

St. Luke Cedar Hill



Founded 1860
3821 Cedar Hill Cross Road
Victoria, BC V8P 2M6

Our Vision: St. Luke's is a beacon in the community,
illuminating many ways to encounter God.

Our Mission: We are supportive people of faith
who welcome all with compassion
and embrace a culture of community,
with outreach as our cornerstone.

ANNUAL ACCOUNTS & REPORTS 2025

**VESTRY MEETING
FEBRUARY 22nd, 2026**

Rector
The Reverend Daniel Fournier

Rector's Warden
Heather Simpson

People's Warden
Claire White

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The Parish of St. Luke Cedar Hill, Victoria, BC
Annual Vestry Meeting – Agenda
Sunday, February 22, 2026 – following 10 am service

1. Call to Order – Opening Prayer
Moment of Silence for the Faithful Departed
2. Appointment of Secretary
3. Approval of Minutes from Vestry Meeting February 23, 2025
4. Business Arising (if any)
5. Treasurer’s Report and Financial Statements for 2025
6. Presentation, Discussion and Approval of Budget for 2026
7. Motion to receive printed reports as circulated.
8. Report of the Nominating Committee & Election of Parish Council & Officers
 - People’s Warden
 - Deputy People’s Warden
 - Members At Large
 - Delegates to Synod & Alternates
9. Other Business
 - 9.1 Signing Officers
 - 9.2 Youth Delegate to be nominated for Regional Meeting
10. New Business
11. Closing Prayer

The Parish of St. Luke Cedar Hill, Victoria, BC
Annual Vestry Meeting Minutes
Sunday, February 23, 2025

1. Call to Order - Opening Prayer

- The Rev. Daniel Fournier welcomed the 46 attendees and commenced the meeting at 12:30 pm.
- Daniel opened with the meeting with a prayer, including a prayer for those who have died since our Annual Vestry Meeting of February 25, 2024: Eric Bangrove, Elizabeth Bowles, Patricia Cloak, Eileen Connolly, Colin Craig, May Croft, Edith Dayton, Renaud Fournier, Donna Greaves, John Jewsbury, Helen Maclure, Roderick McLeod, Marjorie (Billie) Niblock, Allen Prelusky, Peggy Swanston, and Mike Symons.

2. Appointment of Secretary

The Rev. Daniel Fournier appointed Maria Ross as the recording secretary for the meeting.

3. Approval of Minutes from Vestry Meeting February 25, 2024

→ Gillian Bloom moved and Vicki Sharp seconded the motion to approve the Minutes from the February 25, 2024 St. Luke's Vestry meeting, as presented. Motion Carried.

4. Business Arising (if any) - None

5. Treasurer's Report & Financial Statements for 2024

Barb Prescott, Parish Treasurer, reviewed the Financial Statements from 2024, including the Balance Sheet, Year End Report, Revenue and Expenditure Report, Notes to the Financial Statements, and the Scotia McLeod Investment Account Statement.

→ Barb Prescott moved and Harold Turnham seconded the motion to accept the Financial Statements of 2024 as presented. Motion carried.

6. Presentation, Discussion, & Approval of Budget for 2025

Barb presented the Proposed Budget 2025, drafted by the Finance Committee. She also presented the Narrative Budget for 2025, an interpretive document, which summarizes our projected ministry costs and income. She also drew everyone's attention to the 2024 Annual & Weekly Giving Table & Chart, which shows the number of donors in each category.

→ Barb Prescott moved and Joanne Jolson seconded the motion to approve the Budget for 2025 as presented. Motion carried.

7. Motion to Receive Printed Reports as Circulated

→ Merry Hallsor moved and Donna Dunning seconded the motion to receive the printed reports as circulated. Motion carried.

The reports in printed order are:

Rector's Report
Wardens' Report
Parting Words from the People's Warden
Cemetery Committee Report
Cemetery Balance Sheet and Income Statement
Capital Expenditures Plan
Ministry of Worship

Music Ministry Report
Altar Guild Report
Altar Guild Financials
Youth and Family Ministry Report
Pastoral Care Report
Prayer Chain
Coffee Hour
Social Activities
Fundraising
Communications
Stewardship Campaign
Envelope Secretaries' Report
Men's Fellowship Group
Shelbourne Community Kitchen
St. Luke's Players
South Island Counselling
Lakehill Cooperative Preschool

8. Report of the Nominating Committee & Election of Parish Council & Officers

Rector's Warden (appointed by the Rector) - Heather Simpson
Deputy Rector's Warden (appointed by the Rector) - Kathleen Patterson
People's Warden - Claire White
Deputy People's Warden - Joanne Jolson
Treasurer (appointed by the Wardens) - Barb Prescott
Secretary (appointed by the Wardens) - Maria Ross
Synod Delegates - Tara Poilievre and Sharon McMillan
Alternate Synod Delegates - Carol Turnham and Rick Saville
Members-at-Large - Linda Beltrano, Brian Dominique, Donna Dunning,
Jane Grant, Brenda Morgan, and Steve Ruttan

→ The People's Warden, Deputy People's Warden and Members-at-Large were elected. Synod Delegates and Alternate Synod Delegates were affirmed.

9. Other Business

- Signing Officers
The proposed signing officers were Reverend Daniel Fournier, Heather Simpson, Brenda Morgan, Barb Prescott and Sharon McMillan.
Two signatures are required for transactions.
→ Barb Prescott moved and Brian Dominique seconded the motion to approve the signing officers as presented.
- Youth Delegate to be nominated for Regional Meeting
Shannon Stewart was chosen as the youth delegate.

10. New Business

- Ray Lett will continue as a Shelbourne Community Kitchen Board Member.
- Carol Turnham introduced the Birthday Pig, into which people who were celebrating birthdays could make a donation. The donations would go to support preemies at the hospital.

11. Closing Prayer

The meeting ended at approximately 1:45 pm, and Daniel led those attending the meeting in a closing prayer.

ST LUKE'S CHURCH
BALANCE SHEET
as at **DECEMBER 31st**

	<u>2025</u>	<u>2024</u>	<u>2023</u>
<u>Assets</u>			
<u>Current Assets</u>			
Petty Cash	100.00	100.00	47.80
Bank - TD/Operating	190.42	4,856.33	19,122.32
GST Receivable	2,861.09	2,969.77	5,353.07
	<u>3,151.51</u>	<u>7,926.10</u>	<u>24,523.19</u>
<u>Capital Assets</u>			
Scotia McLeod Opening Balance	478,367.00	433,748.00	433,545.00
Plus: Gain (loss) on Investments	51,371.82	60,848.70	33,957.34
Plus: Earnings	12,442.00	12,928.00	10,247.00
Less: Fees	(4,430.45)	(4,157.70)	(4,001.34)
Plus: Deposits	53,980.63	7,093.21	-
Less: Withdrawals	(62,100.00)	(32,093.21)	(40,000.00)
Market Value	<u>529,631.00</u>	<u>478,367.00</u>	<u>433,748.00</u>
<u>Consolidated Trust Fund</u>			
Fabric Fund Opening Balance	16,130.26	15,075.01	13,855.35
Gain (Loss) in Market Value (estimate)	1,965.51	1,055.25	1,219.66
Market Value CTF	<u>18,095.77</u>	<u>16,130.26</u>	<u>15,075.01</u>
Total Market Value of Investments	<u>547,726.77</u>	<u>494,497.26</u>	<u>448,823.01</u>
Total Assets	<u><u>550,878.28</u></u>	<u><u>502,423.36</u></u>	<u><u>473,346.20</u></u>
<u>Liabilities & Net Assets</u>			
<u>Liabilities</u>			
Accounts Payable	922.74	2,508.15	2,590.54
Damage Deposit - Cottage	900.00	1,350.00	1,350.00
	<u>1,822.74</u>	<u>3,858.15</u>	<u>3,940.54</u>
<u>Net Assets</u>			
Operating Equity	1,328.77	4,067.95	20,582.65
Savings - Unrestricted	374,631.00	323,367.00	278,748.00
Savings - Restricted - Endowments	155,000.00	155,000.00	155,000.00
	<u>529,631.00</u>	<u>478,367.00</u>	<u>433,748.00</u>
Consolidated Trust Funds	18,095.77	16,130.26	15,075.01
Total Liabilities & Net Assets	<u><u>550,878.28</u></u>	<u><u>502,423.36</u></u>	<u><u>473,346.20</u></u>

ST. LUKE'S CHURCH
ANNUAL GENERAL MEETING REPORT
Year Ending DECEMBER 31st

		(\$)			
INCOME		2025	Comparative		BUDGET
			2024	2023	2025
1	Donor - General Offerings TR	122,162	129,283	119,473	140,000
2	Donor - Special Purpose TR	6,975	12,807	8,334	12,000
3	Donor - Directed TR	4,295	4,422	4,154	-
B	Bequests TR	49,925	5,000	2,000	-
4	Visitor Donations TR	15,562	8,447	11,072	10,000
5	Open Offerings	10,997	10,935	14,009	11,000
6	Rental Income	89,166	89,489	84,502	105,000
7	Grants and Fabric Fund Interest	27,198	16,759	8,425	10,000
8	Fundraising - Fairways and Country Grocer	1,452	1,415	1,659	2,000
8	Fundraising - Players, Spring Fair, Christmas Bazaar, Fundraising Events	67,376	51,121	58,371	65,000
9	Parish Sales/Socials/Receptions	3,155	2,199	5,466	2,500
Total Income		398,262	331,876	317,465	357,500
EXPENSES					
1	Property Expenses - Insurance & Tax	26,049	20,376	20,376	26,000
2	Diocesan Assessment	47,949	33,740	33,740	48,000
3	Payroll, Contracts & Bursaries	186,516	177,184	177,184	188,000
4	Plant Expenses - Utilities	18,806	24,051	24,051	23,000
5	Buildings & Grounds - Maintenance	69,019	43,346	43,346	54,000
6	Faith Formation - Family Ministries	17,376	3,337	3,337	6,000
7	Worship/Music Ministry	11,898	3,394	3,394	3,500
8	Advertising	579	1,354	1,354	1,000
9	Office Expenses	13,083	13,092	13,092	12,000
10	Bank and PAR Fees, Interest Paid to Altar Guild	1,783	1,838	1,838	1,800
11	Socials & Receptions	4,742	4,352	4,352	2,000
12	Professional Development	1,280	2,136	2,136	1,200
13	Rector's Discretionary Fund	-	363	363	500
14	Donations - Outreach	4,345	4,210	4,210	-
14	Donations - CEM, A/G, PWRDF	5,095	5,532	5,532	-
Total Expenses		408,520	338,305	338,305	367,000
OPERATING INCOME (LOSS)		(10,259)	(6,429)	(20,840)	(9,500)
NON OPERATING INCOME					
A	Scotia McLeod - Interest and Dividends less Fees	8,012	8,770	6,246	
INCOME (LOSS)		(2,247)	(28,427)	(14,594)	
E	Gain (Loss) on Market Value of Investments	53,337	61,904	35,177	
NET INCOME (LOSS)		51,090	33,477	20,582	
F	Withdrawals (less Deposits) from Investments	(8,119)	(25,000)	(40,000)	

Note: (TR) = Charitable Tax Receipt Issued

**ST. LUKE'S CHURCH
REVENUE AND EXPENDITURES REPORT - 2025**

(\$)

INCOME		TOTALS
1 Donor - General Offerings		
PAR	58,266.00	
Weekly	58,320.70	
Seasonal	5,020.00	
Expense Recovery	555.00	122,161.70
2 Donor - Special Purpose		
Special Purpose General	2,450.05	
Organ Fund	750.00	
Music Fund	3,160.00	
CLAY Donations	615.00	6,975.05
3 Donor - Directed		
Shelbourne Community Kitchen	1,150.00	
Cemetery	40.00	
Altar Guild	1,760.00	
Alongside Hope (formerly PWRDF)	845.00	
Special Outreach (Donkeys Project)	500.00	4,295.00
B Bequests / Special Donations		49,924.63
4 Visitor Donations		15,562.00
5 Open Offerings		
Open - Collection	6,567.56	
Open - Other and Canada Helps	4,429.00	10,996.56
6 Rental Income		
Hall Rentals	30,415.59	
Church - Funerals/Weddings/Rentals	4,300.00	
Rent - Lakehill Preschool	13,700.00	
Rent - Cottage	19,800.00	
Rent - South Island	20,950.00	89,165.59
7 Interest Income and Grants		
CTF Fabric Fund Interest	644.00	
Grants (Memorial Grant, Grant for Edith Turner Trust, Grant from the Diocese for CLAY, Canada Summer Jobs Grant)	26,554.00	27,198.00
8 Fundraising Revenue		
Fundraising (Fairways, Country Grocer)	1,451.99	
Spring Fair	5,849.53	
Youth Fundraising	7,729.98	
Fundraising Events	11,910.75	
Christmas Bazaar	9,500.52	
Online Fundraising	385.00	
St. Luke's Players	32,000.00	68,827.77
9 Parish Sales and Events		
Receptions - Memorials/Weddings	960.00	
Parish Socials	273.50	
Open and Misc.	1,921.92	3,155.42
TOTAL INCOME		398,261.72

