

FIRST UNITED CHURCH QUARTERLY FINANCIAL SUMMARY

Please find below a chart showing a Financial Summary of the First Quarter. As you can see our expenses have increased higher than our income has increased, as compared to last year.

We will be posting this quarterly summary in future newsletters.

	Month of March	March/2026 YTD	YTD Prior Year
General Fund Local	\$16,336.00	\$45,331.00	\$50,163.00
Rental Income	11,606.00	31,195.17	21,161.68
Other Operations	1,555.25	8,399.26	5,623.81
Mission & Outreach	3,404.33	9,352.99	9,856.99
Total Income	\$32,901.58	\$94,278.42	\$86,805.48
Salaries & Benefits	29,382.95	89,384.18	71,295.50
Other Expenses	18,197.38	51,741.33	46,379.85
Mission & Outreach	4,539.33	10,688.79	9,856.99
Total Expenses	\$52,119.66	\$151,814.30	27,532.34
Excess Income/Expenses	(\$19,218.08)	(\$57,535.88)	(\$40,726.86)