

FORT GEORGE

BAPTIST CHURCH

1600 JOHNSON STREET, PRINCE GEORGE BC, V2M 3A6



Annual General Meeting

MARCH 24, 2026



Annual Pastor's Report for 2025

Delivered March 2026

Pastor Dan Hoffman

Jesus replied, "My Father is always working, and so am I."

John 5:17

2025 was a great year of growth and encouragement for the Fort George community. It has now been 15 years since I started here, and during that time we have prayed that Jesus would bring young families to our church, and we are getting what we have prayed for – praise the Lord! It has been so exciting to get to participate in the work God has been doing here!

Ministry Update 2025

LEADERSHIP

At FGBC, while we do congregational meetings, the business of the church is directed by the board. There are two levels to our board. First, we have The Lead Team which sets the overarching direction and vision of the church and together facilitates our monthly Table meetings. In 2025 our Lead Team consisted of:

Cory Peterson – Lead Elder

Pat Duncan – Moderator

Leanne Styles – Administrative Assistant

Nate Trudeau – Associate Pastor of Youth, Mission and Mentorship

Brad Muller – Associate Pastor of Young Adults, Small Groups and Admin

Dan Hoffman – Lead Pastor

Then, on a monthly basis we come together with the entire board which we call The Table. The Table is comprised of 6 Team Leads who each oversee a different aspect of the ministry here at Fort George. Each Team Lead oversees and supports the different teams under their area of ministry. In 2025 the Team Leads were as follows:

Worship – Nikki Hoffman (Music, Sound, Production, Worship Arts)

Mission – Brad Muller (Local Outreach, Missionary Support, Prayer)

Discipleship – Abby Yoder (Youth, Small Groups, Sunday School etc)

Fellowship – Jen Kwitkoski & Wayne Joseph (Coffee, Potluck, Meal Train etc)

Finance – Ashley Rowland (Ask, Thank, Tell, Budget, Stewardship education)

Facilities – Nathan Lyons (Maintenance, Safety, Renovations)

Clerk – Clarissa Neuman

Thank you so much to all of you who have given of your time and talent to be part of what God is doing here. Please pray for us as we seek to discern Jesus' heart for the city and our church in this dynamic season of change.

SUNDAY MORNINGS

Our Sunday morning service continues to be a major component of our coming together. Our numbers grew in 2025 to a max of 234 and an average of around 190. This is up from an average of 150 in 2024. Our online service also has between 60–70 views per week which is up from 40–50 in 2024. It is not uncommon to hear that people have checked our church out online before attending in person.

These numbers are really exciting as they demonstrate that Jesus is at work in our city and allowing us to participate with what He is doing. They also present us with an opportunity to move forward as a church. In order for us to continue participating with the increase Jesus is bringing we are talking about ways to accommodate the numbers of people we are encountering, and our plan is to move towards planting a church inside our church in September of 2026.

Why do anything at all – why not just keep it as it is?

There is an unwritten “rule” in church growth that once you hit about 80% capacity people start feeling like there isn’t room for them. Over the last several months we’ve noticed our numbers shoot up to 200+ and then bounce back down to around 190. And it appears we are hitting this glass ceiling. While it is always more comfortable to stick with what we know, we at Fort George value being part of what God is doing more than we value our comfort. And so we have to make room for the new people Jesus is bringing to Himself.

Why “Church Plant” language instead of “Second Service” language?

Some of this is just semantics, but the heart behind our decision to choose “church planting” language instead of “second service” language is that it is most consistent with both the reality of we see happening as well as our hopes for what will happen in the future.

In a church plant a congregation intentionally gives themselves to the mission of creating something new in order to be part of what God is doing. That sits at the very heart of what we see happening here. We aren’t looking to simply make more seats available for consumers of our service to sit in, we want to mobilize ourselves for participating in what God is doing. To this end we are going to be developing two teams of people to plant the two new congregations that our church is going to become in September.

One of the interesting things about church plants is that more people meet Jesus through church plants than through existing churches. The reason for this is not that Jesus like’s new churches better, but that church plant culture is one of participating in what God is doing as opposed to coming as a consumer which is what tends to dominate existing church culture.

As leaders at Fort George we believe stringing that our role as leaders is to equip our people for works of service rather than doing the service ourselves. And to that end, while there are obviously some similarities between churches that move to two services and churches that plant a church within their church, we feel that it will be more beneficial to use church planting language. We don't want to just get more numbers, we want to be vibrant participants in what God is doing.

But won't lots of people have to serve both congregations?