EXPENSES		TOTALS
1 Property Insurance and Tax		
Property Insurance	20,300.40	
Property Tax	5,748.20	26,048.60
2 Diocesan Assessment		47,949.00
3 Payroll, Contracts, Bursaries		
Rector	112,854.17	
Relief Rector	1,100.00	
Parish Administrator	35,985.11	
Organist	21,247.47	
Relief Organist	1,000.00	
Bookkeeper	3,734.32	
Temporary Staff	3,996.25	
Canada Summer Jobs Student	6,598.73	186,516.05
4 Plant Expenses - Utilities		
Gas - Hall	3,320.71	
Gas - Church	4,744.68	
Electricity - Hall	1,930.40	
Electricity - Church	1,729.88	
Electricity - Cottage	293.52	
Water - Hall	2,019.94	
Water - Church	955.36	
Water - Rectory	662.56	
Waste Disposal	3,148.56	18,805.61
5 Buildings & Grounds - Maintenance		
Fire Protection	4,535.83	
Security	1,327.38	
Pest Control	1,455.45	
Heating (Maintenance)	590.41	
Electrical	2,865.43	
Plumbing	2,650.96	
Gutters	563.75	
Buildings	22,163.63	
Snow Removal & Cleaning	6,663.16	
Groundkeeper & Grounds Expenses	10,292.74	
Other Repairs and Supplies	276.04	
Janitorial Services	14,193.69	
Janitorial Supplies	1,440.91	69,019.38
6 Faith Formation - Family Ministries		
Fantastic Fridays	3,169.22	
Sunday School Materials	24.09	
Youth Events and Activities	2,304.00	
CLAY Expenses	11,086.09	
Summer Day Camp	(586.49)	
Church Supplies	379.23	
Reflections	1,000.00	17,376.14
7 Music Ministry		
Organ	1,537.50	
Pianos	8,894.82	
Music and Supplies	749.72	
Musicians	350.00	
Music - Licensing	366.00	11,898.04
8 Advertising		579.32

9 Office Expenses		
Copy Machine Lease	2,059.71	
Office Supplies	2,474.77	
Copies - Innov8	3,148.11	
Office - IT	1,458.13	
Website	100.86	
Internet	1,116.96	
Postage & Courier	243.75	
WIFI	1,248.36	
Telephone	1,232.31	13,082.96
10 Interest & Bank Charges		
Interest Paid to the Altar Guild	600.00	
Bank Charges	913.79	
PAR and Square Processing Fees	269.50	1,783.29
11 Socials		
Receptions - Funeral	201.04	
Socials - General Expenses	3,625.00	
Fundraising Events Expenses	751.36	
Silver and Sage Expenses	164.36	4,741.76
12 Professional Development and Memberships		
Criminal Record Checks/Food Safe	441.20	
Clergy Conference	763.43	
Membership Fees	75.00	1,279.63
14 Donations - Outreach		
Shelbourne Community Kitchen	3,135.49	
Special Outreach (World of Gifts - Donkeys, Lutheran Church of the Cross - Day Camp Bursaries, Anglican Foundation)	1,210.00	4,345.49
14 Donations - Directed		
Altar Guild	2,210.00	
Cemetery	2,040.00	
Alongside Hope	845.00	5,095.00
TOTAL EXPENSES		408,520.27

OPERATING INCOME (LOSS) (10,258.55)

NON-OPERATING INCOME TRANSACTIONS

Scotia McLeod

Transfers to Investments		
23/01/2025	2,556.00	
27/03/2025	44,924.63	
30/07/2025	5,000.00	
08/12/2025	1,500.00	53,980.63

Transfers from Investments		
20/02/2025	10,000.00	
11/04/2025	5,000.00	
27/05/2025	5,000.00	
11/06/2025	5,000.00	
26/06/2025	5,000.00	
15/07/2025	10,000.00	

	30/10/2025	5,000.00		
	13/11/2025	5,600.00		
	24/11/2025	10,000.00		
	08/12/2025	<u>1,500.00</u>	62,100.00	
F			(8,119.37)	(2,139.18)

ST. LUKE'S CHURCH
FINANCIAL STATEMENT NOTES
For the Year Ending December 31, 2025

Profile

1. The Parish of St. Luke is an association of the Anglican Diocese of BC. The cash and investments reported on the Balance Sheet of the Parish are held in its name for the Diocese. In addition, the fixed assets, being the Land and the Buildings, are held in trust for the Diocese at their cost of \$4,538,609 and are not included in the accompanying Financial Statements.
2. St. Luke's is a registered charitable organization. St. Luke's Charitable Number is 11878-7142 RR 0022.

Accounting Policies

1. The Financial Statements include the Balance Sheet (assets and liabilities) and Revenue and Expenditures Statement (income and expenses) of the Parish recorded on an accrual basis at cost.
2. The Scotia McLeod Investment Account and the Consolidated Trust Funds (CTF) are recorded at Market Value (MV).
3. St. Luke's Cemetery and Altar Guild accounts are separate and are not included with the Parish Financial Statements but have financial statements elsewhere in the AGM Report Package.

Operating Activities

Income Notes

1. St. Luke's funding comes primarily from donations, rentals, and fundraising.
2. In 2025, there were 85 active envelope holders/donors (2024 – 83) who contributed using weekly envelopes, PAR (Pre-Authorized Remittance – 33 donors in 2025), via e-transfers and the Square, and through the transfer of securities to our investment account at Scotia McLeod. As well, 52 identifiable givers/visitors (2023 – 50) made donations. This year our charitable income was \$198,918.38 (\$148,993.75 from donors and identifiable givers and \$49,924.63 from two bequests).
3. As well, eight people (2 parishioners and 6 visitors) made donations via Canada Helps. The Canada Helps donations show under Open Donations since Canada Helps issues tax receipts directly to these donors. Since 2022, St. Luke's has been able to accept donations and payments via e-transfers and via the square. In 2025, 8 envelope holders and 11 visitors made donations via e-transfers, the square or through donating securities. These donations totalled \$11,440 and were included with the parishioner and visitor donations.
4. Our rental income was slightly down in 2025 (\$89,166) as compared with 2024 (\$89,489). Some of our long-term renters such as the Island Métis Family and Community Services Society, which rented St. Luke's Kitchen, were not back in 2025. However, they are renting again in 2026. We also increased the rental rates for our tenants in 2025 and we will continue to increase the rental rates in 2026. We continue to provide an outreach rental subsidy to tenants such as South Island Centre, whose rent presently is \$2,000/month and Lakehill Preschool, with rent of \$1,400/month. The rent for cottage is presently \$1,800/month.

5. Our 2025 fundraising income, totalling \$68,827, included the proceeds from the Spring Fair, Christmas Bazaar, two Attic Treasures Vintage Markets, the Vintage Fashion Show and Tea in May, and the fundraising by the youth for CLAY. In addition, the Players' contribution of \$32,000 from their successful season is included in the total.

Expense Notes

6. Key expenses for St. Luke's in 2025 continued to be driven by two sources: The Diocesan Assessment of \$47,949 and Payroll of \$186,516, which includes the salaries of the Rector, Parish Administrator, and Organist, as well as the payments to the bookkeeper, videographers, and other temporary and relief staff.
7. Expenditures for our buildings and grounds also contributed a large portion of our expenses in 2025. These include utilities (\$18,806) and maintenance of the buildings and grounds (\$69,019). In 2025, we greatly exceeded our budget in the Buildings and Grounds area as we were faced with a number of unexpected expenses, particularly those related to the cottage as we got it ready to rent early in 2025. Refer to the Capital Expenditures Plan for details of these expenses.
8. Another major expense in 2025, which we hadn't budgeted, was the purchase of a Baldwin Model R Artist Grand Piano in November. The cost of the piano was \$6,000 while the total cost (including moving, tuning, and the purchase of a cover and spider dolly) was just under \$9,000. We are very grateful for the extra donations by parishioners in their Special Purposes envelopes, which have helped to offset some of these expenses. More fundraising towards the piano is planned for 2026, including Buy A Key and concerts.

Investment Notes

1. The Market Value of our Scotia McLeod investment account on January 1, 2025 was \$478,367.
2. In 2025, we withdrew \$62,100 from our investments to cover our deficit. We also deposited \$53,981 from bequests, grants, and donations of securities we received so the net amount withdrawn was \$8,119. Through dividends and interest less fees (\$8,012), and capital gains (\$51,372), the Market Value of our Scotia McLeod investment account was \$529,631 on December 31, 2025.
3. The Market Value of the Fabric Fund CTF (Consolidated Trust Fund) held by the Diocese was at \$18,096 on December 31, 2025.

Reporting

St. Luke's complies with all regulations of the Diocese and CRA. The Treasurer and St. Luke's Office make available the following reports:

- Monthly Financial Reports for the Parish Council Meetings. Financial Reports, once approved at the monthly Parish Council Meeting, are also available to any parishioner by contacting the Church Office.
- Parish Financial Return, submitted to the Synod Office each year in March, which is used to calculate next year's Diocesan Assessment.
- Charity Return (CRA T3010) due to CRA by June 30th each year.
- Annual Report at Annual Vestry Meeting.

Financial Procedures and Processes

The Finance Committee

The Finance Committee met several times in the fall to prepare the budget and met in January to finalize the budget. The draft budget was presented to Parish Council at the January Parish Council meeting to approve before being presented at the AGM. Thank you to the Finance Committee in 2025, whose members were Bruce Hallsor (chair), Rev. Daniel Fournier, Barb Prescott, Heather Simpson, Brenda Morgan, and Frank Sanz.

Counters and Envelope Secretaries

The counting teams for 2025 were 1st Monday: Sandra Lindberg and Gillian Bloom; 2nd Monday: Noreen Saville and Barbara Felsing; 3rd Monday: Ray Lett and Les Grant; 4th Monday: Harry Felsing and Genevieve Richards; 5th Monday (when there is a 5th Monday in the month): Heather Simpson and Barbara Felsing. Heather Simpson is also a spare who fills in when one of the other counters is unavailable. The counters deposit the weekly donations as well as other income that comes in throughout the week such as rental payments and other miscellaneous income.

The responsibilities of the Envelope Secretaries (Gillian Bloom and Noreen Saville) include picking up the papers prepared by the counters, checking and marking the envelopes, and tallying the weekly results in an Excel spreadsheet. At the end of the month, the Envelope Secretaries total the amount donated by each envelope holder, record the amounts on a tally sheet, and then enter the tally amounts into an Excel spreadsheet. After the end of the year, tax receipts are produced.

Thank you to all the counters who count so faithfully each week, and to the Envelope Secretaries who look after the tallying each week and at the end of the month.

Parishioners and visitors are able to make donations by e-transfer, via the Square, and through transferring securities to our investment account at Scotia McLeod.

Parishioners can also make donations via PAR (Pre-Authorized Remittance), a monthly donation directly from their bank account. While the counters don't record these amounts, they are included with each person's donations and their year-end tax receipt includes any donations made in these ways.

Recording of Weekly and Monthly Financial Information

Our Parish Administrator, Neil Patterson, records the weekly cheque requests, and weekly and monthly transactions into spreadsheets along with the GL (General Ledger) codes. At the end of the month, the spreadsheets are reviewed by the Treasurer, and then are made available to our bookkeeper, Meghan Thonger, who enters the information and produces the month-end reports. A big thank you to Neil and Meghan for their work in keeping our financial information up-to-date.

