

CHURCH OF SAINT JOHN THE EVANGELIST, HAMILTON

Parish Council Meeting

Tuesday, March 24, 2026 - 7:30 PM, at St. John the Evangelist, Crypt Café

Invitees: Sarah-Jane Adams, Deborah Bowen, Aaron Jones, Sarah Jones, Wendy Leigh Bell, Susan Little, John Loukidelis, Leslie Muirhead, Norm Newbery, Sue Newbery, Judith Purdell-Lewis, Andrew Rampton, Erin Steckley, James Steeves, Dena Thomas, Sarah Wayland, Tom Weaver

Regrets Judith Purdell-Lewis, Erin Steckley

Chair: TBD

Acting Secretary:

AGENDA

1. Call to Order & Welcome
2. Opening Prayer – Andrew Rampton
3. Stronger Together – Felicia VanDyk
4. Reports/Discussion
 - a. Corporation Report
 - b. Financial Report – Sarah-Jane Adams
 - c. Rector's Report – Andrew Rampton
 - d. Stewardship Report – Sarah Wayland
 - e. Property Report – Tom Weaver
 - f. Climate Justice Report – Norm Newbery
5. Business Arising
 - a. Map 2 – next steps (See SJE MAP 2.0 Action Plan Report)
 - b. Parish Catalogue – working group update, Deborah Bowen
6. New Business
 - a. Sundays Unlocked
 - b. Yard Sale
7. Next meeting – **April 28, 2026**
8. Adjournment
9. Closing Prayer

Church of St. John the Evangelist - Parish Council

Minutes of the March 24th, 2026 meeting

Present: Deborah Bowen, Aaron Jones, Sarah Jones, Wendy Leigh Bell, Susan Little, Leslie Muirhead, Norm Newbery, Sue Newbery, Andrew Rampton, James Steeves, Dena Thomas, Sarah Wayland, Tom Weaver.

Regrets: Judith Purdell-Lewis, Erin Steckley

Chair: Sue Newbery

Secretary: Aaron Jones

Call to Order and Welcome: The Chair called the meeting to order at 7:40pm and Father Andrew opened the meeting in prayer.

Stronger Together: On behalf of Felicia Van Dyk, Andrew shared about the Stronger Together program. St. John's recently received a grant to organize a series of workshops for seniors on how to avoid fraud and scams. Five sessions will run April 30 to June 25th.

Reports [notes below capture discussion only, see reports on parish website for full content]:

- 1. Corporation report:** Report was received with minimal discussion. MAP 2.0 next steps and Sundays unlocked will be discussed later in meeting. Fundraising for a matched \$2,000 for the Migrant Farmworkers Mission will begin shortly after Easter.
- 2. Financial report:** Parish council reviewed year to date financial statements and noted an increase in envelope giving in February. No other comments.
- 3. Rector's report:** Lenten book study is going well. Downtown parishes Lenten series includes an introduction to the *Being With* program, which may be offered with the diocese later.
- 4. Stewardship report:** Paul Grimwood offered a lovely gratitude moment on Sunday, March 22nd. Role description for new members of the stewardship committee has been made available online.
- 5. Property report:** Projects for capital campaign to be presented at upcoming meeting on April 26th. Long-standing issues with water intrusion into the basement from the east side of the church continue. The cause is under investigation. The church was successful in its application to the Ontario Anti-hate Security and Prevention Grant. \$7,500 has been received to be used for projects to increase the security and safety of the church. Likely projects include adding exit signage to the nave and crypt.
- 6. Climate justice report:** A climate justice focused service is being planned for April 19th. This will include a speaker from A Rocha.

Business Arising

- 1. MAP 2.0** – Sarah Wayland led a discussion on next steps for MAP 2.0. Discussion points included a missional course in community engagement from the Niagara School for

Missional Leadership, having the church open to the community for prayer, a workshop in speaking about your faith by John Bowen, taking part in DoorsOpen, Sundays Unlocked, and the Kirkendall Yard Sale. Participating in DoorsOpen received enthusiastic support from the council and Sarah Wayland volunteered to follow-up with the city.

2. **Parish Catalogue:** Work on a draft is underway with a copy to be shared for the next parish council meeting.

New Business

1. **Sundays Unlocked** – There are four unlocked Sundays this year (June, July, Sept, Oct). Each Sunday will have a featured mission. In July there are plans being made for a water-related project. September may feature youth/church school and scouts. October will be Blessing of the Pets. Jesus Deck may be presented at all Sundays.
2. **Yard Sale** – Kirkendall Yard Sale is May 30th. Wendy Leigh Bell and Mary Donkin are organizing participation by church members to bring good quality items to the church for sale.

