

GEORGETOWN CHRISTIAN FELLOWSHIP

2026 BUDGET

INCOME	2025 Budget	2025 Actual	2026 Budget
Donations			
Tithes & Offerings (General)	300,000	294,357	350,000
Missions & Love	15,000	17,524	18,000
Building Fund	1,700	3,828	3,250
Group Designations (new)		11,894	7,500
Other Income & Fees	3,500	22,085	29,000
TOTAL INCOME	320,200	349,688	407,750
EXPENSES			
Administration	14,265	12,413	14,221
Bank/Service Fees	2,790	2,364	2,400
WOD Tithe	30,000	29,300	35,000
Missions & Love	15,000	17,815	18,000
Programs	7,500	8,770	8,750
Building & Grounds	33,500	31,233	35,000
Utilities	14,750	16,995	19,500
Compensation	192,000	203,034	221,500
Worship & Ministry	11,500	9,915	13,000
Groups (pre-2025 Youth only)	1,750	5,843	7,500
Unordinary Other (50th)			12,500
TOTAL ORDINARY EXPENSES	323,055	337,682	387,371
NET ORDINARY INCOME	-2,855	12,006	20,379
Capital Expenditures			
Loan Payment	4,042	4,042	4,226
TOTAL EXPENSES	327,097	341,724	391,597
NET INCOME	-6,897	7,964	16,153