Compiled by Barb Prescott
Treasurer
February 2026

ACECE - 4992
 SWSTM16000_2196296_007 E S

00233

ST LUKE'S CHURCH
 ATTN: TREASURER
 3821 CEDAR HILL X RD
 VICTORIA BC V8P 2M6



Account Number: **425-61310**
 Account Type: Regular Account
 For the Period: **December 1 to 31, 2025**
 Last Statement: November 28, 2025

Address Information

Suite 400, 1803 Douglas St.
 Victoria, BC
 V8T 5C3

Phone: (250) 389-2151
 Website: www.scotiawealthmanagement.com
 Branch Manager: Joy Rossiter

Your Wealth Advisors

Christian Mattenley (250) 389-2145
 Patrick Smith (250) 389-2143

Your Investment Team

Michele Machan (250) 389-2154
 Geoff Cooke (250) 389-2143
 Dani Harvey (250) 389-2133

Account Summary

Investments by Currency	Market Value	FX Rate (As of December 31, 2025)	Total Canadian Equivalent
Canadian Dollar	516,466		516,466
U.S. Dollar	9,613	1 USD = 1.3695 CAD	13,165
Total Value of Account			\$529,631
Total Value on Last Statement			\$528,000



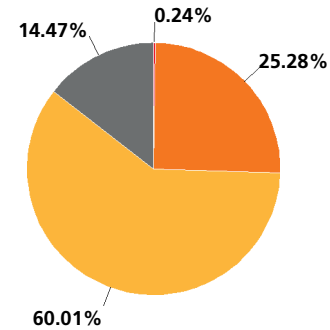
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CANADIAN Account Overview

Currency: Canadian Dollar

Asset Class Summary	Dec. 31, 2025 Market Value	% of Total Assets
■ Cash	1,264	0.24
■ Cash Equivalent	74,752	14.47
■ Fixed Income	130,597	25.28
■ Equity	309,853	60.01
Total Value of Account	\$516,466	100.00
Total Value on Last Statement, November 28, 2025	\$514,607	



Details of Your Account Holdings

Type	Security Description	Quantity	Average Cost	Adjusted Book Value	Market Price	Market Value
Cash						
CASH						1,264
Total Cash						\$1,264
Cash Equivalent						
CASH	BNS CORPORATE TIERED INVESTMENT SAVINGS ACCOUNT (6002)	72,729.212	0.999	72,729	1.000	72,729
CASH	BNST CORPORATE TIERED INVESTMENT SAVINGS ACCOUNT (5002)	2,023.129	1.000	2,023	1.000	2,023
Total Cash Equivalent						\$74,752
Fixed Income						
CASH	CONCENTRA BANK ANNUAL INTEREST GIC DUE 06/08/2026 5.170%	25,000	100.000	25,000	100.000	25,000
CASH	HOME TRUST COMPANY	20,000	100.000	20,000	100.000	20,000

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Details of Your Account Holdings - continued

Type	Security Description	Quantity	Average Cost	Adjusted Book Value	Market Price	Market Value
CASH	MANULIFE FINANCIAL CORP	403	25.167	10,142	49.840	20,086
CASH	PROCTER & GAMBLE CO	20	193.786	3,875	196.369	3,927
CASH	ROYAL BANK OF CANADA	176	12.449	2,191	233.990	41,182
CASH	SPDR S&P 500 ETF TRUST	27	140.610	3,796	934.393	25,229
CASH	STANDARD & POORS MIDCAP 400 SPDR S&P MIDCAP 400 ETF	21	218.171	4,581	826.637	17,359
CASH	SUNCOR ENERGY INC	350	32.850	11,497	60.920	21,322
CASH	TELUS CORPORATION See Endnote 5	316	23.360	7,381	18.090	5,716
CASH	TORONTO-DOMINION BANK	131	76.240	9,987	129.360	16,946
Subtotal Equity						\$309,584
Pending Dividend(s):						
	SPDR S&P 500 ETF TRUST					74
	STANDARD & POORS MIDCAP 400 SPDR S&P MIDCAP 400 ETF					63
	TELUS CORPORATION					132
Total Equity						\$309,853
Total Account Holdings				\$304,866	\$516,466	

The average cost and adjusted book value displayed on this statement incorporates re-invested dividends and/or mutual fund distributions and does not necessarily reflect your original purchase price. Please see Average Cost & Adjusted Book Value in the Statement Notes for more information.

Monthly Activity

Date	Type	Activity	Description	Quantity	Price	Credit/Debit(-)
Opening Cash Balance						\$108.22
Dec. 01, 2025	CASH	DIVIDEND	BNST CORPORATE TIERED INVESTMENT SAVINGS ACCOUNT (5002) REINVEST 11/28/25 @ \$1.0000 PLUS FRACTIONS OF 0.724 BOOK VALUE \$1.72	1		
Dec. 01, 2025	CASH	DIVIDEND	BNS CORPORATE TIERED INVESTMENT SAVINGS	81		

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Monthly Activity - continued

Date	Type	Activity	Description	Quantity	Price	Credit/Debit(-)
			ACCOUNT (6002) REINVEST 11/28/25 @ \$1.0000 PLUS FRACTIONS OF 0.468 BOOK VALUE \$81.47			
Dec. 01, 2025	CASH	DIVIDEND	ENBRIDGE INC CASH DIV ON 300 SHS REC 11/14/25 PAY 12/01/25		0.9425	282.75
Dec. 01, 2025	CASH	DIVIDEND	FORTIS INC CASH DIV ON 250 SHS REC 11/17/25 PAY 12/01/25		0.6400	160.00
Dec. 04, 2025	CASH	TRANSFER	BROOKFIELD CORP VTG SHS CL A DONOR	4		
Dec. 08, 2025	CASH	E FDS TRF	EFT			-1,500.00
Dec. 08, 2025	CASH	SELL	BROOKFIELD CORP VTG SHS CL A SOLICITED	-4	64.8900	259.56
Dec. 08, 2025	CASH	TRANSFER	COSTCO WHOLESALE CORP-NEW AS OF 12/01/25	1		
Dec. 08, 2025	CASH	SELL	COSTCO WHOLESALE CORP-NEW SOLICITED EXCHANGE RATE 1.36600000	-1	897.5144	1,226.00
Dec. 09, 2025	CASH	DIVIDEND	JOHNSON & JOHNSON COMMON STOCK CASH DIV ON 40 SHS REC 11/25/25 PAY 12/09/25		1.3000	71.66
Dec. 10, 2025	CASH	DIVIDEND	AMERICAN ELECTRIC POWER COMPANY INC COMMON STOCK CASH DIV ON 35 SHS REC 11/10/25 PAY 12/10/25		0.9500	45.82
Dec. 10, 2025	CASH	DIVIDEND	EMERSON ELECTRIC CO CASH DIV ON 30 SHS REC 11/14/25 PAY 12/10/25		0.5550	22.94
Dec. 18, 2025	CASH	DIVIDEND	HOME DEPOT INC CASH DIV ON 12 SHS REC 12/04/25 PAY 12/18/25		2.3000	37.87
Dec. 19, 2025	CASH		ISHARES U S TECHNOLOGY ETF DIST ON 90 SHS REC 12/16/25 PAY 12/19/25		0.0554	6.85
Dec. 19, 2025	CASH	DIVIDEND	MANULIFE FINANCIAL CORP CASH DIV ON 403 SHS REC 11/26/25 PAY 12/19/25		0.4400	177.32

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Monthly Activity - continued

Date	Type	Activity	Description	Quantity	Price	Credit/Debit(-)
Dec. 22, 2025	CASH	DIVIDEND	LYSANDER CORPORATE VALUE BOND FUND SR F (801F) REINVEST 12/19/25 @ \$14.0895 PLUS FRACTIONS OF 0.830 BOOK VALUE \$702.09	49		
Dec. 24, 2025	CASH	DIVIDEND	SUNCOR ENERGY INC CASH DIV ON 350 SHS REC 12/03/25 PAY 12/24/25		0.6000	210.00
Dec. 29, 2025	CASH	DIVIDEND	BNST CORPORATE TIERED INVESTMENT SAVINGS ACCOUNT (5002) REINVEST 12/24/25 @ \$1.0000 PLUS FRACTIONS OF 0.805 BOOK VALUE \$2.81	2		
Dec. 29, 2025	CASH	DIVIDEND	BNS CORPORATE TIERED INVESTMENT SAVINGS ACCOUNT (6002) REINVEST 12/24/25 @ \$1.0000 PLUS FRACTIONS OF 0.882 BOOK VALUE \$100.88	100		
Dec. 30, 2025	CASH	DIVIDEND	CANADIAN NATIONAL RAILWAY CO CASH DIV ON 50 SHS REC 12/09/25 PAY 12/30/25		0.8875	44.38
Dec. 31, 2025	CASH		BROOKFIELD INFRASTRUCTURE PARTNERS L P UNITS DIST ON 75 SHS REC 11/28/25 PAY 12/31/25		0.6010	45.08
Dec. 31, 2025	CASH	DIVIDEND	BROOKFIELD ASSET MGMT LTD CL A LTD VTG SHS CASH DIV ON 110 SHS REC 11/28/25 PAY 12/31/25		0.6029	66.33

Closing Cash Balance **\$1,264.78**

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Summary

Income Summary

	This Period	Year-to-Date
Interest	0	4,344
Dividends	1,119	8,098
Total Income	\$1,119	\$12,442

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**ST. LUKE'S CHURCH
2025 YEAR END FIGURES* AND BUDGET FOR 2026**

OPERATING REVENUE	YEAR END 2025	PROPOSED BUDGET FOR 2026
Donor - General Offerings	122,162	130,500
Special Purpose Donations	6,975	7,000
Visitor Donations	15,562	12,000
Open Offerings	10,997	11,000
Rental Income	89,166	105,000
Grants and Fabric Fund Interest	27,198	15,000
Fundraising - Fairways/Country Grocer	1,452	1,500
Fundraising - Players/Spring Fair/Christmas Bazaar	67,376	70,000
Parish Sales & Socials/Receptions	3,155	3,000
Total Operating Revenue	344,042	355,000
OPERATING EXPENSES		
Property - Insurance & Property Tax	26,049	24,000
Diocesan Assessment	47,949	48,000
Payroll, Contracts & Bursaries	186,516	195,000
Plant - Utilities	18,806	22,000
R/M Maintenance - Buildings & Grounds	69,019	55,000
Faith Formation/Family Ministries	17,376	6,000
Worship/Music Ministry	11,898	7,000
Advertising	579	1,000
Office Expenses	13,083	13,000
Bank Fees & Altar Guild Interest	1,783	2,000
Parish - Socials & Receptions	4,742	3,000
Professional Development	1,280	1,500
RDF (Rector's Discretionary Fund)		500
Total Operating Expenses	399,080	378,000
NET OPERATING INCOME (LOSS)	(31,067)	(23,000)

*Note that the Year End Total Operating Revenue and Total Operating Expenses shown here do not match the totals on the Revenue and Expenditure Report. This is because the totals here do not include directed donations to Outreach, Cemetery, Altar Guild, etc. Since these donations are flow through amounts, they are not part of the budget and so are not included in the 2025 year-end income or expense totals on this page. In addition, the bequests and special grants were not included because we can't expect to receive that income each year.

Narrative Budget 2026

Our estimated operating revenue of **\$355,000 for 2026** and our planned expenditures of **\$378,000** are translated into a narrative budget, which outlines where we receive our income and describes the areas of our planned expenditures.

Our Estimated Revenue – \$355,000 with an Operating Loss of \$23,000

In planning our 2026 budget, we have estimated that our income will be \$355,000. Our income comes from three main sources: our envelope holders and identifiable donors, rental income, and fundraising. The difference between our estimated income and our planned expenditures is an operating loss of \$23,000.

Income from Donors and Identifiable Givers – \$149,500 – 39%

This income comes from the weekly donations and directed givings. In 2025, we had 85 active envelope holders/donors. Of the 85 donors, 36 used the PAR (Pre-Authorized Remittance), also called direct deposit. In 2026, 40 donors plan to use the PAR. It is good to see this increase as donating this way provides regular, monthly income to St. Luke's. We also receive income from visitors who identify themselves and receive a charitable donation receipt at the end of the year. In 2025, we received income from 52 identifiable givers/visitors in addition to our donor households (envelope holders).

Income from Rentals – \$105,000 – 28%

This income includes the rental of the hall to dancers and other groups, and the rent we receive from Lakehill Preschool, South Island Centre (for the Rectory), from our tenants in the cottage, and from the rental of the church to musical groups. In addition, this includes the rent from the use of the kitchen by the Island Métis Family and Community Services Society. We are gradually increasing our rents to these groups so that their rents will be closer to the market value of equivalent rentals.

Income from Fundraising – \$71,500 – 19%

The income in this area includes income from our Spring Fair and Christmas Bazaar as well as from fundraising events such as the Attic Treasures Vintage Market. Income from the St. Luke's Players, (80% of their proceeds from their performances comes to St. Luke's) is included in this area.

Income from Other Sources – \$29,000 – 8%

In 2026, we hope to receive \$29,000 from other sources such as open offerings (including Canada Helps donations), sales, interest income, and special grants.

Our Estimated Operating Loss – \$23,000 – 6%

The Finance Committee and Parish Council have budgetted for a small operating loss. This is, of course, dependent on meeting these budget targets including an increase in donations, and increased income from rentals and fundraising as well as not having any major unplanned expenses in 2026.

Please refer to the Annual and Weekly Giving Table and Chart on the page after the Narrative Budget pie charts. Using your 2025 donations tax receipt, check where you fit in the table and on the chart. Consider whether you could move higher in your current category or even into the next category of giving. Thank you to all those who continue to donate faithfully weekly or monthly and to those who have increased their pledges this year. Ongoing donations throughout the year help sustain St. Luke's through the leaner times of the year. Blessings and thanks to all our donors!

Our Planned Expenditures – \$378,000

This Narrative Budget translates our planned expenditures totaling **\$378,000 for 2026**, into seven areas of ministry in which we are engaged as members of the Parish of St. Luke Cedar Hill and the Diocese of British Columbia. The totals in each area are a combination of specific amounts budgeted in each ministry plus a pro-rating of the wages of the Rector and the Parish Administrator, in these seven areas. This is an interpretive document, rather than a bookkeeping document, and is intended as a way to summarize our projected ministry costs.

The Ministry of Music and Worship – \$72,700 – 19%

Includes all the preparation time, meeting times, music costs (Music Director, organ and piano maintenance, and sheet music) for all services of worship, whether in person or recorded. This area also includes a portion of the Rector's time and payment to the videographers.

The Ministry of Pastoral Care – \$23,800 – 6%

Includes a portion of the Rector's time to recognize his work in the pastoral care area.

The Ministry of Faith Formation – \$19,400 – 5%

This area includes a portion of the Rector's time and any supplies or educational materials, which are purchased for the Sunday School, youth activities, Fantastic Fridays, or for parish education.