Next meeting will be April 28, 2026.

The doxology was said the meeting was adjourned at 9:00pm.

Rector's Report to Parish Council

The Revd Andrew Rampton

24 March 2026

Holy Week is on the horizon and its earliness is keenly felt by many, I think. All will be well, but there are still plenty of ducks to line up for the liturgies and events of the week. I hope that these days will be a time of deep, powerful engagement with God as we reflect on what has been done for us, how we respond to that gift in our lives, and look toward the joy of Easter celebrations.

Downtown Parishes Lenten Series

The series has included excellent presentations, thoughtful reflections, and some genuinely moving conversations between the participants. It concludes, tomorrow, 25 March 2026, at 7:00 pm at the cathedral with an introduction to the *Being With* program. Four parishes will gather to celebrate the Great Vigil of Easter at the cathedral. St John's, in hope of encouraging attendance, will have its own vigil in the parish church.

Many Rooms

This project is the outcome of the Hearts & Minds conversation in autumn of 2024 on housing in Hamilton. Following that conversation, St John's received many requests for resources to assist other communities—particularly churches—with advocating for housing. We had no substantial resources to offer, so a WOW grant was applied for and awarded to help produce the same. In partnership with Indwell, a small group from St John's have been working on collecting the information required and arranging it for presentation as a printed document and online. There have been several setbacks along the way, but we are hopeful that the project will launch properly this spring. There is keen interest from Indwell's network of church partners, the True City network, and other Anglican parishes.

National Liturgical Committee and Working Groups

I have mentioned in past reports that, as part of service to the wider church, I am involved in the national church's Liturgical Advisory Committee. Through this body, I have been involved in working groups for different projects: proposals for revision of the church's calendar of saints and observances; the development of pastoral resources regarding rites of initiation; proposals for the revision of our ordination rites. Since late 2025, we have slowly been receiving news that, as part of the restructuring of the national church, most of these projects are to be shelved, the Liturgical Advisory Committee dissolved, and the national Faith, Worship, and Ministry desk either dramatically reduced or discontinued entirely. While I am grateful for the silver lining of some time being made freer in my schedule without those projects, it is disappointing to see this work terminated with no clear vision for how the church will address these sorts of concerns or needs in the future.

Sundries

Other activities and events of note through the period include:

- Ongoing conversations with Act Five about increased cooperation with St John's
- Lenten book study meetings
- Preached at the induction of the Revd Patrick Martin at Old St Paul's Church in Woodstock
- Onboarding of Adam MacNeil, new ministry student at St John's.
- Presided at midweek eucharist at Christ's Church Cathedral as part of Cathedral Café program
- Ongoing conversations with Meadowlands Fellowship CRC regarding Many Rooms project

Corporation Report for Parish Council meeting on March 24, 2026

Corporation met on March 10th, 2026. In attendance were Andrew Ramptom, Aaron Jones, Sue Newbery, Sarah Wayland, Leslie Muirhead, and Sarah-Jane Adams.

1. **Follow-up to MAP 2.0** was discussed. Sarah Wayland will put together several ideas and will present to parish council for consideration.
2. **Sundays Unlocked.** Each Sunday should have its own organizing group. Jesus Deck and Climate Justice groups already have already been identified. Two more Sundays are open.
3. **Migrant farmworkers.** Provincial reductions in grants have created a funding gap for the program. Corporation supports a fundraising effort to raise \$2,000 from parishioners that will be matched by \$2,000 from an anonymous source. This will begin shortly after Easter.
4. **Refugee sponsorship.** A potential sponsorship for family members of MM was raised. The Diocese of Niagara has offered two sponsorship spaces to the parish in 2026. Discussions are ongoing.
4. **Clothing for families displaced by a failed water treatment facility** will be collected on Palm Sunday. Reverend Allison Courey is gathering new/used clothes.

Stronger Together

Seniors Safety & Connection Workshop Series

FREE

Please RSVP!

Join us to learn practical tips on fraud prevention, wellness, and personal safety, with helpful resources to take home and opportunities to connect with others in the community.

Dates:

April 30 Hamilton Police Services:
Scams - What To Look Out For

May 14 Senior's Wellness &
Mental Health

Workshops are from 10 AM - 11:30 AM

June 11 RBC: Fraud Prevention

June 18 Ashley's Story: Behind the
Scam, From Victim to Advocate

June 25 YWCA Hamilton:

Location & Registration Details:



Workshops will be held at St. John the Evangelist Church,
320 Charlton Ave W, Hamilton.