Yes. One of the huge advantages to planting a church within a church is that we get to share resources in a way other church plants don't. So we won't need to hire a new pastor or bring in a new worship team. The same sermon will be preached at both congregations, and the same worship team will play (though if we increase the number of worship teams we have to four then each team will only play once a month and individual members may actually serve less hours per month than they currently are).

Buit aside from some cross over service, there will be a lot more opportunities for people to serve once we plant our second congregation. For example, twice as many people will get to serve as greeters, ushers and coffee team members than currently do.

I've got some questions and concerns about this. Will I get the opportunity to share them?

Absolutely! We will be hosting a Town Hall meeting on April 12th. Prior to that meeting we will be sending out a survey and encouraging everyone to submit the questions they have. We will then prayerfully work to answer these questions and bring the answers to this Town Hall.

Please join us in praying for this as we begin to step out in faith in this direction.

PREACHING

In Advent of 2024 we started studying the book of Luke, and we continued this right up to the summer. Then Dan went on vacation and Pastor Nate and Pastor Brad did a series in 2nd Peter.

In the fall of 2025 we spent three months in the book of Exodus before looking at the arrival of Christ through John's Gospel in Advent of 2025.

I continue to enjoy preaching and am honored to bring God's word to His people. Thank you for bearing with me as I continue to grow in this.

PRAYER MINISTRY

Prayer is one of the central things we do at FGBC. To this end we have a Tuesday morning prayer team that meets via Zoom from 7-7:30am. If you want to be included in this, please email John jzettl@telus.net. We also meet Sunday morning before the service between 10 and 10:10am (everyone is welcome to join!). Then on Thursday mornings at 8:30am we pray with the Mayor and any members of the Council that want to join. On top of all this there is a prayer team that prays while walking around our community on a monthly basis and a prayer chain that regularly prays for requests that are brought to our attention.

If you would like to be part of any of this please reach out to one of the pastors and we will plug you in.

Conclusion

Thank you again, from the bottom of my heart, for the opportunity to serve Jesus along with you over the last year. God is so good, and Nikki and I love you and love pastoring here.

Standing with you in the advance of the gospel,
Pastor Dan, Nikki, and the kids

Associate Pastor of Young Adults, Administration, and Small Groups Report

The past year has been a year filled with many joys and challenges. In my role, I have spent a lot of time figuring Planning Center and how we as a church can leverage the different facets of Planning Center in order to communicate to our church as well as we possibly can. Looking forward into 2026, I know that we are not doing this perfectly (yet) so I am looking for feedback on how we can continue to be a church together, communicating what needs to be communicated without overcommunicating and burdening you, the congregation.

When it comes to small groups, Abby has done a fantastic job mobilizing people to serve and lead and become engaged in small group ministry, so I haven't had a ton of responsibility in this regard. There is much room to grow in small group ministry moving into 2026. Having small groups that are filled is a huge blessing, yet it comes with the challenge of needing more space. If you are interested in facilitating or hosting a small group, please reach out.

Young adults has been filled with many blessings. We changed the date that we meet in order to be able to use the Upper Room. We have spent time studying Ephesians and are currently working through Isaiah. We were able to have lots of fun together, as both a local group as well as a part of the larger young adults community in Prince George. In 2026 our goal is to continue to have fun together, to study scripture together, but also to worship together, serve together, and connect more regularly with the young adult body of Christ in Prince George. We have an awesome young adults community at FGBC and I continue to look forward to how God raises up men and women to lead within the Church.

Brad Muller

Associate Pastor of Young Adults, Administration, and Small Groups.

Associate Pastor of Youth, Missions, and Mentorship Report

Hello Fort George Baptist Church!

In the fall of 2025, we kicked off our youth ministry at Ness Lake Bible Camp. They were incredibly accommodating – picking us up from the church in one of their buses and even letting us use their barge for a stroll on the lake. It was such a special way to begin the year together.

I'm especially thankful for our youth leaders and all they do. They faithfully pour into our students and have built meaningful relationships with them. They are a huge part of why the ministry is possible.

Janaya and I have also been leading a small group on Monday nights, which has been a major highlight for us. It's been such a gift to walk alongside a group of people more closely and see how God is working in their lives.

My prayer for 2026 is that, as a church, we would move forward in faith boldly stepping into what God is doing. In Jesus we have nothing to be afraid of!