The Ministry of Outreach – \$11,250 – 3%

Includes a portion of the Rector's time, the Rector's Discretionary Fund, and some of the moneys, which are part of our Diocesan Apportionment. It does not include the directed donations to outreach appeals or the widespread private donations and offerings of time that many parishioners give to local and overseas ministries. It also doesn't include the subsidies our renters receive through paying below market rents. These below market rents could be considered part of our outreach to South Island Centre for the rectory, to Lakehill Preschool, and the cottage tenants. In addition, in 2025 we provided water to the Shelbourne Community Kitchen for the garden behind the rectory, at a cost of \$683, which we then donated back to The Kitchen.

The Ministry of Congregational Development and Administration – \$75,500 – 20%

Includes a portion of the Rector's time and of the Parish Administrator's time, and the operations of the Parish Office. This area includes the office resources that support the parish, such as payments to the bookkeeper, photocopying, advertising, telephone, e-mail and internet, postage, and office supplies. It includes only amounts for which funds are paid out and does not include volunteer time of the Parish Council, wardens, treasurer, and many others who help with the administration of the parish.

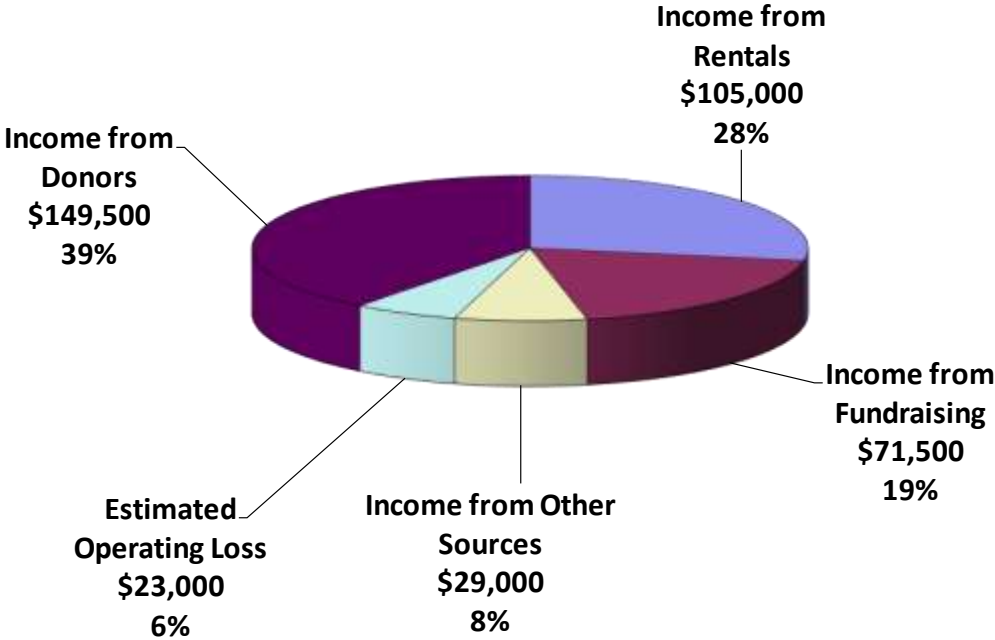
The Ministry of Place – \$120,250 – 32%

Rather than attempting to divide the costs of our buildings between the six other ministries, we have chosen to reflect the physical plant in this narrative budget as a separate area of ministry. It includes the payments for taxes, insurance, utilities, and buildings and grounds maintenance costs for our heritage church building and our busy multi-use hall. Our Parish Administrator spends about 35% of his time dealing with rentals and being the go-to-person for problems associated with the buildings.

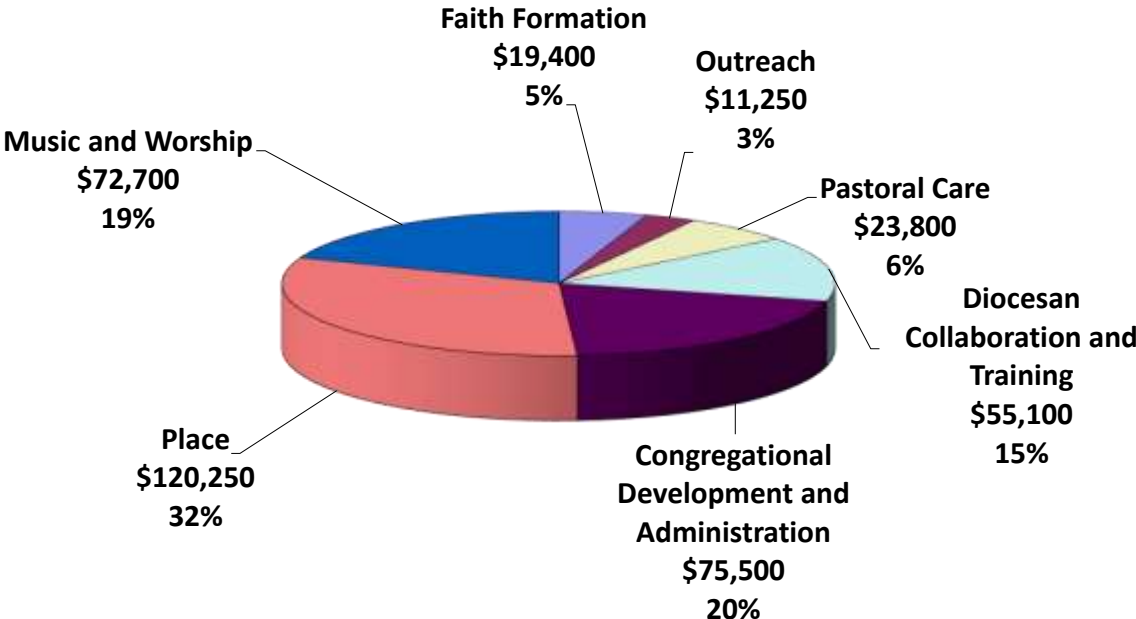
The Ministry of Diocesan Collaboration and Training – \$55,100 – 15%

This ministry includes that part of our Diocesan Apportionment earmarked for Diocesan infrastructure (Bishop, Synod Office, Diocesan ministries) and our National Church's work in Canada and overseas as well as a portion of our Rector's time to attend Diocesan meetings and training.

Estimated Income and Operating Loss for 2026 Total \$378,000



Planned Expenditures for 2026 Total \$378,000



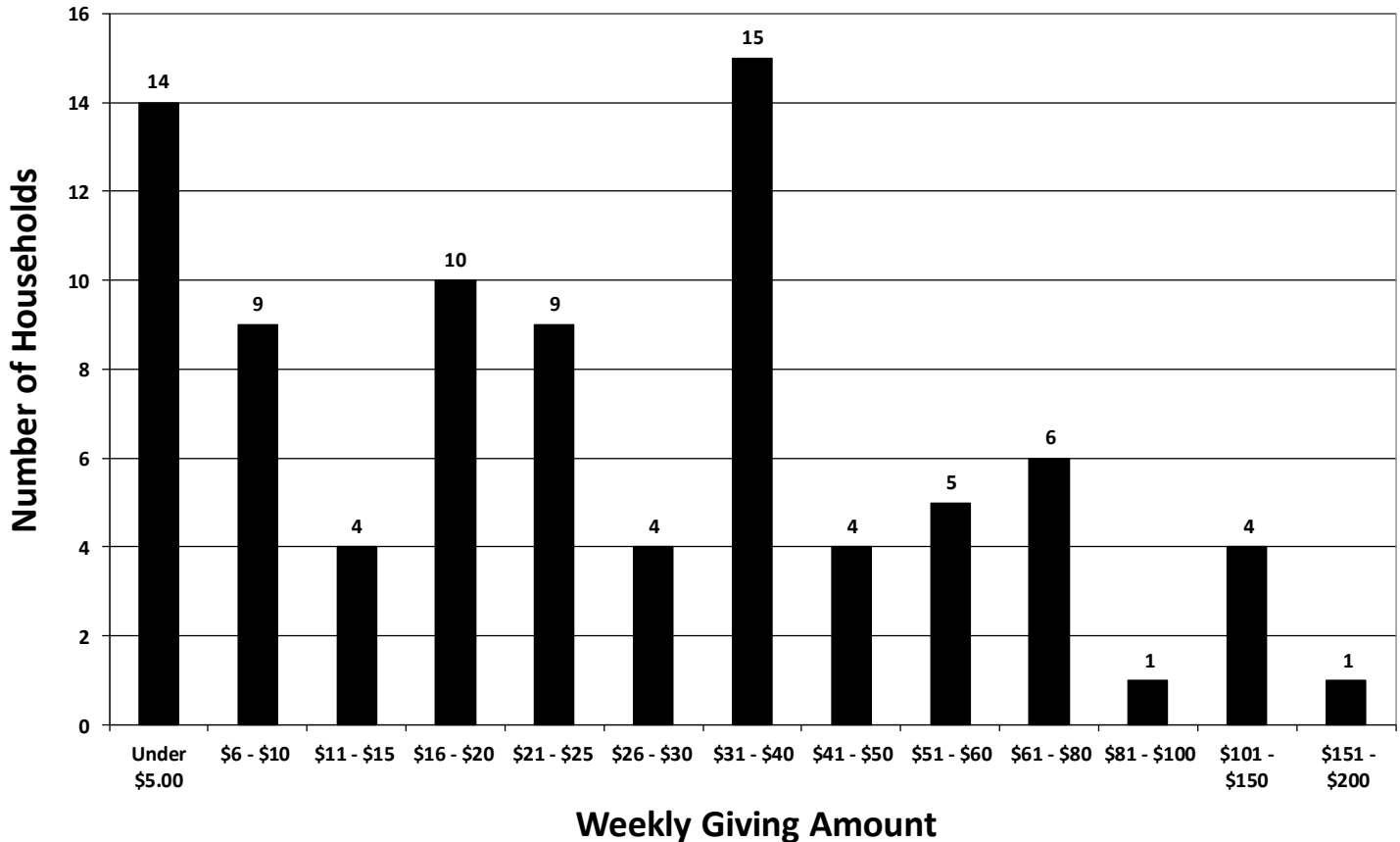
2025 Annual and Weekly Giving Table and Chart

2025 Annual and Weekly Giving Table*

Annual Giving	Weekly Giving	Number of Households
Under \$260	Under \$5	14
\$261-\$520	\$6-\$10	9
\$521-\$780	\$11-\$15	4
\$781-\$1,040	\$16-\$20	10
\$1,041-\$1,300	\$21-\$25	9
\$1,301-\$1,560	\$26-\$30	4
\$1,561-\$2,080	\$31-\$40	15
\$2,081-\$2,600	\$41-\$50	4
\$2,601-\$3,120	\$51-\$60	5
\$3,121-\$4,160	\$61-\$80	6
\$4,161-\$5,200	\$81-\$100	1
\$5,201-\$7,800	\$101-\$150	4
\$7,801-\$10,400	\$151-\$200	1
		86

*Includes donations made via Canada Helps.

2025 Weekly Giving Chart



**St. Luke's Church
Capital Expenditures Plan
For Annual General Meeting February 2026**

Completed Projects (2010 to 2025) and Future Plans

The table below shows the capital projects which have been completed from 2010 to 2025 and the capital expenditures which will be needed in the future to maintain and upgrade our buildings.

Year Completed Projects:	Costs	
2010 Clergy Office and Parish Administrator's Office renovations	\$ 13,678.54	
2010 Carpets for offices	2,147.62	
2011 Cottage and vestry carpet	6,768.84	
2012 Garden sprinkler system	1,150.00	
2012 Tankless hot water in church	1,000.00	
2012 Refinished floor in cottage	1,600.00	
2013 Heat pump in rectory	6,927.90	
2014 Replaced siding on northwest corner of church (own labour)	500.00	
2015 Church furnaces	11,009.00	
2015 Emergency lighting and security system	6,812.25	
2015 Painting inside of hall	5,120.70	
2015 Parking lot painting	1,373.50	
2016 Hall bathroom renovations	9,420.00	
2016 Hall roof and steeple repairs	28,497.05	
2016 New signs	4,627.55	
2016 Tankless hot water system in the Hall	6,665.78	
2017 Painting outside of the church	23,625.00	
2018 Paint church inside	13,440.00	
2018 Lighting upgrade in church	3,000.00	
2019 Replace wooden stairs & ramps	6,080.00	
2019 Hall building eavestroughs & aluminum soffit at entrance	8,113.04	
2019 Church roof - partial demoss	1,325.31	
2021 Rectory roof (replaced January 2021)	12,442.50	
2021 Repair church roof	892.50	
2021 Hall/cottage roof demoss and treatment	1,315.45	
2021 Putty windows in the hall	3,528.00	
2022 New cabinet, sink & taps for cottage	353.69	
2022 COIT refinish floors in the hall	2,000.75	
2022 AED's and cabinets	2,150.48	
<hr/>		
2023 Update signs with new logo	392.00	
2023 Kitchen upgrades, improvements, and repairs	9,392.96	
2023 New bathroom fan in cottage	605.00	
2023 Church furnace repair	1,020.68	
2023 Church roof repair	467.25	
2023 Church and hall plumbing maintenance and repairs	3,452.13	2023 Project Costs
2023 New stairs and light outside stage door	264.66	\$15,594.68
<hr/>		
2024 Kitchen cabinets painted	3,168.00	
2024 3 new kitchen faucets & kitchen cabinet	457.42	
2024 Dishwasher repairs (issues with drainage and hall plumbing)	1,771.74	
2024 New heat sensor in kitchen (plus smoke alarm inspection)	432.92	
2024 Vinyl plank flooring for stage floor (SLP donation of \$2000)	4,085.50	
2024 Refinishing floors in the hall	2,102.05	
2024 Cottage bathroom renovation	5,705.26	
2024 Cottage exterior drainage repair	3,502.85	
2024 Studio Room painted	201.15	
2024 Preschool toilet and faucet repair	964.48	
2024 Rectory deck replacement	3,586.62	
2024 Rectory heat pump repair (SIC reimbursed us 50%)	4,858.29	
2024 Rectory front entrance handrail and front door kickplate	712.28	
2024 New sump pump in church	228.60	2024 Project Costs
2024 Church furnaces repairs	1,302.00	\$33,079.16

