carried

12. Approval of the appointment of Members to the Church Teams as published in the Agenda:

Operations Team

Bob Allen as Chair which includes Finance (Ron Hopkinson) and Building Use (Cheryl Conly, Lily Tingley and Beverly Roberts) and Bob Allen, Dennis Miller, Bill Jensen and Gord Nysten

Ministry and Personnel

Judy Ready as Chair and Karen Hack, Marion Kelly, Gord Layman and Kathy White

The Dinner Committee

Penny Penniston Chair and the many members and friends of Lakeview who make up this finely tuned group who can put on a pretty nice function

A/V Team

(Ron & Margaret Hopkinson, Lily & Bill Tingley, Chandra Mark, BJ Ouyang)

Caring Committee

Margaret Hopkinson

Hospitality Committee

Kathy White/ Rob Bredin/ Judy Ready

The Board of Trustees

Paul Korpan (Chair)

Dale Canham

Mary Ann McFadyen

Worship and Music Committee

Nathan Pylypuk

Judy Ready
Erin Shoemaker
Vicky Klatt
Emily Ready

Motion that all those persons whose name has been noted in the Agenda are elected to serve on the respective team for the term ending with the Next Annual general Meeting

Moved by

Seconded by

Discussion

In favour All

Opposed None

Carried

The United Church Women (are members of the Congregation but exist as a standalone entity and without being appointed by the Board.)

Ina Hanley UCW Coordinator

**The Minister of the Congregation --- upon appointment --- is a member ex officio of all Church Teams saving Finance, and Ministry and Personnel.

13. Old Business

Is there any Old Business to come before the Meeting

14. New Business

Is there any New Business to come before the Meeting

15. Closing Prayer

Rev Cheryl Toth, would you offer a Closing Prayer

** Rev _____, thanks for helping us by attending our meeting today.

Thanks to all of you who attended today

Motion to adjourn (by direct vote or unanimous consent)

Adjourned at _____

Report of the Church Visionary Board

This is the Report of the Visionary Board, on the occasion of the Annual General Meeting of the Congregation of Lakeview United Church, Regina, Saskatchewan for the year ending December 31, 2025. It is a record of the life and work of the Congregation and a resource for interested readers looking back on Lakeview over the past year.

As stated in previous reports (and deserving repeating) a short sentence or two about a project or accomplishment is not a measure of the value of that effort. This is a "snapshot" of life at Lakeview.

The Visionary Board

The Visionary Board was established pursuant to the Model of Governance approved by the Congregation in 2015. The current Members as of this date are:

Ken Ready, Chair

Ron Hopkinson, Treasurer

Bob Allen

Alison Elliott

Karen Hack

Janet Harvey (added in 2025)

Rhonda Korpan (added in 2025)

The Visionary Board meets regularly, usually on the second Tuesday of every month, excepting July and August. During 2025 the Board was joined by Rev Brenda Curtis of Westminster United Church, Humboldt, as representative of Clergy. We are grateful for the time commitment given to us, and in support of our Congregation.

The Board has a legal responsibility to the Congregation to act and to be responsible as good stewards of its capital assets, its monies and its goodwill. We take this seriously.

Looking Back

After the departure of our Minister Rev Carla Blakley to take on a leadership role in the Evangelical Lutheran Church in Canada (as Bishop of the ELCIC Eastern Synod) we embarked upon a new minister search. In or about June of 2025 we became aware of the possibility of interest in Lakeview from Rev Wanda Walter. Early in the new year 2026 we took steps to formalize a joint offer with Yellow Grass, leading to Congregational Meetings for both Lakeview and Yellow Grass to make the offer that was accepted by Rev Walter with effect from June 1, 2026.

The Congregation continues to be solvent, financially. It is noteworthy that we have ended 2025 with a very modest surplus over expenses. This can probably be attributed to the fact that we did not have full time ministry and relied upon Pulpit Supply week over week.

It is important to recognize that we received the support of several very qualified and interesting worship leaders including: Rev. Cheryl Toth, Rev Cam Fraser, Rev Laura

Sundberg, Rev Brooklyn Lane, Rev. Dexter van Dyke, Rev Sarah Dymond, Rev Carlton Larsen, and Bryan Tudor.

To Rev Cheryl Toth, who has provided regular pulpit supply to Lakeview and pastoral care on a contract basis — a huge contribution in 2025. Cheryl managed a lot of the administration issues relating to ministry at Lakeview, helped update our funeral guide, maintained contact with prospective couples wishing to be married at Lakeview and handled many funerals and special services. This is a relationship that we value greatly. Thank you!