RSVP to: office@rockeonlocke.ca



By phone: **(905) 522-0602** (does not take messages)
or fill out this online form: bit.ly/hamilton-seniors (please wait on
webpage to be redirected to form)



Coffee, tea and treats provided.
Space is fully accessible.
Walks in welcome. RSVPs help us
keep track of numbers.

*Hosted by St John the Evangelist
Church, thanks to the Martin Fund
at the Hamilton Community
Foundation. All are welcome.*

Property Committee Report March 24, 2026

Updates:

1. Centenary Church Property Report & Capital Plan

The committee will present the list of capital projects to the congregation on April 26 after the 10 am combined service. The projects include issues which we recommend be addressed this year, items that can be delayed, and what we could do if money was not an object.

We continue to gather quotations, which in some instances is challenging.

2. Vacation Coverage

Tom Weaver will be away from March 29 to April 21. He can be reached by phone, text, or email to answer questions. Please contact Norm Newberry for onsite work.

3. Completed tasks since February report:

- Installed a door closer in the Lidgey Room
- Installed coat/purse hooks in the 4 public washrooms
- Repaired a drawer in the Sacristy
- Added an external door sweep to the emergency exit door to the alley
- Installed a blind in the Rector's office
- Changed halogen pot lights in Rector's office to LED to increase bulb life
- Refit door to ladies' choir change room
- Installed brighter LED bulbs in the Chapel
- Installed one brighter spotlight to address a dim corner in the choir pews
- Installed "320" address sign on glass at main entrance
- Replaced a faulty light switch in the crypt
- Changed the light fixture above Scout flags in the Nave to reduce glare
- Replace broken hand towel dispenser in Activity Centre Men's washroom
- Install a hand towel dispenser in a Crypt washroom
- Installed Exit sign on emergency exit door to the ally
- Installed motion sensor light switches in the Activity Crypt washrooms
- Rerouted down spout that feeds rain garden tank while broken piping is repaired

4. Water Issue in the 1950 Addition basement

We've had two more intrusions of water into the east rented room and the small furnace room. Both were during heavy rainfall and standing water was mopped up. Our renter has arranged her furniture to prevent damage. Measurements show the furnace air supply dries the mopped floors quickly and controls humidity; there is no musty odour. Our renter has been very patient as we work on this unacceptable situation.

The source of the water is unknown and may have more than one root cause. The water does not appear on walls or ceilings. Here are possible sources and our actions and plans:

- a) Flat roof drain which passes down inside a wall in this room. Investigate: we scheduled camera inspection of the pipe.
- b) Recently discovered broken piping on the feed of storm water to the rain garden tank may soak the ground. Action: The downspout from the eave is temporarily rerouted to discharge away from the building during pipe repairs. We may change the design of the piping to increase durability and storm water control.
- c) Pipes that carry water from down spouts to sewers. Investigate: we scheduled camera inspection of the pipes. Project for approval: Abandon pipes and discharge down spouts at grade, away from the building.
- d) High ground water at that location. Assess in the future: If the above measures are not successful, get proposals for a sump pump in the furnace room.

New Items

1. Ontario Anti-Hate Security and Prevention Grant – Approved \$7,500
Grant can be used on work to increase safety and prevent hate related incidents. Money must be spent by August 31, 2026.

Church of St John the Evangelist, Hamilton

Stewardship Team Member – Job Description

We believe: all people are created in the image of a loving, giving, and generous God. We believe all we have is a gift from God and that true joy is realized only when we live lives of abundant generosity and sacrificial love.

Who: Team members should be people who

- Are mature in their faith and understand why financial donations to parish and elsewhere are a spiritual practice (expression of faith)
- Are regular in attendance and the life of the parish and are committed to the mission and vision of the church
- Have a demonstrated history of giving to the parish and are willing to share the joy of giving/tithing with others

What: Responsibilities include but are not limited to

- Study and growth in personal understanding of stewardship in the Bible and church, and encouraging others to do the same
- Working with the committee to plan a year-round stewardship program
- Demonstrating on a regular basis how money and finances help accomplish the mission and vision of the church
- Regularly telling stories of how lives are being changed by ministry
- Ensuring that all age groups are engaged in stewardship study
- Ensuring that new members are invited to begin the stewardship journey
- Planning multiple and creative ways to thank those who give
- Building opportunities into church life for people to express gratitude to God
- Building intentional prayer time into all stewardship efforts
- Attending and contributing to regular team meetings, normally monthly or at the call of the chair

Screening Requirements

- Risk assessment: Low
- Signed declaration of understanding
- Meets criteria outlined in the job description
- Familiarity with the Committee's Terms of Reference (if any)