Year Completed Projects:	Costs	
2025 Cottage upgrades on the exterior and interior	\$ 14,982.88	
2025 Hall new smoke alarms and emergency exit signs	2,596.33	
2025 Red carpet replaced in Church	3,014.89	
2025 Cottage new hot water tank	2,205.00	
2025 Cottage washer and dryer replaced	1,698.46	
2025 Preschool bathroom faucet replaced.	155.30	
2025 Fence installed along Cottage north side	486.59	
2025 Trees trimmed or removed by parking lot, cottage, hall	2,173.50	
2025 Hall curtains cleaned and repaired	1,398.00	
2025 Additional rectory maintenance	181.17	
2025 Church vestry electrical upgrades	550.00	
Cost of Projects Completed since 2010	<u>\$ 263,681.41</u>	2025 Project Costs
		\$29,442.12

Projects Planned for 2026	Estimated Cost
Completion of Fire Safety Plan for Community Hall and Church	\$ 400.00
Parking lot line painting	3,500.00
Replace or repair handrailing and stairs at Cedar Hill Cross Road entrance to Church (we hope to apply for a Heritage Grant to cover some of the costs)	9,000.00
	<u>\$ 12,900.00</u>

Future Plans and Projects (in no particular order):	
Upgrade system for livestreaming in the church	\$ 8,000.00
Replace boiler furnace in hall	17,000.00
Electrical upgrades in the church	5,000.00
Add an accessible second bathroom in the church	32,000.00
Buildings Condition Assessment	6,000.00
Total Future Project Costs	<u>\$ 68,000.00</u>

Roofing Projects:	
Church roof (Roof replaced in 1995 - estimated 40 year life - likely will need to be replaced within the next 10 years)	\$ 100,000.00

Updated and submitted by
Neil Patterson
Parish Administrator

with edits by
Barb Prescott, Treasurer
Updated February 2026

Rector's Annual Report 2025

Dear friends, what a significant year it has been since our last AGM! So much has taken place!

In 2025, we entered our 165th year as the Parish of St. Luke. Our church has stood here for so many celebrations: baptisms, weddings, anniversaries, funerals, special events, and weekly services. This has been the spiritual home of many generations of parishioners, some who stayed for a little while, and some for a very long time.

I continue to feel so blessed to have been called to serve in this parish for all these years now, and I hope to continue to faithfully serve as we all keep growing together in our shared journeys.

As I consider 2025, and the significant events of the year, I would like to make mention of a few that stood out for me.

Spiritual Formation

From a spiritual formation perspective, we launched our “Sacred Frontiers” learning sessions, which ran from March to May. These weekly sessions were focused around our foundations of the Christian faith and practice, and were aimed at those preparing for baptism, confirmation, and renewal of baptismal promises, as well as for those who simply wanted to deepen their experience of living their lives of faith. Altogether, we were able to reach out to around 25 individuals who participated in the program. I count this experience as a wonderful success. We will be launching new sessions in February of this year, which will run until Easter. Through this program, a number of people were baptized, confirmed, and renewed their baptismal covenants.

Music and Worship

2025 saw a significant change in our music ministry. In May, we received news that Susanne Reul-Zastre was resigning her position after 22 years serving this parish as Music Director. This presented a major challenge and shift for both the choir and music ministry at large. I was given a list of some names to consider for the Interim Music Ministry Director position. How God answered our prayers and concerns when Mr. Alan Whitmore responded to my enquiry immediately! As it is evidenced every Sunday, and by the growth the St. Luke's choir, both in skill and in numbers, we are so blessed to have Alan as our Interim Music Director. He has brought some fresh ideas and approaches to our music ministry. He has also helped to introduce the new supplement to the Common Praise Hymnal (“Sing a New Creation”) and was instrumental in advising and facilitating the purchase of our “new to us” Baldwin Model R Grand Piano. He was assisted in this by Claire White and Sharon McMillan.

A change in our worship leadership occurred at the end of the year with the resignation of our Director of Worship, Sean Tiernay. Sean was instrumental in establishing a new role that was complementary to my role as liturgical leader. His role was to assist in the organizing of liturgical leaders, readers, chalice bearers, and others. Sean demonstrated a high degree of skill in this area, particularly in organizing formal liturgical events. This is why Bishop Anna has appreciated Sean's assistance at large diocesan events. The role that Sean established at St. Luke's will continue under the title “Second Liturgical Assistant” and will be filled by those who have completed the Diocesan Lay Leadership in Worship Training.

St. Luke's 165th Anniversary and Stewardship

In October, Bishop Anna presided and preached at our 165th anniversary celebration, which coincided with our fourth Celebration Sunday Stewardship Event. This was a joyful celebration for our parish as we worshipped with thanksgiving for the past, and for the many who had been part of our history, as well as looking forward to the continuing years of ministry as the parish grows towards the future. Following the service, our community gathered for a delicious meal, including speeches from some of our community partners. This event was our way of marking 165 years as a parish and was also our annual stewardship awareness drive. The result was that more people signed up for PAR (auto withdrawal) as well as increasing weekly contributions. This year, our Celebration Sunday will take place in November.

We Are Growing!

I heard it said recently that it has taken five years for many organizations to experience a participation level in their programs that would be on par with pre-pandemic levels. This was somewhat true for St. Luke's as well. We have seen growth in our Sunday attendance, which I am so thankful for and am excited to see! I am seeing this pattern week by week and continuously meeting new people coming through our doors. I am hoping that as a church we can further look for ways that we can welcome and engage with new people. Wouldn't it be special if we did some sort of "Welcome New Parishioner" lunch or other event once or twice a year! This would be an important part of our outreach ministry. This is a challenge I put before you for 2026.

I am focusing much of my extra visiting this year on getting to know new people who are coming through our doors.

Because more children are attending, one of our priorities this year is to hire a Sunday School resource person so that we have consistency in our Sunday School programming.

Miscellaneous and Significant Events

There are many other miscellaneous and significant events that could be mentioned, but if I did, this report would turn into a novel. I do, however, want to make mention that we celebrated someone's 100th birthday this year – Laura Stoyles! What a beautiful blessing it was for the church to celebrate this rare milestone with her, and to share the event with her family and church family with coffee and cake in the redesigned chapel area.

Also, it is very much worth noting that Brenda Morgan's dream of a special program for seniors has come to fruition with the establishment of "Silver and Sage", which is held twice a month. Each session has a topic of interest with speaker, as well as time for socializing. This is a valuable community outreach, and the new chapel space works well in accommodating the needs of this program. We are grateful to Brenda for her vision and dedication.

Further to Miscellaneous Items but important also is that one of the gifts our parish is being given is in the advice and leadership of Heather Stewart, both in working with the wardens on our organizational structures, and our parish council in the ongoing work in developing a strategic plan for St. Luke's parish. This will later evolve and include consultation and involvement of the wider parish. This ongoing work will be of great benefit to St. Luke's moving forward. Thank you, Heather!

My Deep Appreciation

What makes the Parish of St. Luke Cedar Hill so special? It is all the people! It is each one of you who comes to worship, pray, socialize, share, and care in this parish. It is each person that walks through the doors, be it in the church or the hall. Yet there are individual and teams I need to especially mention.

I would like to extend my sincere appreciation to all those who have contributed to our community. While I will not mention individual names of all our volunteers, I am grateful to our counters, parish administrator, buildings and grounds volunteers, parish council and finance committee, fundraising organizers and volunteers, prayer chain team, music director, musicians, choir, bell choir, soloists, lay worship leaders, readers, sidespersons, Altar Guild members, videographers, those assisting with children and youth programs (such as Day Camp, youth gatherings, confirmation, Sunday children's time), hospitality ministers, social conveners, and everyone who supports our efforts behind the scenes.

An important ministry in any parish or organization is the ability to communicate well. I want to thank all those who are part of our excellent communications at St. Luke's: those who create announcements and inform parishioners and the wider community through our website, social media, broadcasting our livestreams, creating print and visual media, such as posters and ads, creating and distributing the Prescription, through weekly email announcements, and through advertising online and in print media.

I wish to acknowledge our Wardens—Claire White, Kathleen Patterson, and Joanne Jolson—for their dedication, care, and attention to their important responsibilities. Additionally, I am especially appreciative of our treasurer, Barb Prescott, whose ongoing commitment ensures our financial affairs are managed with competence and integrity.

I want to take this moment to express my deepest thanks to my outgoing Rector's Warden, Heather Simpson. Heather has exercised her duties and responsibilities with the most diligence you can imagine. She also carried a lot of concern for the wellbeing of all who are involved with St. Luke's Parish in any way. Thank you, Heather, for your intensity and dedication to your call during these last few years.

And lastly, I am thankful for the person who is the first contact for anyone who comes to the office. Neil Patterson continues to do a fantastic job of being helpful to all who come through our doors on weekdays. He does many jobs seen and unseen, and is always a helpful presence to all those he meets.

In closing, there is much to celebrate and to be thankful for as we continue in our journey together as the people and Parish of St. Luke Cedar Hill. St. Luke has a rich and wonderful history and an even more beautiful future together. With God's help and in faithfulness, and with the help of each one of us, let us build up this church, indeed as a beacon that shines brightly in our neighbourhood and far beyond.

In faith and the service of the one who continues to call me to service.
The Rev. Daniel Fournier +

Wardens' Report for the AGM, February 2026

Heather Simpson (Rector's Warden), Kathleen Patterson (Deputy Rector's Warden), Claire White (People's Warden) and Joanne Jolson (Deputy People's Warden).

The Wardens would like to thank the members of the Parish for placing trust and confidence in us to serve as Parish Leaders. This year we introduced Deputy Wardens to help share the busy load the Wardens have responsibility for and now consider this is the best approach going forward.

Looking back on 2025, we are amazed by how many projects and changes were accomplished:

- Started the new year with a new cleaning company for the Community Hall and Church.
- The Cottage exterior drainage issues had been resolved and corrected, which enabled us to move forward with some long overdue Cottage upgrades on the exterior and interior.
- Community Hall smoke alarms and emergency exit signs were updated.
- Fire Safety Plan for our Community Hall and Church has been contracted to Comfire and will be completed in early 2026.
- Strategic Planning was introduced to the Parish Council with monthly meetings facilitated by Heather Stewart.
- Red carpet replaced in Church and a new speaker was installed above the choir.
- Rebecca was hired to help Julie with the gardens around the South Island Counselling building and the Church border that runs along Cedar Hill Cross Road and Cedar Hill Road.
- Rebecca was hired to facilitate Coffee Time after the 10 am Sunday Service.
- Purchased a Baldwin Grand Piano.
- Reviewed and created new contracts and facilities agreements for our short and long-term renters.
- Maintained the kitchen as a Commercial Kitchen.
- Installed chairs in the Lady Chapel.

St. Luke's Church and Community Hall are vibrant centres. There are so many parishioners who contribute to this success.

We would like to acknowledge

- Carol Turnham for leading the Vintage Fairs, Spring and Christmas Bazaars.
- Sharon Hallsor and Tara Poilievre for taking the Youth to CLAY this summer.
- Barb Prescott, Sharon Hallsor, Tara Poilievre and Claire White leading every Fantastic Friday.
- Sharon Hallsor for leading our Sunday Service Children's program.
- Barb Prescott for keeping the finances under control and creating reports that are easy to follow.
- Members of the Parish Council who meet with us regularly to help with the running of all the buildings and grounds at St. Luke's.
- Altar Guild and Flower Arrangers, who prepare our services each week and make the church look beautiful.
- The Greeters, Readers and Liturgical Assistants who help assist in the services.
- The Choir and our Interim Music Director, Alan Whitmore for all their hard work in providing the wonderful music, and other members of the choir who play solo instrumental pieces.

- All those parishioners who work tirelessly behind the scenes to keep everything in order and do their part in keeping things working.

We would like to thank our Parish Administrator, Neil Patterson, for his dedication and commitment to his role. Neil manages all the phone calls and visitors to our Community Hall. He arranges the Church and Community Hall rentals, while keeping an eye on our entire property. The various rental opportunities we have assist us in maintaining our Cottage, Community Hall, Rectory (South Island Counselling), Lake Hill Preschool, St Luke's Players performance areas, the parking lot and our heritage Church.

The remaining Wardens would like to thank Heather Simpson for being a Warden for the past six years and to wish her a well-earned rest now that she is retiring from being a Warden. We look forward to working with our new Rector's Warden.