Queer Connections YQR / Pride / Affirming Ministry

This continues to represent an interesting series of success stories for Lakeview. Queer Connections YQR is a group of high school age children who gather on select Friday nights at Lakeview under the supervision of several high school teachers to socialize in a safe space where their sexuality is not subject to judgment. Pride Parade and Pride Sunday occurs in June every year. Pride Prom is a celebration of graduation for Grade 12 Students. The Trans-Parents Group is a group of parents of transgender children meeting regularly in a self funded group. Narcotics Anonymous is a group established with a focus on members of the Queer Community.

Community Hub

We developed spaces in our building for a small but vibrant and relevant "Community Hub", consisting of professional resources who rent space at Lakeview and who bring benefits to not just Lakeview but the surrounding community. We do have several good tenants, and the long term success of this undertaking seems to be possible.

Yellow Grass United Lutheran Partnership

Our relationship with Yellow Grass United Lutheran Partnership continues as a successful work in progress. We remain committed to Yellow Grass as a valued partner in our success as an Ecumenical Shared Ministry.

Sunday School 2025

We conducted a Sunday School throughout 2025 under the leadership and guidance of Bre Deren, Amory Deren and Naomi Deren. Attendance has been "fluid", meaning that we could have 1 or 10 depending on a variety of factors. We are grateful for this effort and the support and interest of our students.

Streaming & Website

Our YouTube Channel has a subscription of about 200 viewers. The streaming of funerals is regularly part of what we do — one service in 2025 had over 900 live and archived views. Our technology was materially improved in 2024 and continues through 2025.

Scouts / Cubs / Beavers

Lakeview has a long time relationship with the Scouting program in Regina. Our support has allowed this very successful group to have a home with us, and the ability to operate

one of the most successful programs in the Province. There are approximately 80 registered in this program. A more complete record of accomplishment is found as part of this year's Congregational Report.

Lakeview Looking Forward

Members of the congregation have continued to actively support and participate in Seniors Educational Programming, fully funded through the Federal Government's New Horizons for Seniors Grant Program. Thank you to Lily Tingley who continues to offer leadership in grant writing. Rhonda Korpan has been a dependable resource for programming.

We acknowledge with thanks our Musical Director Nathan Pylypuk, the dependable work of our Building Manager Gord Nysten, our Administrator Cheryl Conly, and our volunteer social media resource Catherine Ready.

Our aspirational goal is simple: Give us an hour of your week and we promise you we will change your life. A congregation is not one or two or three. A congregation is each and all of us, together. Well done. This is Lakeview. This is where you belong.

On behalf of the Visionary Board, Kenneth A. Ready, K.C., Chair

Narrative Budget 2026 – Lakeview United Church

We have budgeted for a deficit of \$10,000 in 2026 but that is being somewhat conservative with some of our income and expense estimates. We are working at increasing the number of long-term professional partners for our Community Hub which will enhance our income. Our budget assumes that we will have a minister in place starting in June and we will make use of pulpit supply and contracted pastoral care in the interim. We expect higher utility costs and our national assessment has increased significantly from 2025 based on our anomalously high income in 2024.

We are supporting 2SLGBTQIA+ youth, a trans parents support group and a queer specific narcotics anonymous group. We have received approval for another New Horizons for Seniors grant to host three sessions on planning for death and end of life care. The role of the church is to welcome people, nurture them and equip them as followers of Jesus.

Our Plan for Ministry for 2026

A. To provide meaningful life-changing worship every week of the year

Experiential worship through music, prayer, creative liturgy and inspired sermons is a priority. The music and hymns are carefully chosen to complement the message of the day. Our music program includes the senior choir, the praise band, and the music talents of Nathan and other musicians. We are using our live streaming capability for special services as well as for regular Sunday worship for those who can't be with us in person.

Includes a portion of the minister's, administrative assistant's and building superintendent's salaries, cost of utilities, office supplies and maintenance, organists' honorarium, pulpit supply and worship materials.

\$128,200

B. To nurture persons in their faith journey

Our study group provides an opportunity to deepen the faith for individuals and the congregation as a whole. We will continue to support our children's ministry with an engaging and inspiring Sunday school program. We continue to host an active scouting program from Beavers to Venturers.

Includes a portion of the minister's, administrative assistants and building superintendent's salaries, cost of utilities, office supplies and maintenance, Sunday School leaders, Sunday School supplies and other Christian education costs.

\$51,200

C. To witness to our faith beyond ourselves (outreach)

We support the ongoing work of the Living Skies Region which includes funding the Lumsden Beach Camp, Regina Anti-Poverty Ministry and the South Saskatchewan Chaplaincy through the United Church national assessment. All monies designated to the

United Church of Canada Mission and Service Fund are sent monthly to the United Church of Canada national office. We continue to support a number of outreach projects such as the Christmas hamper program.