Benefits to the Volunteer

- Opportunity to work with a group of fellow parishioners
- Opportunity to explore stewardship resources, including models and best practices, more deeply
- Opportunity to work on a project and see it through to completion
- Satisfaction derived from contributing to the sustainability and growth of the parish and life-changing growth of individual members

SJE MAP 2.0 Action Plan- March 18, 2026 draft

Introduction and context

As envisioned by the Diocese of Niagara (*Mission Action Plan Process for Parishes, 2022*), parishes create or update their Mission Action Plan (MAP) with timely visioning and actions intended to serve the parish and God's mission for the following year or two. MAPs are intended to be simple, flexible, shaped to a parish's context, and reflective of God's unique call to mission for the parish.

A meeting of parish leaders convened on October 1, 2025 to discuss the planning and priorities. Main themes emerging were 'beyond our walls' activities, improving welcome within our walls, and understanding Anglicanism.

On February 7, 2026, 35 people from St. John's gathered to prayerfully discern our shared priorities in three key areas: Faith Formation, Life in the Neighbourhood, and Parish Culture / Missional Church.

Our task at this session was not to generate more ideas, but to listen for where the Holy Spirit is inviting us to focus our energy over the next one to two years — clarifying what we will say yes to, and just as importantly, what we will say no to for this season. Immediately below is a summary of the longer report created from that session.

Based on the areas of focus discerned, Corporation has created a suggested action plan for the coming year, found on page 4 of this document. We are bringing this action plan to Parish Council for further discussion, prioritization, and to seek persons to lead the proposed actions.

Discerned Priorities

AREA 1: MISSIONAL CHURCH

Clear Priority: Meeting the Needs of Our Neighbours / St. John's as a "Good Neighbour"

This emerged as the strongest missional emphasis. There is a shared sense that our outward witness must begin with attentive presence:

- Listening before acting
- Understanding actual needs
- Responding relationally rather than programmatically

This priority calls us to deepen our identity not simply as a community of people *in* the neighbourhood, but as a community of people who exist *with* and *for* the neighbourhood.

Supporting Emphasis: Being Able to Confidently Express Faith. Participants also recognized that missional engagement requires confidence and clarity in articulating our faith. As we build relationships and serve our neighbours, we want to be able to speak naturally and authentically about why we do what we do.

Emerging Direction: Our missional focus should integrate both action and articulation — loving our neighbours well and being ready to speak about Christ in the context of the relationships we build.

AREA 2: LIFE IN THE NEIGHBOURHOOD

Clear Priority: Hosting Neighbourhood Events that Neighbours Want to Attend *This received the highest number of stars across all categories.*

There is strong energy around: Listening to neighbours about what they want; Creating welcoming, accessible spaces; Hosting gatherings that build genuine relationships; Engaging the neighbourhood on its terms (going where people are, not necessarily expecting them to come inside our walls)

This priority aligns directly with the Missional Church emphasis on being a “Good Neighbour.”

Additional Discernment: Safe spaces for 2SLGBTQ+ people reflects a meaningful desire to ensure that our hospitality is tangible and visible to those who may not have experienced safety in church contexts.

Emerging Direction: Our neighbourhood engagement should focus on *relational presence and hospitable gathering* — creating spaces where trust can grow over the long-term.

AREA 3: FAITH FORMATION

No single idea overwhelmingly dominated, but several clustered closely together, revealing a coherent direction.

Emerging Priorities:

1. Articulating Our Faith
2. Children are Valued & Growing in Relationship with Jesus
3. Belonging to Small Groups
4. Daily Prayer Outside Shared Worship

Taken together, these point toward a clear theme: We desire a parish culture where people of all ages are growing in confident, lived faith — rooted in prayer, belonging, and the ability to speak about Jesus.

Emerging Direction: Faith formation should focus on:

- Deepening everyday discipleship (prayer, small groups)
- Equipping people to articulate faith naturally

- Ensuring children are not peripheral but central to life in our parish.