In Christ,

Nathan Trudeau

Associate Pastor of Youth, Mission, and Mentorship

Mission Report

In 2025 the mission team spent much time praying and discerning about what God is leading us into. Areas of ministry that fall under the mission team are prayer, missionaries, and community outreach. There is no shortage of opportunities to be involved in our community outside of the walls of the Fort George Baptist Church building. Whatever we do, we want to do as well as we can. In 2025 we engaged in some of our regular ministries, such as Baby Bottles in support of Advocate and The Blessing Tree in support of Elizabeth Fry Society. We had a really cool Survivor-style fundraiser in support of Baby's New Beginnings and we collected some non-perishable food to have on hand, as there are often people who stop by the church in need of some food. There were also a number of people who held block parties in their own neighbourhoods, which proved to be an awesome way to get to know people and live life in the midst of neighbours, instead of away from neighbours.

To some degree or another, these ministries will continue in 2026 as we aim to recover the abundant life Jesus calls us into by loving and serving our neighborhood, city and world. Moving forward, we have seen an increase in people pursuing and promoting fostering of children, which is so exciting. We are looking for ways to intentionally connect with the homeless population around us, and planning to begin joining the ministry of the New Life Centre downtown on a regular basis. We are also looking at ways that we can walk with people who are living life in the midst of loneliness as well as connect intentionally with the neighbours of FGBC. Maybe most exciting is that there is a small team heading on a discerning-focused mission trip to Guatemala with the purpose being to discern if this Guatemala mission-field is a suitable opportunity for a long term missions partnership.

Join us in praying for where God is leading us into the future. If you are interested in joining in the mission that God has called us to outside the walls of the church, please reach out.

Brad Muller, Mission Team Lead

Discipleship Report

God at work in Discipleship at FGBC

God has been powerfully at work in our church this year.

We began 2025 with Nelson Sherman leading Practicing the Way, which stirred a hunger for spiritual disciplines and led us into observing Lent together as a church.

Small groups practiced fasting and breaking fast together during this season – we continue to hear stories of lasting fruit from that season!

In April, we welcomed 10–15 people into an Alpha course, exploring what faith in Jesus means.

In June, we held a Sunday School year end picnic in the park, with lots of food, fun, and fellowship.

In September, we re-launched 6 small groups and launched 1 new one, starting a new format of 10 weeks on, 6 weeks “off”. We encouraged our small groups to discuss the Sunday sermon, using discussion questions posted on our website by Pastor Dan.

Feedback from using this format has been rich and is shaping our plans for 2026.

In October, we launched Freedom Session, a 6-month course on spiritual healing through discipleship. This has also produced rich fruit and is something that will continue to run through 2026.

In October, we also hired Toni Boer, our new Children’s Ministry coordinator – Toni has done an amazing job bringing this area of ministry to life in our church! By the end of 2025, we were seeing up to 30 children in children’s ministry on Sunday mornings – a large increase in the past 12 months!

Visitation for people who can’t attend our Sunday morning service continues to be an important value, with Irene Rud faithfully ministering in this area with her team.

Youth continues to be led by Nathan Trudeau and Young Adults by Brad Muller – both these groups have significantly expanded in 2025!

As we reflect on 2025, we celebrate clear growth – both spiritual and numerical.

The Lord has entrusted us with more people and greater discipleship opportunities.

As we step into 2026, we do so with gratitude for what He has done and with anticipation for how He will deepen and multiply this work among us.

Looking forward to 2026, here is where we are heading!

Vision Statement

–Recovering the abundant life Jesus calls us into by... Training and equipping God’s people in community to grow in Christlikeness and help others to do the same, by the power of the Holy Spirit

Children's Ministry (Toni Boer)

Goals

- Build and strengthen the Toddler Care and Sunday School teams so that, by September, the ministry does not require constant support
- Toddler care running year-round (informal during summer)
- Sunday School running September–June
 - Two age categories: Ages 4–Grade 3, Grades 4–6
- Discernment around children's ministry presence in one vs. both Sunday services

Measures

- Sufficient Sunday School teachers and volunteers able to commit in rotations (3 weeks at a time; 2 weeks for toddlers)
- By December: momentum toward growth and sustainability, with volunteer retention rather than loss

Youth Ministry (Nathan Trudeau)

Goals

- Weekly youth programming running September–June
 - Average attendance of ~20 youth, with 30+ on special or fun-focused nights
- Cultivate a welcoming and safe culture where youth feel comfortable bringing non-believing friends
- Teaching emphasis on clearly articulating the Gospel in culturally relevant ways
- Discern potential expansion beginning September

Measures

- Consistent weekly programming sustained through the ministry year
- Continued growth in attendance and engagement

Young Adults Ministry (Brad Muller)

Goals

- Weekly young adults gatherings running September–April (informal or semi-regular connection over summer)
- Cultivate a welcoming and safe space to invite non-believing friends
- Teaching focused on articulating the Gospel in culturally relevant ways
- Create a church-wide cultural emphasis on spiritual mentorship – both being poured into and pouring into others
 - Culture cultivated through repeated teaching, spoken vision, and leadership modeling