Includes a portion of the minister's, administrative assistant's and building superintendent's salaries, cost of utilities, office supplies and maintenance, pastoral care, website maintenance and advertising.

\$123,500

Total required for our Mission 'Changing lives for Christ': \$302,900

Copies of the detailed line-item budget are available in the church office for anyone who wishes to have one or you can request an electronic copy.

Board of Trustees Annual Report

The Board of Trustees is responsible for the management of the Church's capital assets, including its investments, land, and buildings. The Board of Trustees has ultimate responsibility for tenants of the building and the church's relationship with them. The Board of Trustees reports to the Visionary Board and is accountable to the Visionary Board and the congregation.

The Board of Trustees, with the approval of the Visionary Board, entered into a lease with SaskTel. Under the terms of the lease, SaskTel has mounted and is now operating several 5G antennas on the exterior of the Church's bell tower. The installation and operation of these antennas is complete. One incidental benefit of the project was the installation of two new ladders: one from the roof of the chapel to the roof of the sanctuary, and the other to replace the existing interior ladder of the bell tower. The Church has also installed a new camera on the tower with a real time link to its website. The lease protects the Church from any additional costs or liability related to the installation or operation of SaskTel's equipment.

A new membrane was installed on the roof over the sanctuary. The Operations Team was responsible for managing the work. Ron Hopkinson organized the successful special appeal for funding.

The members of the Board of Trustees are Dale Canham, Mary Ann McFadyen, and Paul Korpan.

Paul Korpan, Chair — March 2026

Ministry and Personnel Report

Lakeview Ministry and Personnel committee is Karen Hack, Marion Kelly, Gord Layman, Judy Ready and starting this year, Kathy White.

Another interesting and challenging year at Lakeview as the search for a new minister continued. Thank you to our Board for providing a variety of interesting leadership in the pulpit. Thank you also to Reverend Cheryl Toth for her continued support. This leadership helped us continue our growth as we look forward to the arrival of Reverend Wanda Walter in June.

Nathan Pylypuk continues as our Music Director and organist. We are so lucky to have Nathan. With no full time minister each week, he handles worship and music with the guest ministers. He also leads the choir, the praise band and arranges soloists. Nathan has been an integral part of our continued success.

Cheryl Conly continues in her role keeping all administrative aspects at Lakeview running smoothly. Taking directions from a different worship leader every week increases her work load and the cheerful manner she applies to everything she does is also a big part of our continued growth. Thank you also to Stacey Domsolai for filling in when Cheryl is away.

Gord Nylen continues as our building manager and our ambassador to the Lakeview community. Gord not only keeps our building in good shape, but he also makes it a welcoming place for all. Kevin Norton continues to help us out when Gord is away.

Our Sunday school continues as a creative and fun program. Thanks to Amery and Bre Deren and Naomi Deren for their continued commitment.

Respectfully submitted, Judy Ready

Music Director's Report

I want to start by acknowledging the many people that contribute to the Music Ministry at Lakeview Church. This includes our choir members: Margaret and Ron Hopkinson, Anne Karasin, Kitt Kelly, Colleen Kembel, John and Kathleen Law, Alison Lohans, Dennis Miller, Don Povey, Emily Ready, Blaine Scott, Scot Stasiuk, and Floralyn Wessel, and the members of the Praise ensemble: Stacey Domoslai, Lee Elliott, Darren Korzenowski, and Don Povey. I have the privilege of leading this important ministry, but my work would not be possible without the many musicians who share their time and talents.

We have also been blessed to feature solo musicians from our congregation and the community this year, providing the Special Music. These include David Hopkinson (violin), Ron Hopkinson (voice), Joel Lareau (trombone), Alison Lohans (recorder), Dennis Miller (voice), Hannah Pottle (voice), Don Povey (voice and guitar), Emily Ready (voice), Amanda Schenstead (flute), and Marianne Woods (voice).

2025 marked the 100th Anniversary of the United Church of Canada with Lakeview hosting the celebration service in June. I am proud of the role music played in the service and the opportunity we had to work with members of our choir and singers from other churches in our community.

Once again, I want to acknowledge and thank the many musicians I have the privilege of working with at Lakeview. I also want to thank the worship team, members of the board and other committees at Lakeview, the church staff and volunteers, who regularly provide support to the Music Ministry.

Thank you for continuing to entrust me with leading this important ministry at Lakeview and I hope our work guides you in deeper and more meaningful worship.