Activity	Timelines	Who will lead	Notes
Encourage parishioners and especially parish leadership to enrol in NSML course on Community Engagement	Offered April 13-June 8, Mondays 2-4pm		SJE will cover tuition fees Invitations should be extended in person (relational)
Create parish catalog	Complete Spring 2026, updated 2-3x/year	Deborah Bowen, Judith Purdell Lewis	
Hosting neighbourhood events that neighbours want to attend and engage with.			This is broad and was the biggest priority named but requires further discernment and understanding needs
Open church during the week for prayer.	Days, hours, promotion TBD		This is also in keeping with Bishop Susan's call to create spaces for silence and to re-centre prayer and discernment in parish life.
Speaking about your faith workshop	Spring 2026, number of sessions TBD	Facilitator: John Bowen Requires someone to book space and promote/invite participants	
Participate in Doors Open Hamilton	May 2, 10am to 4pm Possible music		Held in conjunction with a Locke Street-focused " Jane's Walk " ending at the church, led by Sarah

	demonstration or concert.		W. Jane's Walk is an annual festival of free, community-led walking conversations inspired by Jane Jacobs. Jane's Walks encourage people to share stories about their neighbourhoods, discover unseen aspects of their communities, and use walking as a way to connect with their neighbours.
Participate in Sundays Unlocked on Locke Street	June 21 10am - 5pm July 19 10am - 5pm Sept 20 10am - 5pm Oct 18 10am - 5pm	Margaret Wilding and Jesus Deck team (all weeks?)	
Kirkendall Neighbourhood yard sale	Saturday May 30	Mary Donkin, Wendy Leigh Bell	Proceeds go to a mission or refugee fund
Working group to refresh welcome ministry, possibly including focus on LGBTQ welcome (or separate group)			Note from Andrew: there is a larger project in renewing Congregational Care on all fronts. Welcome is one piece, but there are several other components that need attention and organization. In particular, the pieces need to align with one another instead of being disparate projects.

Minutes of a Meeting of the Parish Climate Justice Team

March 2nd, 2026

Norman Newbery <normnewbery@gmail.com>

Tue 3 Mar, 12:58

to John, Sue, Miriam, Barbara, Emmanuelle, Emma, Pat, Tamara, bcc: me

Present; Norm Newbery, Dena Thomas, Sue Newbery, Emmanuelle Scholtens, Tamara Watson

Regrets: Leslie Muirhead

The meeting opened with a Prayer for the Environment and a Land Acknowledgement

Meeting Summary: (by AI with corrections being made by myself)

The meeting focused on planning environmental initiatives at a parish church, with discussions centered around upcoming events and educational opportunities. The group explored organizing a special service on April 26th to coincide with Climate Justice Sunday, which would include a presentation from either A Rocha or Green Venture about environmental stewardship. They also discussed incorporating regular environmental prayers into church services and potentially making water-related initiatives a key focus. The group agreed to move Earth Hour observance to April 26th to align with the 4th at 10 service and discussed plans for Earth Day activities including collecting photos from congregation members to showcase their environmental efforts. The conversation ended with agreement to schedule their next discussion on April 13th at 7pm to further develop these initiatives.

Action Steps:

- [Dena: Contact Andrew to discuss moving Climate Justice Sunday service to April 26th \(4th at 10\) and coordinate with him on planning the service, including potential sermon and educational speaker](#)
- [Dena: Reach out to A Rocha about speaking at the April 26th service](#)
- [Sue: Write and submit blurb about Earth Hour \(March 28th\) for Parish News](#)
- [Emmanuelle: Research dates for neighborhood garage sale events and Sundays Unlocked](#)

[Norman: Speak with Erin about potential garden activities for Earth Day \(April 22nd\)](#)

- [Sue: Make announcement/request for congregation members to submit photos of their Earth Day celebrations](#)

- [All: Revisit garage sale/neighborhood engagement planning at next month's meeting](#)
- [Group: Schedule next meeting for April 13th at 7:00](#)

Detailed Summary:

Parish Climate Justice Committee Meeting

The meeting began with technical difficulties as Norman and Sue attempted to share their screens and adjust settings. They discussed the agenda for the Parish Climate Justice Committee meeting, but no specific action items were addressed during this portion. Sue shared her screen, and they waited for other members to join. Tamara Watson had trouble finding the Zoom link, but Sue eventually helped her access it. As more members joined, including Emmanuelle and Dina, Norman expressed gratitude for their attendance and mentioned that Tamara would be joining briefly before leaving for another appointment.

Water Event Planning Meeting

The meeting began with a prayer led by Dena, focusing on water and creation care. Norman shared updates about an upcoming water-focused event on May 2nd from 10 to 12, organized by the EcoLocke group, which aims to be kid-friendly and engage the parish community. The group discussed the importance of reaching out to more parishioners and addressing their concerns and interests regarding environmental issues. Norman expressed hope that the event would help build community and empower parishioners to take action on environmental matters.