We look forward to getting to know our new parishioners, getting to know the new members of the Parish Council, and the many opportunities 2026 will bring to our growing Parish Community.

Blessings to all.

Respectfully Submitted,
Heather Simpson, Claire White, Kathleen Patterson, and Joanne Jolson

St. Luke's 2025 Parish Council



Back row from left: Boston Lafferty (LCC Rep), Shannon Stewart, Rick Saville, Barb Prescott, Kathleen Patterson, Steve Ruttan, Carol Turnham, Donna Dunning, and Joanne Jolson

Middle row: Heather Simpson, Tara Poilievre, and Daniel Fournier

Front Row: Brenda Morgan, Linda Beltrano, and Jane Grant

Absent: Brian Dominique, Sharon McMillan, Maria Ross, and Claire White

Cemetery Committee Report for 2025

Members of St. Luke's Cemetery Committee in 2025 were the Rev. Daniel Fournier (chair), Barb Prescott (secretary/treasurer), Sharon McMillan, Brenda Morgan, Stephen Ruttan, and Heather Simpson (warden). In 2025, the Cemetery Committee held meetings on January 22nd, June 11th, and October 1st.

Cemetery cleanups were held on four Saturday mornings: May 17th, June 14th, July 19th, and November 1st. From five to nine people attended the cleanups, including parishioners and community members who have family members resting in the cemetery. Over the summer and early fall, one of the volunteers continued her project from last year of cleaning the veterans' markers and other markers as well as identifying more veterans. Nathan Karcher, and his crew from Karcher Landscaping, carried out regular twice-monthly maintenance and tidying of the cemetery and the church grounds. Our thanks to Nathan and his crew, and all the volunteers who work to keep the cemetery looking its best year round.

Repairs and maintenance work in the cemetery in 2025 included trimming the oak trees in the cemetery. In the fall, Saanich removed two trees, which were on the border of the cemetery and the boulevard. On November 21st, a crew from Saanich removed the very tall Lombardy poplar, which had a dead leader. On December 1st, the Saanich crew removed a dead maple tree. We were glad that these trees were removed before they fell down or lost branches. The trees were safety hazards for pedestrians and those visiting the cemetery, as well as possibly damaging vehicles and monuments if they had fallen.

The Old Cemeteries Society held a Farmers, Florists, and Gardeners tour in St. Luke's Cemetery on Sunday, May 4th. Twenty-five people attended and several volunteers spoke about their family members including descendants of farming families who first settled in the Cedar Hill and Gordon Head areas, and founded well-known local businesses such as Jennings Florists and Vantreight Farms. Pictures from the tour were included at the website and in the Summer issue of *St. Luke's Prescription*. The tour was also featured in the Old Cemeteries Society's *July/August 2025 Stone Cuttings Newsletter*.

The Service of Remembrance was held on November 9th and we were pleased that it was a bright sunny day so that part of the service could take place in the cemetery. While the names of the 196 veterans were read (13 more veterans than last year), the remembrance pots, assembled at the November 9th Fantastic Friday, were placed on the veterans' graves. Thanks to Rick and Noreen Saville for preparing the pots and getting them ready for Fantastic Friday and for the Service of Remembrance.

Pictures and articles about the Service of Remembrance were included in the Christmas issue of *St. Luke's Prescription* and at the website.

Cemetery Committee approved by e-mail sending \$5,000 to the Cemetery CTF (Consolidated Trust Fund) as the perpetual care portion of sale of recent cemetery plots and because we felt that we could keep a slightly lower balance in the Cemetery chequing account.

In 2025, there were thirteen interments of ashes in the cemetery and three cremation plots were sold. Please review St. Luke's Cemetery Balance Sheet and Income Statement on the next page, which provide details of the cemetery account.

Respectfully submitted,
Barb Prescott, on behalf of St. Luke's Cemetery Committee

ST. LUKE CEMETERY

BALANCE SHEET as at 31 DECEMBER

	<u>2025</u>	<u>2024</u>	<u>2023</u>	<u>2022</u>
<u>Current Assets</u>				
TD - Operating Account	\$ 15,937.30	\$ 18,004.92	\$ 16,511.69	\$ 19,492.33
<u>Capital Assets</u>				
CTF Opening Balance - MV	73,020.38	68,243.35	58,126.56	70,693.00
Deposits - Perpetual Care	5,000.00		5,000.00	-
Market Gain/Loss on Investment	8,964.80	4,777.03	5,116.79	-12,566.44
Total CTF Cemetery	<u>86,985.18</u>	<u>73,020.38</u>	<u>68,243.35</u>	<u>58,126.56</u>
Total Assets	<u>102,922.48</u>	<u>91,025.30</u>	<u>84,755.04</u>	<u>77,618.89</u>
<u>Liabilities & Net Assets</u>				
Retained Earnings	91,025.30	84,755.04	77,618.89	84,529.19
Market Gain/Loss on Investment	8,964.80	4,777.03	5,116.79	-12,566.44
Current Earnings	2,932.38	1,493.23	2,019.36	5,656.14
Liabilities & Net Assets	<u>102,922.48</u>	<u>91,025.30</u>	<u>84,755.04</u>	<u>77,618.89</u>

INCOME STATEMENT for year ending 31 DECEMBER

	<u>2025</u>	<u>2024</u>	<u>2023</u>	<u>2022</u>
<u>Revenue</u>				
Donations - Directed	\$ 2,040.00	\$ 4,645.00	\$ 50.00	\$ 3,800.00
Interment & Admin Fees	1,650.00	600.00	750.00	643.37
Plot/Columbarium Sales	3,600.00	850.00	1,200.00	-
Open Donations - Canada Helps	527.00	435.84	360.00	768.00
Open Donations - Miscellaneous	41.00	95.00	-	-
Sales - Cemetery Books	50.00	-	10.00	30.00
TD Interest	-	-	-	24.38
CTF Cemetery Interest	2,925.76	3,388.08	1,812.36	2,912.28
Total Revenue	<u>10,833.76</u>	<u>10,013.92</u>	<u>4,182.36</u>	<u>8,178.03</u>
<u>Expenses</u>				
Sales Returns - Buy Backs	300.00			
Administration - Database/Bank Charges	2.75		3.00	500.00
Purchase - History Books				50.00
Cemetery Clean up - Supplies	110.20	156.44	-	-
Maintenance - Restoration/Other	5,274.43	6,149.75	-	60.00
Maintenance - General	2,214.00	2,214.50	2,160.00	1,911.89
Total Expenses	<u>7,901.38</u>	<u>8,520.69</u>	<u>2,163.00</u>	<u>2,521.89</u>
Net Income (Loss)	<u>2,932.38</u>	<u>1,493.23</u>	<u>2,019.36</u>	<u>5,656.14</u>

Music Ministry Report

As I look back on 2025, I realize that I have been at St. Luke's for only 5½ months. It seems much longer. As I only started in mid-July, I will not be talking about the Music Ministry before that. I will leave that up to others to tell, if necessary.

It has been a very full time for the choir and me as we learn to enrich our ministry of facilitating worship for the parish. One of the things I promised, when I was offered the interim position, was for the parish to experience new music and we have certainly embarked on this journey. I am both surprised and pleased with the number of new musical selections both the choir and the congregation have learned...music that is traditionally Anglican, interdenominational, and global. The response has been most positive.

Thinking of the choir, we have grown in number to 16 with an average attendance of 14–15 each week. We have also grown in our ability to become an ensemble, to sing together as a unit, blending our voices into a whole. St. Luke's has a wonderful choir, and they are proving to be both receptive and cooperative in their efforts. They are a hard-working group and a joy to lead.

Two events stick out in my mind as being special, something beyond the usual wonderful weekly music. The first is a very special Evensong, which we sang in honour of All Saints' Day on 2 November. The choral singing was wonderful, from the Anglican chants of the Magnificat, Nunc Dimittis, and Psalms, to the chanting of the responses with our rector as cantor. During the central part of the service, we had a time for reflection and remembrance, which was led most wonderfully by Mary Byrne, flute, and Matt Robertson, bassoon. The attendance for this service was large enough that we ran out of bulletins and the response from worshippers was all most favourable. There are three further Evensong services planned for the first half of 2026 before I finish my term as Interim Music Director.

The second event, and probably the one that will have the most lasting effect on the parish, was the acquisition of a grand piano. With the blessing of Parish Council, Sharon McMillan, Claire White, and I looked at two pianos. While we loved the first one, the timing for its acquisition was just not correct. And so on to the second, a remarkable Baldwin. As soon as we heard it and I played it, we knew that this was the piano for St. Luke's. We were able to obtain the services of Greg Davidson, piano tuner/technician par excellence, to tune the piano upon arrival and then spend two days working on fine-tuning the sound and action. We are so fortunate to have acquired this piano, as it will be a part of our parish life for many years to come. It is our hope that it will become the cornerstone of a concert series as well as an instrument that allows us to rent out the church for recitals. While it was not one of our original criteria, the piano has a lovely wood finish, which fits perfectly into the ambiance of our beautiful sanctuary, something that has received many positive comments.

There are many other highlights that I could write about, including wonderful music for Advent and Christmas, and the music for Celebration Sunday but I believe that for those who attended these services the presentation by the music ministry is becoming well-known...one of fine singing, spirit-filled music, and improved singing by all. No further description is necessary.

I would like to thank our rector, Daniel, the wardens and church council for their support, as well as the whole parish for their warm welcome. However, I save my greatest thanks for the parish choir who come twice a week to our sanctuary for rehearsals and worship. They are truly a dedicated group that I appreciate greatly.

As one final note, I send prayers and energy to the Search Committee who are diligently working through the process of finding a permanent Music Director. I wish them all the best in their endeavours.

Blessings
Alan Whitmore, Interim Music Director

St. Luke's Prayer Chain

The Prayer Chain consists of eight Parish members: Daniel Fournier, Ann Eveleigh, Barbara Felsing, Adrienne Lamothe, Tara Poilievre, Ann Seguin, Noreen Saville, and Gillian Bloom.

Anyone of these people can be contacted if you need prayers for family or friends. You can also contact the office directly and the message will be passed on to us.

Please keep in touch and don't be afraid to let us know if you or someone else is in need of prayer support.

Respectfully submitted
Gillian Bloom and Noreen Saville

Altar Guild Report for 2025

This was another busy year with only five active members. We purchased an oak stand for flower arrangements, which was made by a local craftsman. We thank everyone who donated for flowers and plants.

Respectfully submitted,
Ann Séguin

St. Luke's Altar Guild Financial Statement

December 31, 2025

CHEQUING ACCOUNT

BALANCE FROM 2024 \$1,283.66

RECEIPTS

Flower Donations	2,190.00
Funerals & Weddings	225.00
Miscellaneous	0
Donations	0
Investment Income	600.00
Transfers In	<u>4,500.16</u>
	\$8,798.82

EXPENSES

Donations and Gifts	100.00
Church Furnishings & their Repair & Maintenance	13.20
Church Flowers	1,372.49
Flower Accessories	0
Altar Supplies	1,995.54
Miscellaneous	419.50
Transfers Out	<u>1,286.46</u>
	\$5,187.19

BOOK BALANCE December 31, 2025 \$3,611.63

SAVINGS PLUS OUTREACH ACCOUNT

Balance Fwd. December 31, 2024	108.05
Donations	.00
Interest	<u>1.42</u>
TOTAL Coast Capital Outreach Acct. Dec. 31, 2025	\$109.47

INVESTMENTS

Ena Atkinson Memorial Fund – 2 year GIC maturing April 23, 2026	\$1,484.86
Patricia Oliver Memorial Fund – 2 year GIC maturing Apr. 4, 2026	\$4,024.40
Peg Allen/ Hilda Gordon Memorial - 2 year GIC maturing Apr. 4, 2028	\$1,286.46
Joan Burnett - 1 yr. GIC maturing Nov. 28, 2025	<u>\$ 0</u>
Total:	\$6,795.72

Respectfully submitted:
Noreen Saville, Treasurer
St. Luke's Altar Guild

- April 4 **Fantastic Friday** 4:30-6:30 pm: exploring Palm Sunday
- April 20 **Baptism** of Scarlett Allen (14) by Rev. Daniel Fournier.
Family Easter Service and outdoor egg hunt.
Delightful handmade chicks were given to children
(created by Joanne Jolson).
- April 27 **Sacred Frontiers** (faith formation group) 1-2:30 pm including youth
participants: Aanika, Kiran and Scarlett preparing for Confirmation
- May 2 **Fantastic Friday** 4:30-6:30 pm: Creation of 'Water' banner for day camp.
- May 4 **Confirmation** of Aanika White (14), Kiran Salomons (14),
and Scarlett Allen (14) at Christ Church Cathedral
with Bishop Anna Greenwood-Lee, and Rev. Daniel Fournier,
assisted by Sean Tiernay.
Reception for family followed at St. Luke's led by Claire and Martin White.
- May 11 **Sacred Frontiers** (faith formation group) 1-2:30 pm meeting Sundays
until Pentecost. (May 25, June 1)
- June 1 During worship, Daniel Fournier re-introduced the ritual of **Prayer for
Parish Children** following the Collect, and welcoming children to Liturgy
of the Word downstairs
- June 6 **Fantastic Friday** 4:30-6:30 pm. Outdoor BBQ with pre-camp games and
water themed crafts. Janice Nelson (LCC) participated as Amazing
Journey Day Camp Registrar.
- June 14 **St. Luke's young adults** participated in a Fun Golf Day at Mt. Doug Golf
Course and Fireside Grill Restaurant, including Sahar, Jet, Matt, Jesse,
Maria, Matthew and Robert. For many, this was their first time golfing and
they all did great. Led by Sharon Hallsor and Char Holcroft (LCC)
- July 4 Day Camp **Youth Leadership Training** session (11-15 yrs. old) at St.
Luke's led by Sharon Hallsor and Tara Poilievre
- July 5 & 6 Day Camp set-up and **Volunteer Orientation Session** at St. Luke's
- July 7-11 **Amazing Journey Day Camp** 'Fun with Living Water'
located at St. Luke's
 36 campers (completed Pre-K to Grade 5)
 6 youth L-I-T (completed Grade 5-8)
 10 youth leaders (completed Grade 9-11)
 10 adult leaders (18+)
Community participation with Shelbourne Community Kitchen and
South Island Counselling each leading one activity.
- July 26 **Western Pub Night** organized by youth delegates and leaders attending
CLAY, as a fundraiser for the group going to CLAY.