Sincerely, Nathan Pylypuk, Music Director, Lakeview United Church

Operations Team Annual Report

The Operations Team is responsible for the care and maintenance of the building, land and the contents of Lakeview United Church. The Team is also responsible for Building Use — primarily managing the rental/public use of church facilities including the gymnasium, Fellowship Hall, McDonald Room and other public spaces. The Operations Team also has oversight of the financial committee, Information Technology and supports the Community Hub Project.

Building Structure

We continue to monitor the church infrastructure, especially the support columns. Some minor work was completed this past year to upgrade the pilings located in the church basement. The SaskTel Project (which installed 5G technology in the church tower) is now complete, including the installation of new safety ladders. The Sanctuary roof repair was completed thanks to the special fund raising project — the generosity of the congregation provided sufficient funds to cover the cost of the project.

This past year we have had some issues with the gym floor getting significant scratches as a result of the movement of chairs and tables during events. To minimize the damage, we have placed covers on the chair and table legs, which seems to have reduced the scratching.

Miscellaneous Items

A Muster Point location was established at the church, identified by a sign at the northeast end of the Lakeview north parking lot. The oven in the church kitchen was recalibrated as part of a safety protocol. One of the new office locations on the second floor had a new window installed, allowing it to be opened and providing cooler air during the summer months.

Support Services

We are pleased that Gord Nysten has returned to the position of Building Manager after a long battle with shoulder problems. All the members of the Operations Team extend a big thank you to Lily Tingley who does a remarkable job in keeping such detailed notes on the work that the Operations Team does each year.

Future Projects

The Operations Team has identified a number of projects requiring attention over the next number of years:

- Fellowship Hall floor replacement
- Sewer line repair
- Chapel roof repair
- Front parking pavement repair
- 2nd floor hallway upgrade

- Window replacements throughout the Church as required

In Remembrance

Rodger McDonald passed away a short time ago. Rodger had been the chair of the Operations Team for many years. He had the knowledge, he was thorough, he had the right demeanor, he had humility, a sense of calmness, and a great sense of humor. It was an honor for all of us to have worked together with Rodger.

Team Members

Bob Allen, Cheryl Conly, Ron Hopkinson, Bill Jensen, Gord Nylen, Beverly Roberts, Lily Tingley, Dennis Miller.

Submitted by Bob Allen

Operations Team – Building Use Report

Lakeview continues to rent space to several long-time tenants. The gym is especially busy in the evenings, Saturdays and Sunday afternoons. There are also a few organizations that rent storage space only. According to our Treasurer, Lakeview received nearly \$75,000 in rental income in 2025 plus \$16,600 from our Community Hub Partners.

Lakeview was the location for the Regina Lyric Musical Theatre winter performances again in 2025 and they have also been renting rehearsal space in the basement for their spring production. We continue to welcome the small worship group in the Chapel on Sunday afternoons.

Due to Lakeview's all-inclusive welcoming space, our relationship with Queer Connections YQR has grown to include their twice monthly gatherings at Lakeview, a weekly narcotics anonymous group, Pride Prom, drag shows and a sewing lab.

The kitchen continues to be a hub of activity with the UCW Lunch Ladies/Baking Group and the New Horizons Seniors' Planning Program lunches.

Thank you to Joan Ziffle, who continues to be the OnSite Rep for off-hours events at Lakeview. This role provides valuable support for Lakeview Clergy during funerals and weddings as well as support for renters. The service charge for the OnSite Rep is included in the rental charge and is not a Lakeview expense.

Respectfully Submitted, Cheryl Conly, Office Admin/Building Use Coordinator

Operations Team – Finance 2025

Our Operations Fund ended the year with a small surplus (\$1,300 according to spreadsheet cash accounting and \$3,800 according to our QuickBooks accounts). Income and expenses were both down substantially from 2024, but 2024 income was augmented by funds received from Saskatchewan Workers Compensation Board while Gord Nylen was on disability leave, while expenses were anomalously high because of the cost of extra cleaning services for much of the year.

We were not paying for a called minister in 2025 but we needed to engage various worship leaders as pulpit supply and contracted with Cheryl Toth to cover some pastoral care and administrative needs. On the income side, we continued to benefit (\$18K) from the lease of our tower to SaskTel for its 5G antennas and from income from our Community Hub partners.

We received a \$25,000 grant from the federal New Horizons for Seniors program in 2025. We have received a similar grant each year starting in 2020. In 2025, the grant money was used to host two Seniors Planning Ahead sessions and one computer literacy class.