Environmental Events and Initiatives Planning

The group discussed upcoming environmental events including Earth Hour (March 28), Climate Justice Sunday (April 19), and Earth Day (April 22). Norman shared that while the church has made progress on environmental initiatives like LED lighting and reducing single-use water bottles, there are still challenges with the building's heating and cooling systems. The group agreed to incorporate environmental prayers into regular Sunday services, particularly during the prayers of the people, and discussed the possibility of organizing special environmental services with the help of the priest, Andrew. They also considered creating a rotating schedule for different committee members to contribute environmental prayers.

Climate Justice Service Planning Meeting

The group discussed organizing a climate justice-focused service on April 26th at the 4th at 10 service, with Dena tasked to ask Andrew about potentially having someone from A Rocha speak about environmental stewardship during the educational portion. They agreed to leave the sermon content up to Andrew's discretion, with Tamara noting that while water themes would be challenging for the April 26th date, the readings could still support a broader climate justice message. The group acknowledged that their congregation is already advanced in climate justice awareness, so the focus could be on next steps and practical engagement rather than basic education.

Water Assessment and Project Updates

The group discussed keeping water issues in focus, with Emmanuelle suggesting updates on current projects and events related to A Rocha.

Norman mentioned upcoming changes in water assessments for properties in Hamilton, including new fees based on impermeable pavement area, which will affect both residences and large businesses like Walmart. The group agreed to potentially discuss the rain garden around the church as part of their 4th at 10 discussions, though Norman preferred a hands-on approach for such activities.

Arctic Water Access Initiative

The group discussed a water access initiative led by Martha Tatarnik's Living Water Group, which works with Indigenous communities in the Arctic to provide clean drinking water. Norman and Sue shared that the group has successfully installed many wells and water systems with support from Parliament's World Relief Development Fund, now called Alongside Hope. Barbara Ruttan mentioned that Leslie wants to organize a church initiative around Christmas and Advent to support this water access work, following a previous "buying donkeys" campaign with Alongside Hope.

Climate Justice Sunday Planning Meeting

The group discussed plans for Climate Justice Sunday, wondering which day to celebrate it. We initially hoped to have it on the 4th Sunday of April – but that service with the children is already set in place. Norm agreed to speak to Andrew to see what he recommends.

Update: Andrew suggested that we have the Climate Justice service on April 19th.

We hoped that information about Martha's water project with Indigenous peoples in the Arctic and around Hudson Bay that is supported by Alongside Hope.

Norman suggested having Martha Tatarnic join us for a future evening discussion to answer questions about the project. (Martha said that she had been there last fall and there was a poor turnout). The group noted that Linda Winter serves as the church liaison with Alongside Hope, and Norman hoped that it might be possible to make this an official mission at some time in the future. He observed that this project was one that could develop a relationship with indigenous peoples as well as to help address an outstanding need that government has not solved in generations.

Earth Hour and Earth Day Planning

The group discussed plans for Earth Hour on March 28th and Earth Day on April 22nd. Sue volunteered to write a blurb for Parish News about Earth Hour. They considered having an extra prayer for Earth Day during the 10 o'clock Holy Communion service. The group also discussed potential community engagement activities for garage sale/buy nothing dates and Sundays Unlocked. Emmanuelle offered to look into it online. We will revisit these ideas at their our next meeting on Monday, April 13th at 7 o'clock.

Statement of Activity

Church of Saint John the Evangelist

January 1-February 28, 2026

DISTRIBUTION ACCOUNT	TOTAL
Income	
Non Profit Income	\$370.00
Offerings	
4001 Envelope, Online, and Other Identifiable Donors	\$15,561.25
4002 Preauthorized Giving (PAG)	\$23,965.00
4004 Loose Offerings	\$757.15
Total for Offerings	\$40,283.40
Receipts from Parish Activities	
4010 Fundraising	
4011 Bazaar (Pies, crafts, calendars)	\$601.10
Total for 4010 Fundraising	\$601.10
Other Income from Parish Activities	
4014 Rentals	\$650.00
4015 Concerts	\$409.00
4020 Forward Day by Day	-\$19.00
Total for Other Income from Parish Activities	\$1,040.00
Outreach Income	
4016 RDF Support (Rector discretionary fund)	\$2,750.05
4018 Outreach Support (other)	\$2,425.00
Total for Outreach Income	\$5,175.05
Total for Receipts from Parish Activities	\$6,816.15
Total for Income	\$47,469.55
Gross Profit	\$47,469.55
Expenses	
Facilities	
5048 Organ repair and maintenance	\$270.24
Building Maintenance	
5043 Elevator Maintenance and Fees	\$236.78
5044 Regular Maintenance	\$3,335.51
Total for Building Maintenance	\$3,572.29
Utilities	
5040 Heating	\$1,176.82
5041 Water	\$341.67
5042 Hydro	\$1,024.65
Total for Utilities	\$2,543.14
Total for Facilities	\$6,385.67
Ministry and Worship	
5001 DM&M	\$8,023.16
5004 Children's Ministry	\$87.69
5006 Worship Supplies & Resources	\$512.01
5007 Worship Music Expense	\$300.00
5009 Hospitality and Christian Growth	\$1,410.53
Total for Ministry and Worship	\$10,333.39