Measures

- By December: 60% of regularly attending young adults participating at least once per month in organized young adults programming
 - Approx. 30 unique participants from ~50 young adults attending Sunday mornings

Small Groups (Abby Yoder)

Goals

- Small groups running regularly September–April (informal over summer)
- Maintain at least one to two groups with capacity for growth
- Cultivate an expectation that group leaders are equipping members to share the Gospel and facilitate faith-filled discussion
- Create a church culture that emphasizes the importance and value of small group participation
 - Supported through testimony, Scripture, visible leadership buy-in, and consistent messaging

Measures

- By September: all groups aligned in expectations and following a shared format or topic focus
- By December: 60% of regular Sunday attenders actively involved in a small group
 - Approx. 120 participants from an average attendance of 200

Men's Ministry (new 2026)

Goals

- Identify and appoint a men's ministry leader
- Champion and support existing initiatives and encourage new ministry expressions as they emerge

Measures

- By September: at least monthly events specifically geared toward men
- By December: new men attending Sunday mornings as a result of connection through men's ministry events

Women's Ministry (new 2026)

Goals

- Identify and appoint a women's ministry leader
- Champion and support existing initiatives and encourage new ministry expressions as they emerge

Measures

- By September: at least monthly events specifically geared toward women
- By December: new women attending Sunday mornings as a result of connection through women's ministry events

Mentorship (Nathan Trudeau)

Goals

- Cultivate a church-wide cultural emphasis on spiritual mentorship across generations
- Identify churches with healthy mentorship models and discern a plan for implementation at FGBC in Fall 2026

Measures

- By September: begin implementing a mentorship plan or pilot
- By December: reassess the plan and revise as needed

Themes

- Intentionality, Consistency, Church culture, community outside of Sunday mornings

Prayer Requests

- Prayer for the formation of a healthy, vibrant church culture where the value of discipleship, particularly through small groups, is clearly understood and embraced
- Prayer for renewed prioritization of personal and corporate discipleship, and for new leaders to step forward with passion and initiative
- Prayer for wisdom, discernment, and preparation regarding future discipleship leadership, including intentional mentoring and transition planning

Running Groups (Weekly) – 13

- Toddler Ministry (16mo-4yrs)
- Sunday School (4yrs-Gr4; Gr5-7)
- Freedom Session – at capacity
- Nate + Janaya's small group – at capacity
- Tues afternoon Bible Study
- Brad + Clarissa's small group – at capacity
- Jeff + Alexis' small group – near capacity
- Cory's men's Bible Study
- Young Adults
- Mom's group
- Youth
- Trevor's men's group
- Nathan + Kathy's small group – near capacity

Other Groups (Monthly/Irregular) – 4

- Men's ministry events
- Women's ministry events
- Prayer sisters
- Board games nights
- Prayer walks

Abbigail Yoder, Discipleship Team Lead

Fellowship Report

The fellowship team had a great year! Coffee is now served before/during the Sunday service. New stickers and hoodies were made. The fall kickoff, fall retreat, meals and Christmas banquet were all good turnouts. Teams are growing, especially the coffee team and the welcome team.

Jen Kwitkoski, Fellowship Team Lead 2025

Worship Report

Over the past year serving as Worship Team Lead at Fort George Baptist, I knew it would be my final year in the role and intentionally focused on developing others and preparing for a smooth transition of leadership to Isaac.

One of the main initiatives was running a worship leader course, with the goal of equipping and developing new worship leaders in their musical, leadership, and spiritual abilities so the team would continue to grow. Alongside this, the worship arts team worked together to refresh the sanctuary design, aiming to create a space that helps draw people into worship and encourages greater engagement during our services.

Our sound and production teams also grew over the year, allowing us to have enough volunteers to cover the technical needs each week.

We were able to purchase new stage lights to replace several burnt-out fixtures, as well as speakers for the overhang so that those seated there can hear more clearly. Improving the audio being sent to the ministry room remains an ongoing priority and is currently in the process of being addressed, as it is important that those who need to step out of the sanctuary can still remain connected to what is happening in the service.

I want to conclude by thanking the church for the support you have shown me over the past several years and for walking through many seasons of change together.

It has been a privilege to serve in this role.

Nikki Hoffman

Facilities Report

In 2025, the Facilities Team at Fort George Baptist Church continued working toward our vision of recovering the abundant life Jesus calls us into by increasing and maintaining the functionality of our building for ministry. This year included a variety of general maintenance projects around the church. We arranged for the replacement of the back-alley stairs with new steel stairs, which will reduce fire risk and help discourage loitering in that area. We also continued our partnership with Maple Shield Security, helping ensure the building remains a safe and secure space—especially for the daycare that operates in our basement. Alongside these projects, our team carried out other routine maintenance to keep the facility functioning well for the many ministries that take place here.