Our Operations Fund does not reflect the major expense of \$41K in July to address an issue with the sanctuary roof. We were able to pay for this out of our BMO account but it left the account with less than one month's reserve. We initiated a fund raising campaign to restore our bank balance to a healthier level. An anonymous donor offered to match donations from the rest of the congregation and we raised just over \$54K by the end of the year.

All income and expenses flow through our accounts at the Bank of Montreal (BMO). All cheques require two signatures by two of four authorized signatories: Ken Ready, Rhonda Korpan, Doug Keam and Ron Hopkinson. The Board of Trustees oversees our long-term investment account with RBC Direct Investing which stood at about \$103K on December 31, 2025.

In 2025, the finance responsibilities were shared by myself and Doug Keam. For the first part of the year, Betty Tyson provided bookkeeping services. Betty moved to Saskatoon in March but we were able to obtain the services of Debra Coderre for the remainder of the year. Our financial review has been conducted by Robert Szautner of RDS Chartered Professional Accountant Prof. Corp.

I am looking for someone to backstop me for writing cheques for invoices and payroll when I happen to be away over the end of a month. Larry Klatt used to do this but Larry died in 2025 and so far I haven't found a replacement.

Ron Hopkinson, Treasurer

Community Hub Project

Approximately 2–3 years ago the Visionary Board created an initiative entitled The Community Hub Project. Lakeview has several classrooms located on the 2nd floor of the church that were previously used for Sunday School. Over time interest in Sunday school has dropped off significantly, resulting in most of these rooms not being used or being used for storage. The objective of the project was to repurpose a number of the classrooms into leasable office space, with a focus on health and wellness professionals who provide essential services and support to the local community.

Over the last 2 years we have modified six classrooms into offices with a number of changes including: some new windows, providing portable air conditioners, upgrading electrical and lighting as well as new paint and flooring repairs.

We are pleased to report that in the last year we have had four Community Hub partners sign lease agreements with Lakeview. Cheryl Conly oversees the program and is in regular contact with our Hub partners. We are very pleased with all the individuals that have chosen to use Lakeview as their office location. They have been very collaborative with us as we move forward on this project.

Currently, we have two offices available.

Submitted by Bob Allen and Cheryl Conly

Lakeview United Church 2025 Statistics

Baptisms

Mirela Ana Puszkar – May 25, 2025

Weddings

Taylor Anne-Marie Raby / Woodrow Levi Langmaier – July 19, 2025

Selina Nicole Musleh / Ben Matthew Whelan – July 26, 2025

Funerals

Myrna Emily Olson – Date of Death: January 29, 2025 | Date of Service: February 3, 2025

Glenis Dawne Peterson – Date of Death: December 11, 2024 | Date of Service: February 20, 2025

Lisa Wan-Ling Hsu Allison – Date of Death: April 16, 2025 | Date of Service: May 10, 2025

Diane Alison Watson – Date of Death: January 20, 2025 | Date of Service: May 22, 2025

Larry Garth Klatt – Date of Death: August 18, 2025 | Date of Service: August 25, 2025

Valerie K. Blancher – Date of Death: March 8, 2025 | Date of Service: September 26, 2025

Douglas Allen Lambert – Date of Death: November 18, 2025 | Date of Service: December 2, 2025

Members

Linda Tate – Transfer In, April 30, 2025

Communications and Social Media Report

Website – www.lakeviewchurch.ca

- Updated weekly with upcoming events (including the Sunday service), relevant news and a copy of the bulletin
- Informational pages about weddings, funerals and baptisms were updated over the last year
- Link to sign up for the e-mail newsletter available on the front page

E-mail Newsletter

- 110 subscribers
- Weekly e-mail newsletter sent every Saturday (except July and August – sent once per month in the summer)
- Local churches and organizations share events to put in our newsletter
- Over 50% of e-mail subscribers open the newsletter and click the available links
- Currently use a free version of "Mailchimp" to send the newsletter and manage our contact list

Facebook

- 375 followers
- Cheryl Toth and Catherine Ready currently have posting privileges
- Events and/or posts are created for Lakeview events

Instagram

- 178 followers
- Stories allow for engagement with other United churches, Affirm United, United Church of Canada, local Regina/Saskatchewan pages

Graphic Design

- Canva (premium version) is used to create all social media posts – the premium version is free for educators and non-profits

Respectfully submitted, Catherine Ready

A/V (Audio/Video) Report

The audio-video team (AV) is responsible for operating the electronic AV system for (1) Lakeview church services and (2) announcements, from its location in the balcony of the sanctuary. These PowerPoint presentations are displayed on monitors in the sanctuary, in the Welcome Center and in the main hallway.