Statement of Activity

Church of Saint John the Evangelist

January 1-February 28, 2026

DISTRIBUTION ACCOUNT	TOTAL
Office and Administration	
5030 General Office Expenses	\$1,148.61
5031 Bank, Credit Card Fees and Interest	\$493.28
5032 Insurance	\$3,243.22
Total for Office and Administration	\$4,885.11
Outreach Disbursements	\$150.00
5014 Outreach Disbursements, Other	\$4,730.00
Total for Outreach Disbursements	\$4,880.00
Salaries and Benefits	
5020 Rector's Salary	\$9,660.18
5021 Housing Allowance	\$4,066.00
5022 Administrator	\$2,340.00
5023 Organist and Choirmaster	\$3,101.00
5024 Discovery Service Music Director	\$0.00
5025 CPP/EI/WSIB	\$1,184.62
5026 Pension & Benefits	\$3,312.86
5035 CYFM Coordinator	\$0.00
Total for Salaries and Benefits	\$23,664.66
Total for Expenses	\$50,148.83
Profit	-\$2,679.28

Statement of Activity by Month

Church of Saint John the Evangelist

January 1-February 28, 2026

DISTRIBUTION ACCOUNT	JANUARY 2026	FEBRUARY 2026	TOTAL
Income			
Non Profit Income	\$262.00	\$108.00	\$370.00
Offerings			
4001 Envelope, Online, and Other Identifiable Donors	\$2,763.11	\$12,798.14	\$15,561.25
4002 Preauthorized Giving (PAG)	\$11,970.00	\$11,995.00	\$23,965.00
4004 Loose Offerings		\$757.15	\$757.15
Total for Offerings	\$14,733.11	\$25,550.29	\$40,283.40
Receipts from Parish Activities			
4010 Fundraising			
4011 Bazaar (Pies, crafts, calendars)		\$601.10	\$601.10
Total for 4010 Fundraising		\$601.10	\$601.10
Other Income from Parish Activities			
4014 Rentals	\$100.00	\$550.00	\$650.00
4015 Concerts	\$375.00	\$34.00	\$409.00
4020 Forward Day by Day		-\$19.00	-\$19.00
Total for Other Income from Parish Activities	\$475.00	\$565.00	\$1,040.00
Outreach Income			
4016 RDF Support (Rector discretionary fund)		\$2,750.05	\$2,750.05
4018 Outreach Support (other)	\$2,425.00		\$2,425.00
Total for Outreach Income	\$2,425.00	\$2,750.05	\$5,175.05
Total for Receipts from Parish Activities	\$2,900.00	\$3,916.15	\$6,816.15
Total for Income	\$17,895.11	\$29,574.44	\$47,469.55
Cost of Goods Sold			
Gross Profit	\$17,895.11	\$29,574.44	\$47,469.55
Expenses			
Facilities			
5048 Organ repair and maintenance		\$270.24	\$270.24
Building Maintenance			
5043 Elevator Maintenance and Fees	\$118.39	\$118.39	\$236.78
5044 Regular Maintenance	\$1,779.42	\$1,556.09	\$3,335.51
Total for Building Maintenance	\$1,897.81	\$1,674.48	\$3,572.29
Utilities			
5040 Heating	\$578.21	\$598.61	\$1,176.82
5041 Water	\$182.62	\$159.05	\$341.67
5042 Hydro	\$468.73	\$555.92	\$1,024.65
Total for Utilities	\$1,229.56	\$1,313.58	\$2,543.14
Total for Facilities	\$3,127.37	\$3,258.30	\$6,385.67
Ministry and Worship			
5001 DM&M	\$4,011.58	\$4,011.58	\$8,023.16
5004 Children's Ministry	\$77.30	\$10.39	\$87.69
5006 Worship Supplies & Resources	\$500.58	\$11.43	\$512.01
5007 Worship Music Expense		\$300.00	\$300.00