We are currently looking for a new Facilities Team Lead, so if you are interested in serving in this way come and talk with Pastor Dan.

Finance Report

God was at work in FGBC in 2025, as those of us on the Finance Team got to see! One of the most exciting ways God showed up was through the generosity of the people at FGBC. An ambitious budget of \$349, 859.35 was set for 2025 and, wanting to partner with God’s work in this church, the generosity of congregants surpassed the budgeted amount! The income of the church was \$396, 722.60. In addition to this, people were exceedingly generous with donated items for the Blessing Tree and in investing time and talents (our volunteers are awesome!).

Another exciting way God worked was through stewardship education. There was a monthly stewardship challenge, noted in the newsletters and on printed bookmarks, encouraging people to grow as disciples of Jesus. Two Will and Estate workshops were held to facilitate people stewarding their futures well for Jesus.

There were other ways we leaned in to what God is calling us to, such as changing and clarifying financial policies so that finances are not a barrier in our ministries (resources are now free of charge to participants in ministries!) and by setting an even more ambitious budget for 2026 to support the growth God has blessed us with.

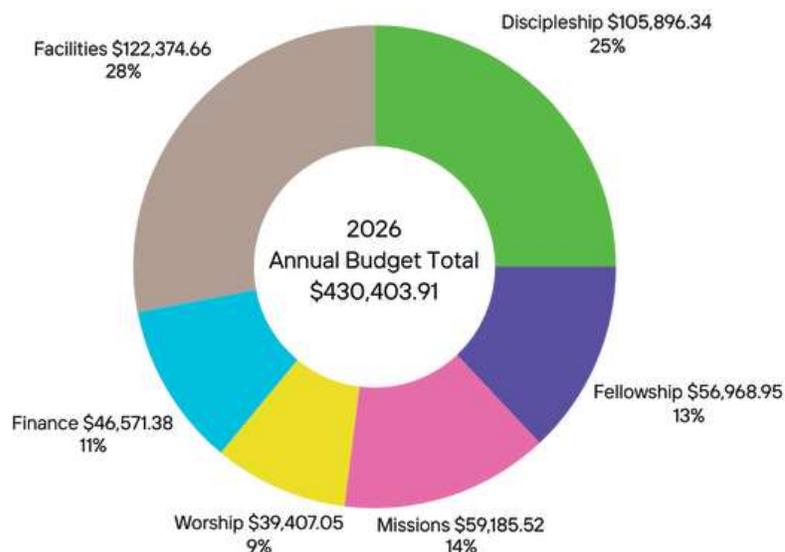
God is at work, bringing about abundant life! I (Ashley Rowland) have been blessed to lead the Finance Team for the last few years and look forward to how God works through the next Finance Team Lead – Justin Dunn.

2026 FGBC Budget Overview

Total: \$430,403.89

Our church family is stepping boldly into a new season of growth and purpose! This year’s budget represents our most ambitious step of faith yet – a tangible reflection of how God is moving among us here in Prince George. We see God’s hand at work every day – in transformed lives, in new ministries taking root, and in the deepening sense of community we share.

Below is a look at how our 2026 budget reflects the values and calling Jesus has placed before us.



Facilities — \$122,374.66 (28%)

God has blessed us with a beautiful space — a home where ministry happens daily. From Sunday services to daycare laughter to youth gatherings, our building is constantly alive with activity.

This year's facilities budget covers essentials such as utilities, insurance, maintenance, and renovations. We are currently in the midst of an important project to amalgamate our lots into one, a step that will significantly reduce our property taxes. Looking ahead, we're preparing for an exciting season of renewal with planned renovations to our washrooms, ministry room, and entryway — updates that will help our space better serve the growing needs of our congregation and community.

God is growing us! Every corner of our church building tells a story of ministry and mission, from Youth for Christ meetings to the daily hum of Costume and Crayons daycare.

Discipleship — \$105,896.34 (25%)

At the heart of our mission is Jesus' call to "go and make disciples." This part of our budget fuels that calling — supporting children's and youth ministries, young adult programs, small groups, and Bible studies throughout the week.

This year, we're excited to expand discipleship through new investments in men's and women's ministries, creating more opportunities for people to grow deeper in faith together.

God is growing us! Over the past year, every area of discipleship has seen incredible momentum. One Sunday, our children's ministry was literally standing-room only — with more than twenty kids learning about Jesus! We also welcomed a Children's Ministry Coordinator to our staff, helping us nurture the next generation of believers with care and creativity.