Church Services include the regular Sunday worship services, funerals, weddings, and special events such as Christian Unity, Christmas Eve, Shrove Tuesday, and Blue Christmas. The AV component includes ensuring that the sound system is working properly at the correct volume and that video monitors are displaying the appropriate PowerPoint presentations. In some cases, the team loads/displays private videos with accompanying musical audio, frequently requested by families at funerals and weddings.

Announcements include a scrolling list of events offered by Lakeview, other churches, and community organizations, including upcoming happenings such as UCW and Dinner Group events, Bible Study notices, community meetings, and donation requests.

Many thanks to the volunteer team who competently and efficiently provided these services on a rotational basis:

Rod and Stacey Domoslai

Ron Hopkinson

Chandra Mark

Bojuin Ouyang

Lily Tingley

We continue to seek more volunteers who may be interested in sharing their AV skills with us. No experience is required, training is provided and the experience is rewarding! Please contact any team member for more information.

We are grateful for the assistance of Cheryl Conly our office administrator who prepares the PowerPoint presentations, our Ministers and our congregation who contribute information to include in the announcements, and to Rob Bredin, Gord Nysten and Ron Hopkinson our hardware/software experts.

Respectfully Submitted, Lily Tingley – March 10, 2026

Dinner Committee Annual Report 2025

The Lakeview Dinner Committee came together in 2011 with the resignation of the then Fowl Supper Committee. We are presently a group of 15 women who take the lead in presenting community-building, fund-raising, food-centered activities within our Lakeview community. We routinely call upon another fifteen volunteers and from time to time recruit even more broadly.

Our Objectives

- To provide an opportunity for the congregation to work together with humour and respect
- To generate new revenue dollars for the Lakeview community
- To provide for our church family and our surrounding neighbours an opportunity to come together for a pleasant evening

Membership

We are OPEN. We would welcome anyone who wishes to play a role in our projects. If you like to think about, plan, prepare, serve or clean-up food, working together with friends and neighbours, PLEASE JOIN US.

Projects for 2025

In 2025 we replaced our spring dinner with a spring bake sale, inspired by the ongoing success of the UCW's Christmas Market Bake Sale. We thought it appropriate to direct any profits earned by this new venture to the projects of the UCW.

- March 16 – Irish Stew Supper – a take home meal in celebration of St Patrick's Day
- April 17 – Pre Easter Bake Sale – our first ever online affair to prepare for Easter
- October 4 – Turkey Supper – a take home homage to the traditional Harvest Celebration

Attendance at each meal and participation in the Bake Sale were very much in alignment with our historical numbers. Profits raised were a total of \$6,058 — \$4,865 to the Lakeview Board and \$1,193 to the UCW.

Going Forward

We need YOU. We need you to join the committee and plan with us. We need you to volunteer to assist as you are able. We need you to participate — to purchase our dinners and baking. We hope to bring our community together in fun, food and fellowship!

Respectfully submitted, Penny Penniston – for the Dinner Committee

Lakeview UCW Annual Report 2025

In 2025 we have been very busy. Assisted by members of the Dinner Committee, Lakeview Bakers, New Horizons Project Lunch Teams and many individuals from the congregation we have accomplished a lot.

Projects Completed

- Upgraded the electrical plug ins in the kitchen and the McDonald Room
- Moved the flower room from upstairs to a room on the gym stage
- Catered to a tea at the Regina Floral Conservatory
- Staged our annual New To You sale, holding it on a Friday evening and Saturday morning
- Reception services for three funerals
- Provided lunches for the Rebekah's yearly meeting
- Assisted with food preparation for the Pride Prom
- Reception for the Kidney Health Memorial Service
- Reception for Queer Group Memorial Service
- Held the annual Christmas Market Bake Sale
- Assisted with food preparation for the lunches served at the New Horizons classes
- Regular cleaning of the kitchen and provision of related supplies

Donations Made

Lakeview United Church special appeal for the roof repairs: \$7,000

Church improvements – storage room: \$3,250

Wiring upgrade: \$1,800

Landscaping: \$472.50

Pantry improvements: \$160

Renewed support to the Isobel Johnson Women's Shelter: \$1,000

Many thanks to everyone who has helped. Thanks, in particular, to Gord, Kevin and Cheryl.