Statement of Activity by Month

Church of Saint John the Evangelist

January 1-February 28, 2026

DISTRIBUTION ACCOUNT	JANUARY 2026	FEBRUARY 2026	TOTAL
5009 Hospitality and Christian Growth	\$295.16	\$1,115.37	\$1,410.53
Total for Ministry and Worship	\$4,884.62	\$5,448.77	\$10,333.39
Office and Administration			
5030 General Office Expenses	\$591.27	\$557.34	\$1,148.61
5031 Bank, Credit Card Fees and Interest	\$107.23	\$386.05	\$493.28
5032 Insurance	\$1,621.61	\$1,621.61	\$3,243.22
Total for Office and Administration	\$2,320.11	\$2,565.00	\$4,885.11
Outreach Disbursements	\$150.00		\$150.00
5014 Outreach Disbursements, Other	\$4,730.00		\$4,730.00
Total for Outreach Disbursements	\$4,880.00		\$4,880.00
Salaries and Benefits			
5020 Rector's Salary	\$4,830.09	\$4,830.09	\$9,660.18
5021 Housing Allowance	\$2,033.00	\$2,033.00	\$4,066.00
5022 Administrator	\$1,170.00	\$1,170.00	\$2,340.00
5023 Organist and Choirmaster	\$1,550.50	\$1,550.50	\$3,101.00
5024 Discovery Service Music Director	\$0.00	\$0.00	\$0.00
5025 CPP/EI/WSIB	\$592.31	\$592.31	\$1,184.62
5026 Pension & Benefits	\$1,656.43	\$1,656.43	\$3,312.86
5035 CYFM Coordinator	\$0.00	\$0.00	\$0.00
Total for Salaries and Benefits	\$11,832.33	\$11,832.33	\$23,664.66
Total for Expenses	\$27,044.43	\$23,104.40	\$50,148.83
Other Income			
Other Expenses			
Other Expenses			
Total for Other Expenses			
Profit	-\$9,149.32	\$6,470.04	-\$2,679.28

Statement of Financial Position

Church of Saint John the Evangelist

As of February 28, 2026

DISTRIBUTION ACCOUNT	TOTAL
Assets	
Current Assets	
Cash and Cash Equivalent	
1022 Undeposited Funds	\$0.00
Capital Account	
1004 Capital Account - Chequing	\$0.00
Total for Capital Account	\$0.00
Credit card security account	
1007 Raffle Account - Chequing	\$5,007.67
Total for Credit card security account	\$5,007.67
Operating Account	
1001 Operating Acct - Chequing	\$72,774.85
Total for Operating Account	\$72,774.85
Total for Cash and Cash Equivalent	\$77,782.52
Accounts Receivable (A/R)	
Accounts Receivable (A/R)	\$358.00
Total for Accounts Receivable (A/R)	\$358.00
1010 Endowment Fund	\$99,708.19
1014 Rectory Fund	\$252,459.39
1015 General investment fund	\$916.72
1011 Memorial Fund	\$1,869.51
1012 Parish Hall Capital Reserve Fund	\$13,069.96
1013 Organ Restoration Fund	\$3,208.53
Total for 1015 General investment fund	\$19,064.72
1017 Employee Cash Advances	\$0.00
1018 Prepaid Expenses & Deposits	\$16,216.02
1019 GST Rebate Receivable	\$200.63
1020 PST Rebate Receivable	\$518.70
1021 Other Receivables	\$0.00
Uncategorized Asset	\$75.00
Total for Current Assets	\$466,383.17
Non-current Assets	
Property, plant and equipment	
1100 Fixed assets	\$36,693.80
1101 Fixed assets depreciation	-\$2,375.51
Total for 1100 Fixed assets	\$34,318.29
Total for Property, plant and equipment	\$34,318.29
Total for Non-current Assets	\$34,318.29
Total for Assets	\$500,701.46

Statement of Financial Position

Church of Saint John the Evangelist

As of February 28, 2026

DISTRIBUTION ACCOUNT	TOTAL
Liabilities and Equity	
Liabilities	
Current Liabilities	
Accounts Payable (A/P)	
Accounts Payable (A/P)	\$15,461.77
Total for Accounts Payable (A/P)	\$15,461.77
Credit Cards	
2001 TD Visa credit card	\$709.07
Total for Credit Cards	\$709.07
2003 Other Payables	\$8,500.00
2007 Capital Fund	\$0.00
GST/HST Payable	\$0.00
SJE tax clinic fund	-\$81.98
Total for Current Liabilities	\$24,588.86
Total for Liabilities	\$24,588.86
Equity	
3001 Opening Balance Equity	\$306,877.68
3002 Retained Earnings	\$171,914.20
Net Income	-\$2,679.28
Total for Equity	\$476,112.60
Total for Liabilities and Equity	\$500,701.46