Mission — \$59,185.52 (14%)

God calls us to be His hands and feet — serving both here in Prince George and around the world.

Our missions budget supports local and global outreach, including our missionaries, community events like block parties, and our ongoing partnership with the Elizabeth Fry Society through the annual Blessing Tree. We also join with other local churches for events such as Church in the Park, uniting the body of Christ in love and service.

God is growing us! This marks our fourth year partnering with Elizabeth Fry, bringing joy and hope to families in need. And as we look ahead, we're exploring new and exciting ways to expand our benevolent outreach even further.

Fellowship — \$56,968.95 (13%)

We were never meant to do life alone — and God continues to draw us together in community. This portion of the budget helps create the moments that knit us together: coffee and snacks on Sundays, potlucks and retreats, and supplies for celebrating life's milestones — from baby showers to memorials.

God is growing us! Since reintroducing Sunday coffee time, our lobby has become a hub of connection and conversation. Did you know we brew eight big pots of coffee every Sunday? Each cup represents a conversation, a laugh, a prayer shared between friends old and new.

Finance — \$46,571.38 (11%)

God calls us to be faithful stewards of every resource entrusted to us — both individually and as a church.

Our finance budget covers practical necessities like bank fees, accounting, and bookkeeping wages, ensuring transparency and good governance.

God is growing us financially! This year, we hosted our first-ever will and estate planning workshops, empowering participants to align their resources with God's purposes. We're seeing a growing awareness that stewardship isn't just about money — it's about worship.

Worship — \$39,407.05 (9%)

Worship is at the center of all we do — a joyful response to who God is and what God has done.

This portion of our budget supports everything that helps us worship together — from audio and visual technology to software that projects lyrics and scripture during our services. God is growing us! In 2025, we introduced a Kids Worship Corner, inviting our youngest worshippers to express their praise with ribbons, shakers, and joyful movement. Every Sunday, the sound of children worshipping reminds us that all generations belong in God's presence.

A Year of Growth and Gratitude

As we look toward 2026, we see more than numbers on a page — we see stories of faith, generosity, and transformation. Every dollar represents lives changed, families supported, and the gospel shared in Prince George and beyond.

God is growing us — in faith, in generosity, in mission. And together, we step forward with gratitude and anticipation for all that God will continue to do through His church.

Ashley Rowland, Finance Team Lead 2025

FORT GEORGE BAPTIST CHURCH
Compiled Financial Information
Year Ended December 31, 2025

Index to Compiled Financial Information

| | Page |
|--|-------|
| COMPILATION ENGAGEMENT REPORT | 1 |
| COMPILED FINANCIAL INFORMATION | |
| Statement of Financial Position | 2 |
| Statement of Changes in Net Assets | 3 |
| Statement of Receipts and Disbursements | 4 |
| Departmental Expenses <i>(Schedule 1)</i> | 5 |
| Missions & Outreach <i>(Schedule 2)</i> | 5 |
| Property & Maintenance <i>(Schedule 3)</i> | 6 |
| General/Administration <i>(Schedule 4)</i> | 7 |
| Notes to Compiled Financial Information | 8 - 9 |



COMPILATION ENGAGEMENT REPORT

To the Management of Fort George Baptist Church

On the basis of information provided by management, I have compiled the statement of financial position of Fort George Baptist Church as at December 31, 2025, and the statements of changes in net assets, receipts and disbursements for the year then ended, and Note 1, which describes the basis of accounting applied in the preparation of the compiled financial information ("financial information").

Management is responsible for the accompanying financial information, including the accuracy and completeness of the underlying information used to compile it and the selection of the basis of accounting.

I performed this engagement in accordance with Canadian Standard on Related Services (CSRS) 4200, *Compilation Engagements*, which requires me to comply with relevant ethical requirements. My responsibility is to assist management in the preparation of the financial information.

I did not perform an audit engagement or a review engagement, nor was I required to perform procedures to verify the accuracy or completeness of the information provided by management. Accordingly, I do not express an audit opinion or a review conclusion, or provide any form of assurance on the financial information.

Readers are cautioned that the financial information may not be appropriate for their purposes.

A handwritten signature in black ink that reads "Kalsbeek & Company".