- August 19-26 **Canadian Lutheran Anglican Youth** conference in Saskatoon attended by:
 Genessa Poilievre (15)
 Scarlett Allen (15)
 Dawn Bradley (15)
 Aanika White (14)
 Tara Poilievre (leader)
 Sharon Hallsor (leader)
 (see Fall Prescription for additional details)
- September 14 **Back to School Sunday** and hot dog lunch served in hall by youth who attended CLAY. Slide show of trip was shown.
- September 26 **Fantastic Friday** 4:30-6:30 pm: Season of Creation
- September 30 **Day Camp Planning Committee** review meeting
- October 19 **Celebration Sunday** – Youth provided lunch service following worship led by Bishop Anna Greenwood-Lee in honour of St. Luke’s 165th Anniversary. Youth were paid a small honorarium for their time and included:
 Aanika White (15)
 Hailey Just (15)
 Aanika White (15)
 Sam Sayers (15)
 Dexter Fyfe (13)
 Jesse Charmley (16)
- November 7 **Fantastic Friday** 4:30-6:30: Remembrance Day / All Saints
- November 19 **Sunday School Review Meeting** with Daniel Fournier, Heather Simpson, and Sharon Hallsor to discuss the options for additional adult leadership during worship services. Proposal to hire a Sunday School teacher to be considered by Parish Council.
- December 5 **Fantastic Friday** 4:30-6:30 pm: “Prepare the Way” through Advent
- December 6 **Nativity Pageant Rehearsal** and costume selection led by Sharon Hallsor, Bruce Hallsor and Alan Whitmore
- December 7 **Nativity Pageant** during 10 am worship service, including: Daniel (6), Jamie (5), Ziva (11), Dayton (6), Isio (4), Aanika (15), Genessa (15), and Abby (15).
- December 24 **Christingle Service** for families 4 pm – Approx. 80 children were in attendance this past Christmas Eve, along with their families (approx. 175 people in total). Children heard the story of the birth of Jesus, while they participated in the placement of figures in the crèche at the front of the church. Over 100 lovingly made Christingles were passed to the congregation to experience the light of Christ first-hand.

AGM REPORT for Silver and Sage 55+ Social Group

Submitted by Brenda Morgan

The Silver and Sage 55+ Social Group is a new outreach programme designed for 55+ individuals, not just from our parish but also from the community. We welcome all seniors from any background or way of life. This programme fits into our St. Luke's vision of being "a beacon" that offers "many ways to encounter God". It fits in with our mission to be open and welcoming and our mandate to reach out to the community. It offers those of us who work and participate in this outreach programme the opportunity to put our faith into action.

We offer two-hour social sessions, during which we serve refreshments. We usually invite speakers to address some of the needs of seniors for about one hour, leaving the second hour open for social time, during which we serve coffee/tea and snacks.

We launched Silver and Sage in late September 2025. Our first session generated much curiosity and to our amazement, we had about 70 attendees. We started with an excellent programme, a one-act radio play called "Fourteen", generously provided by The Langham Court Readers' Theatre. We have been meeting twice a month, and our average attendance is 30 people at the subsequent sessions. We have about 90 people on our contact list.

In early 2025, the Grant Application Committee for New Horizon Seniors' Programme (comprising Sharon McMillan, Brian Dominique and Brenda Morgan) disappointingly heard that it had **not** been awarded a government grant to start a seniors' programme. We had spent considerable time developing ideas and objectives for a seniors' programme that we felt would be of benefit to seniors in the community. Our list of objectives included addressing loneliness, lack of stimulation (both mental and physical), and loss of purpose. This programme needed money.

In an informal conversation with Bishop Anna Greenwood-Lee, she mentioned that the diocese might have a grant that was available and we should apply. We did this, and we were very happy to receive a grant from the Diocese to start the group. Bishop Anna referred to it as "seed money". The money, which we gratefully received, came from the Edith Turner Trust, set up to benefit seniors. The amount was \$2,556. It was enough to get started. We launched.

Luckily, we have Sharon McMillan who is an expert in developing promotional items. We developed a logo, a motto, a pamphlet, rack cards and posters. She made us look professional. Barb Prescott helped with communications, and Neil Patterson with some of the administrative duties.

We are using the church as our venue. The nave is perfect for when we get speakers as we are already set up with Audio/Visual equipment. The Lady Chapel, which we set up with small tables and chairs, offers a cosy and inviting space for refreshments-and-chat time. We have been blessed with volunteers who come in early and stay late to clean up. They organize food tables, make the hot beverages, and set up the social time chairs and tables. Gratitude must also be paid to those who so kindly offer us interesting and enjoyable presentations.

It should be mentioned that St. Luke's was given a set of 25 armchairs from a mental health unit downtown, which was reorganizing its space. Tara and Jason Poilievre organized the removal of the pews from the Lady Chapel and the transportation of the armchairs, which now makes the space flexible for other programmes we may want to offer in the church. This development (surely helped along by divine providence) happened a few days after we launched Silver and Sage. It makes for a very viable and comfortable space for us to hold our sessions.

Going forward, we need volunteers to continue to provide presentations, baked goods, help with setting up and taking down, and generally spreading the word that we are here. We have applied once again to the federal government for funding through their New Horizons for Seniors Program Grants, and we are still waiting to hear if we are successful. Bishop Anna has told me that our application for the Edith Turner Trust Grant has been granted.

Silver and Sage would like to thank the Edith Turner Trust for the funding we received; all the presenters we have had for the time and expertise they offered; all the volunteers for the time and effort they give us; and, not least, St. Luke's parish for giving us space to hold this needed programme. Nor must I forget the hand of God, which I am convinced is showering blessings, inspiration, and encouragement our way, directing us.

Men's Fellowship Group Report for the Year 2025

The Men's Fellowship Group's objective is to get together socially and get to know each other better. We have some very lively discussions ranging from what we have done during the past month to world politics.

We normally meet the second Wednesday of the month, January to December, excluding the summer months. This year we met 10 times at the White Spot restaurant on Quadra Street or at The Lakes Restaurant on Elk Lake Drive with 6 to 10 attendees.

These events are open to all men of the parish and guests who may wish to attend. Please do not wait for an invitation to join us, we are a self introduction group, just let me know you are planning to attend so I can make the appropriate reservations. There is no membership fee, just the cost of your meal and beverage.

Respectfully submitted,
Harry Felsing

Pastoral Care Report for 2025

The Phoning Tree is a very important ministry, with eight wonderful people (Ray Lett, Merry Hallsor, Gillian Bloom, Barb and Harry Felsing, Genevieve Richards, Daniel and myself) who contact parishioners. We all have a list of parishioners who are unable to come to church for various reasons, and we phone them on a monthly basis to see how they are.

Once a month I contact our phoners to call our "at home" parishioners and receive an update on the well-being of each person on our individual lists.

The "at home" parishioners really appreciate our calls. Sometimes our phoners may visit these people and bring them copies of the Prescription, Faith Tides, and also a church bulletin, if they don't have a computer.

I have noticed that some of our "at home" parishioners are back in church occasionally which is great! A sincere thanks to all of our phoners.

Submitted by Sandra Lindberg
Pastoral Care Phoning Tree Coordinator

Canada Summer Jobs Grant Report for 2025

Through our applications to the Canada Summer Jobs Grant Programs, St. Luke's has received five grants since 2017. In 2017, we received a grant for two students to work on the Youth Program; in 2019, a Canada Summer Jobs Grant paid for a Cemetery Research Assistant; in 2020, we were able to hire two Archival/Library Assistants; and in 2021 we received a grant to hire an Archival Assistant and a Research Assistant.

In 2025, we received a Canada Summer Jobs Grant and we were able to hire Shannon Stewart as a Research Archivist. Shannon added information to St. Luke's Archives, which is in the backroom of the hall, updated our Library in the Sequoia Room, and put together a booklet about the priests of St. Luke's, as well as completing a variety of other tasks. We were able to print the booklet and have it available for St. Luke's 165th Anniversary Celebration in October. It was wonderful to be able to hire Shannon to work on these projects.

The Canada Summer Jobs Grants have allowed us to tackle some projects, which otherwise would have been difficult for us, as volunteers, to find the time to do. The grants have also provided opportunities to offer students work experience in their chosen fields. I have sometimes questioned my sanity because of the work involved to apply for these grants, and to hire and supervise these young people. But I love the youthful energy and enthusiasm they bring as they work on these projects for us.

Respectfully submitted
Barb Prescott

Fundraising Report for 2025

A number of very successful and enjoyable fundraisers were held at St. Luke Cedar Hill in 2025.

On Saturday, February 15, we held our second Attic Treasures Vintage Market, where we rent tables and larger spaces to vendors from the community, and charge an entrance fee at the door. A total of \$4,214.00 was raised.

On April 26, we held our annual Spring Fair, which raised a total of \$5,849.53.

On May 10, we held St. Luke's 165th Anniversary Historical Fashion Show and Tea, presented by the Vintage Fashion Showcase. This was a very special event that recreated the history of our dear church, from the first meeting in Mrs. Irvine's farmhouse in 1860 to an elaborate wedding in the 1980's with the participation of young members of our congregation. This event raised \$2,614.00.

On September 20, we held our first autumn version of Attic Treasures Vintage Market. Although we did not ask parishioners for donations, many were offered, and even a Silent Auction was needed. A total of \$4,372.10 was raised.

Our annual Christmas Bazaar was held on November 22, which raised \$9,810.20 (including \$290.00 in donations).

My sincere thanks to all who donate generously and work so hard to make these events so successful. It is much appreciated! We look forward to our next Attic Treasures Vintage Market to be held on February 21. I hope to see you there!

Respectfully submitted,
Carol Turnham, Convenor

Social and Hospitality Report for 2025

It has been a busy year for all of us. The following is a list of social activities I personally have arranged. I'm sure others will have their own reports about other social events.

February 22nd – Funeral reception for John Jewsbury (brother of Rob Jewsbury)
February 23rd – AGM – made coffee, etc., people brought a bag lunch
March 4th – Shrove Tuesday Pancake Supper – we hosted the Lutherans this year
April 18th – Good Friday Coffee and Hot Cross Buns organized by Barb Prescott
April 26th – Spring Fair – made coffee, etc. for the volunteers
May 6th – Gillian Bloom's 85th Birthday Party
May 10th – Vintage Fashion Show and Afternoon Tea
June 28th – Funeral reception for Bob Watts
September 20th – Attic Treasures Vintage Market – provided refreshments for everyone
November 22nd – Christmas Bazaar – made coffee, etc. for the volunteers

Once again, my sincere thanks to all who help me. These occasions would never happen if it wasn't for all of you!! From the bakers, servers, kitchen help to our "muscle guys", you all deserve a medal for the ongoing support of these important social events.

Thank you again and may God bless you all.
Submitted by Sandra Lindberg

Communications Team Report for 2025

The St. Luke's Communications Team in 2025 consisted of Neil Patterson (Parish Administrator, and Prescription Co-editor), Sharon McMillan (Prescription Co-editor) and Barb Prescott (Communications Coordinator and Prescription Co-editor).

Livestreaming of services, which started in 2021, continues to be an important way for those parishioners, who are unable to attend services in person, to stay connected to St. Luke's. As well as watching the services while they are livestreamed, the services can be watched as recorded services later. Thanks to Neil Patterson, who does the setup each week and the livestreaming one Sunday a month, and to Emma Robertson, who provided the livestreaming the other Sundays of the month through until the end of August, and to Jesse Charmley, who has taken on helping with the livestreaming this fall. Sharon McMillan uploads the recordings each week to Facebook.

Twice weekly e-mails to parishioners continue to be an important part of the communications package. The e-mails include the parish news and upcoming events, and a link to the livestream page for those who are watching the services from home.

St. Luke's website (www.stlukesvictoria.ca) is continually updated with information about St. Luke's news and upcoming events, Diocesan news, and other local events and information. Presently, Barb Prescott, Sharon McMillan, Jean Burke, and Neil Patterson are administrators for the website, which means they are able to change any part of the site and can give others passwords to change parts of the site. Sharon Hallsor has permission to edit specific areas of the site.