Respectfully submitted by Ina Hanley, President, Lakeview UCW

**Lakeview United Church Women
Financial Statement at Dec 31 - 2025**

Opening Balance Jan 1 2025

\$ 8,527.20

Revenues – Net per Category:

New To You Sale \$ 2,883.55

Catering and Funeral Receptions 3,889.03

Christmas Market / Easter Bake Sale 4,978.33

Total Annual Revenues 11,750.91

Expenses:

**Cleaning, Laundry and
Kitchen Supplies / Equipment 756.60**

Gifts To Lakeview United Church:

Roof Repair Fund 7,000.00

UCW Storage Room 3,250.74

Kitchen Wiring Upgrade 1,801.26

Landscaping 472.50

Pantry Improvements 160.06

Gifts to Staff 500.00

Gift to Isobel Johnson Women's Centre 1,000.00

Total Annual Expenses

14,941.16

Closing Balance, Dec 31 2025

5,336.95

Prepared Feb 2026 by P Penniston, Treasurer Lakeview UCW

Caring Committee and Prayer Circle Annual Report 2025

Caring Committee (Visiting) 2025

Our Caring Committee (visiting) members in 2025 were Margaret and Ron Hopkinson, Floralyn Wessel and Becky Canham. The committee members made as many in person visits as possible, with additional phone visits. We tried to keep in regular touch with the people on the visiting tree, by each of us taking responsibility for one or more of our isolated friends. We also contacted the next of kin for all these people. All the visits and calls were warmly appreciated. It is still a joy to bring a smile into the voice or onto the face of those we visit.

The visiting list of those in need of special attention was regularly updated. We grieved the loss of Larry Klatt on August 18, 2025 and Donna Lowe on December 21, 2025. We sent Easter and Christmas cards to those on our visiting list and combined these with a special visit, where possible.

Prayer Circle Annual Report 2025

The Prayer Circle continued to surround those in need of prayer, communicating the needs by email to a faithful group of 12 members. The members of the prayer circle were Ron and Margaret Hopkinson, Mary Ann McFadyen, Becky Canham, Judy Ready, Alison Lohans, Bill Buchanan, Cameron Lowe, Floralyn Wessel, Virginia McKenzie, Erin Shoemaker and Jan Harvey. Many prayer requests or updates were sent out in this way.

Anyone requesting special prayers is welcome to contact Margaret at (639) 590-6719 or by email at m.hopkinson@sasktel.net

Margaret Hopkinson, Chair, Caring Committee

2025 Outreach Report

In partnership with the UCW, Outreach supported the annual New to You Sale that was held in April 2025. A large number of people in the Lakeview Community donate many items to this fundraiser every year. This is a large undertaking by Lakeview and its success is due to the donated items received and the large number of volunteers who help with set up, sorting, sales and take down over two days. The event is well attended and supported by the community. Left over items are donated to the Indigenous Christian Fellowship Centre and a portion of the funds made are donated to the Isabel Johnson Shelter at the YWCA, a domestic violence service in Regina.

In May, Lakeview again participated in the Salvation Army Regina Waterston House sandwich program. Lakeview volunteers made and donated a total of 40 loaves of sandwiches (20 loaves / 2 Sundays). These sandwiches were donated to Waterston House, a 40-suite apartment complex constructed to support the housing needs of marginalized and low-income men.

The Christmas Hamper program was a success again this year and hampers were provided to thirteen families from Thompson Community School and four additional families in need. The seventeen families (24 adults and 66 children) received hampers that included a wide variety of food items, gifts of games and puzzles and warm clothing (including beautiful hand knit toques and mittens) for everyone.

Many, many thanks to the Lakeview United Church community for their generous support of this important outreach initiative. Special thanks to Freshco (south Albert), Abadoo Promotion Group, and the 2nd Regina Scouts who supported and/or donated so many items for this year's Hampers. Outreach members also assisted The Log House Thrift Shop's SaskEnergy Share the Warmth project to purchase and deliver warm undergarments for girls attending Thompson Community School and Tawâw School (formerly McDermid and Imperial Community Schools).

Respectfully submitted, Rhonda Korpan on behalf of the Outreach Committee

2025 New Horizons for Seniors Programs

Lakeview has successfully applied for and received annual funding grants from the Federal Government New Horizons for Seniors Program beginning in 2020. The program provides funding for projects that make a difference in the lives of seniors and in their communities.

In 2023 and 2024, the New Horizons Grant for Seniors supported the development and roll out of two very important projects: (1) Computer Literacy for Seniors and (2) Seniors – Planning Ahead. Due to the overwhelming positive response and continued high level of interest, Lakeview applied for and received funding to run both programs again in 2025. A total of 80 seniors attended the 2025 New Horizons for Seniors Programs. Lakeview received \$7,678.57 in revenue for hosting these programs in 2025.

Computer Literacy for Seniors

The Computer Literacy for Seniors class was held once in 2025. Twenty seniors attended 12 sessions over six weeks. A wide range of topics relating to computers (tablet) and cell phone navigation skills were covered. Attendees learned how to access information, websites, maps etc., and learned tips on how to protect themselves from potential scams. The objective was to provide hands-on instruction to seniors in a safe and comfortable environment.