Prince George, British Columbia
March 2, 2026

CHARTERED PROFESSIONAL ACCOUNTANT

FORT GEORGE BAPTIST CHURCH
Statement of Financial Position
December 31, 2025

| | 2025 | 2024 |
|---|---------------------|---------------------|
| ASSETS | | |
| CURRENT | | |
| Cash | \$ 83,642 | \$ 57,850 |
| Term deposits | 3,352 | 3,138 |
| Goods and services tax recoverable | 1,851 | 1,334 |
| Prepaid expenses | 2,087 | 1,235 |
| | 90,932 | 63,557 |
| TANGIBLE CAPITAL ASSETS (Note 4) | 1,447,661 | 1,436,141 |
| | \$ 1,538,593 | \$ 1,499,698 |
| LIABILITIES AND NET ASSETS | | |
| CURRENT | | |
| Accounts payable | \$ 1,425 | \$ 1,688 |
| Restricted funds (Note 5) | 7,419 | 7,419 |
| | 8,844 | 9,107 |
| NET ASSETS | 1,529,749 | 1,490,591 |
| | \$ 1,538,593 | \$ 1,499,698 |

ON BEHALF OF THE BOARD


 _____ Director


 _____ Director

The attached notes are an integral part of the financial information.

FORT GEORGE BAPTIST CHURCH
Statement of Changes in Net Assets
Year Ended December 31, 2025

| | Unrestricted | Invested in Tangible Capital Assets | 2025 | 2024 |
|--|--------------|---|---------------------|--------------|
| NET ASSETS - BEGINNING OF YEAR | \$ 54,450 | \$ 1,436,141 | \$ 1,490,591 | \$ 1,465,170 |
| Excess (deficiency) of receipts over disbursements | 27,638 | - | 27,638 | 23,695 |
| Additions to tangible capital assets | - | 11,520 | 11,520 | 1,726 |
| Obsolete equipment scrapped during the year | - | - | - | - |
| NET ASSETS - END OF YEAR | \$ 82,088 | \$ 1,447,661 | \$ 1,529,749 | \$ 1,490,591 |

The attached notes are an integral part of the financial information.

FORT GEORGE BAPTIST CHURCH
Statement of Receipts and Disbursements
Year Ended December 31, 2025

| | 2025 | 2024 |
|--|------------------|------------------|
| RECEIPTS | | |
| Regular offerings | \$ 317,383 | \$ 269,821 |
| Facility rental | 66,450 | 66,050 |
| Fundraisers | 4,333 | 12,716 |
| Miscellaneous income | 6,405 | 4,623 |
| Missions offerings | 300 | - |
| | 394,871 | 353,210 |
| DISBURSEMENTS | | |
| Departmental Expenses <i>(Schedule 1)</i> | 15,862 | 13,029 |
| Missions & Outreach <i>(Schedule 2)</i> | 25,728 | 32,276 |
| Property & Maintenance <i>(Schedule 3)</i> | 75,059 | 78,122 |
| General/Administration <i>(Schedule 4)</i> | 30,209 | 26,570 |
| Wages and benefits | 209,068 | 177,931 |
| Capital purchases | 11,520 | 1,725 |
| | 367,446 | 329,653 |
| EXCESS OF RECEIPTS OVER DISBURSEMENTS FROM OPERATIONS | 27,425 | 23,557 |
| OTHER INCOME | | |
| Interest income | 213 | 138 |
| EXCESS OF RECEIPTS OVER DISBURSEMENTS | \$ 27,638 | \$ 23,695 |

The attached notes are an integral part of the financial information.

FORT GEORGE BAPTIST CHURCH
Departmental Expenses
Year Ended December 31, 2025

(Schedule 1)

| | 2025 | 2024 |
|----------------------------|------------------|------------------|
| Books & ministry resources | \$ 4,036 | \$ 1,602 |
| Children's ministry | 2,554 | 3,682 |
| Men's ministry | 359 | - |
| Worship department | 3,705 | 4,499 |
| Young adults | 1,674 | 281 |
| Youth department | 3,534 | 2,965 |
| | \$ 15,862 | \$ 13,029 |

Missions & Outreach
Year Ended December 31, 2025

(Schedule 2)

| | 2025 | 2024 |
|---|------------------|------------------|
| Benevolent fund | \$ 3,266 | \$ 1,055 |
| Local outreach expenses | 4,391 | 2,111 |
| Missions/donations expense | 15,750 | 15,500 |
| Pastoral visitation (lead) | 499 | 594 |
| Pastoral visitation (family ministries) | 702 | 864 |
| NLBC - Polar Bear Dip | 1,120 | 12,152 |
| | \$ 25,728 | \$ 32,276 |

The attached notes are an integral part of the financial information.