Facebook is another important source of information for parishioners. Thanks to Sharon McMillan who keeps our Facebook page up-to-date. Sharon McMillan, Heather Simpson, Sharon Hallsor, and Tara Poilievre are administrators for Facebook while Matthew Robertson, Emma Robertson, and Daniel Fournier have permission as editors. Thanks to Sahar Saeidbakhsh for her work setting up and posting to our Instagram page.

Easter, Summer, Fall, and Christmas issues of St. Luke's parish magazine, *The Prescription*, were produced in 2025. Articles by parishioners form the core material for *The Prescription*, along with other "found" material. Please drop off your stories, poems, and photos to St. Luke's Office or send them by e-mail to Neil at St. Luke's Office (admin@stlukecedarhill.ca) or to Barb Prescott (communications@stlukecedarhill.ca). Please include the word "Prescription" in the subject line of your e-mail.

Events at St. Luke's are advertised in the Sunday bulletins, at the website, on Facebook and Instagram, and through some paid ads as well as at free online sites such as Chatterblock and Victoria Events (<https://www.timescolonist.com/local-events>).

We welcome your feedback and suggestions regarding *The Prescription*, St. Luke's website, Facebook page, Instagram, and other communication tools. If you have comments, ideas, or suggestions, please speak to one of the Communication Team members.

Respectfully submitted,
Barb Prescott, Communications Coordinator

St. Luke's Stewardship Campaign 2025

The Stewardship Team for 2025 was comprised of Daniel Fournier, Sharon Hallsor, Tara Poilievre, and Barb Prescott.

At the beginning of August, those who had pledged during the 2025 campaign received a letter thanking them for their pledge the previous year and letting them know how much they had donated to date as compared with their pledge for 2025.

During September, information about the Stewardship Campaign and the upcoming Celebration Sunday was posted at the website, in the bulletin, and on the bulletin board asking parishioners to save the date. At the beginning of October, personally addressed letters were given to parishioners or dropped off at their homes inviting them to Celebration Sunday on October 19th. A special service and a catered meal (with two anniversary cakes, baked and decorated by Tara Poilievre) after the service on October 19th were planned as the culmination of the stewardship campaign and to celebrate of the 165th anniversary of the Parish of St. Luke. As well, Sharon McMillan was asked to create a display of St. Luke's through its 165 years to add to the historical background of the day.

Reservation cards for the October 19th lunch were handed out at the Sunday service on October 5th. Parish Council members phoned those on the parish list who hadn't returned the reservation cards, to ask if they planned to attend on Celebration Sunday.

Throughout September and October, Daniel preached about stewardship and parishioners told their St. Luke's stories. Bishop Anna was the guest preacher at the Celebration Sunday service. The Estimate of Givings cards were handed out after the anthem, to be collected in the font at the back of the church at the end of the service.

Community members were invited to attending this 165th anniversary celebration and the lunch. Those attending included representatives from the Shelbourne Community Kitchen, the Dawson Housing Society, St. Luke's Players, and South Island Counselling Centre.

Ninety-five people attended the service and most stayed for lunch. By the end of November, we had received 48 pledges with \$86,300 pledged during this year's Stewardship Campaign. Including those who use the PAR but didn't make pledges added another \$7,776 to bring the total to \$94,076. Of the people who made pledges, 16 increased their pledges from last year (\$5,520) and 16 who hadn't pledged last year or before at St. Luke's pledged \$16,520.

We thank everyone for making this commitment to financial stewardship, and stewardship of their time and talents, as part of their spiritual practice for 2026.

Respectfully submitted,
Barb Prescott, on behalf of the Stewardship Team

Shelbourne Community Kitchen 2025 Report

We extend our heartfelt thanks to St. Luke's Cedar Hill Anglican Church for your continued generosity and partnership throughout 2025. From sharing your land so our Garden Program can grow, to organizing food drives and fundraisers that sustain our programs, your support has helped nourish our work in countless ways.

Your Impact

With the steadfast support of partners like St. Luke's, 2025 marked a turning point for our organization. After completing renovations and passing all final inspections, we reopened our doors in April 2025, with renewed capacity and a fully certified commercial kitchen. We reintroduced core cooking programs and piloted new initiatives, reaching record levels of impact by growing more food, cooking more meals, and serving more people than ever before.

Program Highlights from 2025



Learning to make Persian food in Elders' Kitchen



Odessa preparing lunch at the Pierogi Party

Pantry Program: Our Pantry Program continued to provide fair and equitable access to nutritious food and essential hygiene items through choice-based, person-centred service.

- Distributed **83,633 lbs. (37,935 kg)** of food
- Supported **1,950 adults and 875 children**
- Fulfilled **5,080 grocery orders**, including **549 home deliveries**
- Engaged **335 volunteers**, including **82 program participants**

Food Skills & Community Meals: With our commercial kitchen fully operational, we expanded food skills programming and shared meals.

- Delivered **49 cooking and food skills programs**
- Prepared **2,495 meals** and distributed **376 meal kits**
- Piloted a **Supper Club for Families** program
- Hosted **our first community meal** with sponsorship from UVic School of Business



Happy guests at the St. Luke's Garden Tour



Liva's lettuce harvest from Cedar Hill Garden.

Garden Program: Our gardens remained a vital source of fresh food and hands-on learning. At our farm partnership with Omnivore Acres Farm, we conducted a greenhouse repair and expanded winter squash beds. At the Cedar Hill Garden (at St. Luke's!), we led workshops and community tours, and continued to refine our container growing skills. Special thanks to our Canada Summer Jobs student, Liva Dawson, for leading our 2025 growing at the Cedar Hill Garden, and to Bruce Saunders for his leadership at Omnivore Acres Farm.

- Grew and distributed **11,883 lbs. of produce**
- Distributed **2,049 seedlings**, supporting **16 new participant gardens**
- Hosted community tours, activities for the summer day camp, and workshops including pest management and container gardening

Looking Ahead: With renovations complete and programs thriving in our renewed space, we are excited to build on the momentum of 2025. In the year ahead, we look forward to deepening community partnerships, expanding inclusive programming, and continuing to respond to food insecurity with dignity and care.

In community spirit,

Kim Cummins

Executive Director

Shelbourne Community Kitchen

Report to St. Luke's Church

From St. Luke's Players Community Theatre

FEBRUARY 2026

The Players are pleased to report that 2025 was a very successful year with growing audiences, successful productions, equipment upgrades and new members joining.

Some highlights:

- Due to the success of the 2024-2025 season, the Players were able to donate \$32,000 to the Church, a 23% increase over the year prior.
- Additional speakers have been added to the hall and additional microphones on the stage to improve the overall sound quality for our audiences
- We have replaced our old, cumbersome and complicated lighting board with a new, laptop based, control system that provides a number of benefits. It gives our operators much greater flexibility and control over lighting, it is the system which is currently used in theatre programs in schools which makes it more attractive to younger volunteers, and it takes up a tiny fraction of the space of the old one. This will allow us to dispose of the large wooden cabinet that held the old one and free up much needed space for everyone.
- We have obtained wireless headsets for our crew that greatly improve communication between operational crew members, especially during the run of the show.
- The church obtained a number of chair trolleys which make moving chairs on and off the floor much quicker and easier but there were only enough for some of the chairs. The Players are in the process of selecting and purchasing additional trolleys so that all the chairs can be moved about this way. This will make life easier for all users of the hall.
- Our membership continues to grow with new members of all ages joining us. We are also delighted with the number of people who turn out to our auditions.

As is common in life we also had a setback. It was only early in 2025 that we realized that the year marked the 75th anniversary of the Players first performances in St. Luke's hall. We focussed on our motto of "Community Theatre since 1948", since that was the founding of the original Doncaster Players, and, as a result, overlooked this important milestone. We did attempt to mount a celebratory event but, given the shortness of time and many events already booked, we had to abandon the attempt. At least we have 2 years to plan for celebrating our 80th year of community theatre.

Respectfully submitted
Malcolm Harvey - President
St Luke's Players Community Theatre

Lakehill Cooperative Preschool Report for 2025-2026

Lakehill Cooperative Preschool operates in the basement of St. Luke's hall, as it has for the past 52 years. Our current model offers three classes per week: Tuesday and Thursday mornings for 3-year-olds; Monday, Wednesday, and Friday mornings for 4-year-olds; and an afternoon class on Monday, Wednesday, and Friday also for 4-year-olds. Next year we will transition to a two class per week model, eliminating the afternoon classes and extending the hours each day. We expect this will be well received by the community and help us be more in line with other preschools' current practices. Presently our enrollment stands at 31 students among the three classes. We are licenced for 15 students per class, so maximizing enrollment will be an important consideration for next year.

The environment within Lakehill Preschool is very favourable for encouraging children's development. Numerous activities are set up daily by our two Early Childhood Educators who bring a wealth of skill, experience and patience to the classroom. Several different art stations are set up daily, offering the opportunity to paint, draw, mould and craft with different mediums. Every day at pickup time, parents are seen bringing home numerous works of art to the delight of the proud artists. The classroom also consists of numerous areas specifically designed to encourage children in different ways and allow for quiet time when needed. For example, as well as having several sensory bins containing different mediums, there is a quiet space where children can sit comfortably and listen to audiobooks, if they wish. Outdoor play occurs every class, and the children again enjoy a multitude of varying opportunities for play and recreation.

Parent participation is a key aspect of the cooperative model; from assisting in the classroom to maintaining the outdoor play area to executive function to organizing fundraising activities, Lakehill families do everything needed to keep the preschool operational. Monthly meetings also include parent education sessions, which we require for all parent classroom helpers.

Fundraising efforts this year have included a Walk-a-Thon and a holiday-themed event prior to Christmas, as well as a Purdy's group order purchase. We also anticipate conducting another bottle-drive and an end-of-year event, as well as an Open House on January 31.

We feel very fortunate to have the wonderful working relationship with St. Luke's Church. On behalf of the ECEs, executive team and Lakehill families, thank you for your ongoing support and assistance.

Submitted by Sean Ford
President - Lakehill Preschool
<https://www.lakehillpreschool.com/>
<https://www.facebook.com/lakehillcoop/>



SOUTH ISLAND
Counselling

South Island Counselling Annual Report for St. Luke's Church

With the help of our dedicated counsellors, supportive funders, and valued community partners, South Island Counselling successfully assisted 889 clients in 2025. Throughout the year, we provided a total of 5,574 counselling hours, with approximately 70% of these sessions delivered at subsidized rates. This ensures that counselling remains accessible to individuals and couples who are experiencing financial barriers to care.

Our clients include unemployed individuals, those living on disability income, low-income students, single parents, and residents of Greater Victoria navigating financial pressures that often make standard Registered Clinical Counsellor fees unattainable. These subsidies, made possible through our pay-it-forward model and the generosity of our community, allow us to significantly reduce the cost of counselling for those who need it most.

In 2025, clients sought our support for a wide range of concerns, including Anxiety and Stress, Depression, Trauma, Relationship Challenges, and Life Transitions. Our counsellors continue to offer an integrated, client-centered approach using evidence-based modalities such as Cognitive Behavioral Therapy, Dialectical Behavior Therapy Skills, Bowen Family Systems, Internal Family Systems, Solution-Focused Brief Therapy, Acceptance and Commitment Therapy, and Mindfulness-Based Practices.

In addition to individual and couples counselling, South Island Counselling launched a new group program in 2025 titled *Embracing the Journey, A Senior Women's Circle*, facilitated by Lynne Limbert (RCC). This group was designed to support older women navigating life transitions, aging, and changing roles, while fostering connection and mutual support. The program was warmly received and reflects our commitment to expanding accessible, community-based mental health supports beyond traditional one-to-one counselling.

We are profoundly grateful for the opportunity to contribute to the wellbeing of our community by offering affordable counselling services, recognizing the meaningful impact this work has on the lives of individuals and couples. For every person who receives our assistance, we estimate positively affecting 6 to 10 additional lives through improved relationships, workplace functioning, and community engagement.

We extend our heartfelt thanks to St. Luke's Church for providing us with subsidized rent, which enables us to continue offering accessible mental health services to our community. Your ongoing partnership and support are vital to our mission, and we are deeply appreciative of the role you play in helping South Island Counselling make a difference.

Submitted by
Stacey Cronin
Director of Administration
South Island Counselling

NOMINATIONS COMMITTEE REPORT

ST. LUKE'S PARISH COUNCIL 2026

Rector's Warden (appointed by the Rector)	Kathleen Patterson
Deputy Rector's Warden (appointed by the Rector)	Vacant
People's Warden	Claire White
Deputy People's Warden	Joanne Jolson
Treasurer (appointed by the Wardens)	Barb Prescott
Secretary (appointed by the Wardens)	Maria Ross
Synod Delegates	Carol Turnham Sharon Hallsor
Alternate Synod Delegates	Sharon McMillan Bruce Hallsor
Members-at-Large	Linda Beltrano Jane Grant Brenda Morgan Steve Ruttan
Youth Delegate	Shannon Stewart

Respectfully submitted,

Rick Saville and Heather Simpson
Nominations Committee

Updated March 2026