Seniors – Planning Ahead Program

The Seniors – Planning Ahead Program was held twice in 2025. A total of sixty seniors attended 6 sessions held over three weeks. The program provided information and education on topics related to confirming their plans about death and dying, including wills/estate planning, options for end of life, estate tax considerations, role of the executor, funeral planning and grief & bereavement.

Many thanks to the volunteer team who provided refreshments and wonderful lunches to the participants. Due to the continued overwhelming positive response, we applied for and were approved for funding to continue to offer the program in 2026 / Q1 2027.

Respectfully submitted, Rhonda Korpan, New Horizons for Seniors Planning Group

Study Group 2025

We had 8 to 11 members at times through the year, meeting from 1:00 to 2:00 p.m. on Mondays except for the summer. We tackled a variety of books and the response was very rewarding.

- January–March: *The First Paul: Reclaiming the Radical Visionary Behind the Church's Conservative Icon* by Marcus Borg and John Dominic Crossan.
- March–April: *Something Sacred – Reflections on Music and Faith*, the United Church of Canada Lenten study book. Our group really enjoyed this study which involved lots of singing of new and familiar hymns to the accompaniment of guitar and accordion.
- April–May: We focused on the lectionary passages for the upcoming Sundays along with more hymn singing.
- September–early November: *New Testament Women for Progressive Christians Vol II* by Donald Schmidt.
- November–December: *The First Christmas* by Marcus Borg and John Dominic Crossan, focusing on the Christmas stories in the Gospels of Matthew and Luke. Our study carried on into 2026 through Epiphany.

While we mostly meet in person, I offer Zoom for anyone who can't physically join us on a given Monday. I also record the weekly discussion and make it available to any of our group who are unable to be there in person or over Zoom.

We welcome anyone to join our group. You don't have to be a Bible expert to participate. I don't have any formal training but I like to read and have found these Bible and related book studies helpful in my own faith journey.

Ron Hopkinson

2nd Regina Scouts – Letter to Lakeview United Church

On behalf of all the youth, families, and Scouters of 2nd Regina Scouts, I would like to extend our heartfelt gratitude for your continued support, generosity, and partnership. Your commitment to our group has had a meaningful and lasting impact on the experiences we are able to provide to young people in our community.

2nd Regina Scouts is proud to be the largest scouting group in Saskatchewan and one of the largest in Canada, with over 100 registered members. Our group includes youth ranging in age from 4 to 18, supported by a dedicated team of volunteer Scouters. The strength and success of our program is built not only on the dedication of our volunteers, but also on the incredible community partnerships we are fortunate to have — none more important than our relationship with Lakeview United Church.

Your church has provided us with far more than just a meeting place. Access to your facilities — including the gymnasium, kitchen, meeting spaces, and storage — has allowed us to create a dynamic, flexible, and engaging program for all of our sections.

Beaver Section (ages 4–7)

The Beaver section has had a particularly memorable year. The use of the church kitchen allowed Beavers to explore baking activities, helping them learn basic life skills while building independence and teamwork. Highlights included a fantastic Halloween party in the gym planned and led by the Cubs, and a Beaver sleepover at the church — offering many youth their first overnight group experience in a safe and familiar environment.

Cub Section (ages 8–10)

Cubs have developed practical skills such as knife safety, first aid, and CPR, and had the opportunity to try soft archery. Like the Beavers, the Cubs greatly enjoyed their sleepover at the church, which provided a chance to strengthen friendships and independence while making lasting memories.

Scout Section (ages 11–14)

The Scout section made extensive use of the church facilities, particularly during their sleepover event. Highlights included an energetic twenty-person dodgeball game, archery sessions, and hands-on projects such as building scout trucks. These experiences foster teamwork, creativity, and leadership skills.

Camping and Outdoor Programming

2nd Regina Scouts offers a wide range of camping opportunities throughout the year including seasonal camps in the fall, winter, and spring. Camping is a cornerstone of the scouting experience, helping youth develop independence, confidence, and a deeper appreciation for the outdoors.

More than anything, 2nd Regina Scouts truly values the strong relationship and partnership we share with Lakeview United Church. Your openness, generosity, and community spirit align closely with the values we strive to instill in our youth — service,

respect, and a commitment to helping others. Thank you once again for your ongoing support. We look forward to continuing and strengthening this valued partnership for many years to come.

Yours in Scouting, Greg Korpan, Group Commissioner, 2nd Regina Scouts