FORT GEORGE BAPTIST CHURCH
Property & Maintenance
Year Ended December 31, 2025

(Schedule 3)

| | 2025 | 2024 |
|------------------------------------|------------------|------------------|
| Electricity (BC Hydro) | \$ 5,760 | \$ 4,739 |
| Facility rental expense | 2,080 | 22,433 |
| Fire safety | 2,318 | 269 |
| Heat (Fortis BC) | 4,116 | 3,750 |
| Insurance | 13,006 | 12,288 |
| Janitor | - | 5,375 |
| Janitorial supplies & pest control | 3,061 | 3,067 |
| Land amalgamation costs | 9,738 | - |
| Licences & permits | 640 | 836 |
| Parking lot maintenance | 5,685 | 7,473 |
| Property taxes | 17,404 | 4,356 |
| Renovation | - | 1,288 |
| Repairs & maintenance | 3,052 | 7,595 |
| Security | 4,958 | 1,446 |
| Social convenor & kitchen | 2,105 | 2,018 |
| Utilities - city sewer/garbage | 1,136 | 1,189 |
| | \$ 75,059 | \$ 78,122 |

The attached notes are an integral part of the financial information.

FORT GEORGE BAPTIST CHURCH
General/Administration
Year Ended December 31, 2025

(Schedule 4)

| | 2025 | 2024 |
|--------------------------------------|------------------|------------------|
| Accounting & legal | \$ 4,920 | \$ 4,613 |
| Bank charges, interest and penalties | 2,663 | 3,692 |
| Communications | 6,386 | 5,517 |
| Computer R&M | (432) | 1,015 |
| Flowers & gifts | 1,458 | 914 |
| Miscellaneous expense | 1,540 | - |
| Office equipment & supplies | 6,005 | 3,602 |
| Pastoral resourc & cont ed | 167 | 58 |
| Printing | 290 | - |
| Pulpit supply | 500 | 1,250 |
| Retreat & banquet expense | 4,171 | 3,470 |
| Seminars, meetings & travel | 1,783 | 2,117 |
| Website | 758 | 322 |
| | \$ 30,209 | \$ 26,570 |

The attached notes are an integral part of the financial information.

FORT GEORGE BAPTIST CHURCH
Notes to Compiled Financial Information
Year Ended December 31, 2025

1. BASIS OF ACCOUNTING

The basis of accounting applied in the preparation of the statement of financial position of Fort George Baptist Church as at December 31, 2025, and the statements of changes in net assets, receipts and disbursements for the year then ended is the historical cost basis and reflects cash transactions with the addition of:

- accounts receivable
- prepaid expenses at cost
- tangible capital assets are capitalized at cost, but not amortized
- accounts payable and accrued liabilities
- adjustments for restricted contributions. Restricted contributions are recognized as revenue in the year in which the related expenses are incurred. Unrestricted contributions are recognized as revenue when received.

2. PURPOSE OF THE ORGANIZATION

Fort George Baptist Church (the "church") is a not-for-profit organization incorporated provincially under the Society Act of B.C. As a registered charity the organization is exempt from the payment of income tax under Section 149(1) of the Income Tax Act. The church operates in Prince George, B.C.

3. SUMMARY OF SIGNIFICANT ACCOUNTING POLICIES

Volunteer services

Volunteers contribute many hours per year to assist the church in carrying out its' activities. Because of the difficulty of determining their fair value, contributed services are not recognized in the financial statements.

Donated goods

Donated goods are not recorded in the financial statements of the church.

4. TANGIBLE CAPITAL ASSETS

| | Cost | Accumulated amortization | 2025 Net book value | 2024 Net book value |
|--------------------------------|--------------|-----------------------------|---------------------------|---------------------------|
| Land | \$ 484,600 | \$ - | \$ 484,600 | \$ 484,600 |
| Paving | 21,180 | - | 21,180 | 21,180 |
| Buildings | 854,128 | - | 854,128 | 843,595 |
| Furniture, fixtures, equipment | 87,753 | - | 87,753 | 86,766 |
| | \$ 1,447,661 | \$ - | \$ 1,447,661 | \$ 1,436,141 |

FORT GEORGE BAPTIST CHURCH
Notes to Compiled Financial Information
Year Ended December 31, 2025

5. RESTRICTED FUNDS

| | 2025 | 2024 |
|----------------------------|-----------------|-----------------|
| <u>Building fund</u> | | |
| Balance, beginning of year | \$ 7,419 | \$ 7,419 |
| Grand total | \$ 7,419 | \$ 7,419 |

6. REMUNERATION

Under the British Columbia Societies Act, the church is required to disclose all remuneration paid to directors, regardless of amount, as well as information about remuneration paid to employees and contractors whose remuneration is at least \$75,000. None of the directors of the church receive remuneration from the church. One of the employees is compensated over \$75,000 per annum.