



Annual Vision (Business) Meeting 2026

2026 theme
teedy
A POSTURE FOR HIS WILL, HIS WAY.

Annual Report
2025

Table of Contents

READY 2026	3
Financial Highlights	4
2025 Highlights	5
Upcoming 2026	6
Abundance HVAC	6
Letter to the Members	7



When God Gives the Green Light



There are moments in Scripture when God clearly says “go.” But those moments are almost always preceded by a season of preparation.

A green light from God is not about urgency. It is about permission.

Permission that comes after alignment.
Permission that comes after obedience.
Permission that comes after consecration.

“Consecrate yourselves, for tomorrow the Lord will do wonders among you.”

Joshua 3:5

A green light from God is not permission to rush. It is permission to move because alignment is already in place.

READY hearts are surrendered hearts. They are attentive, willing, and un-entangled from their own plans.

They do not demand clarity before obedience. They trust God with direction.

“The steps of a man are ordered by the Lord.”
Psalms 37:23

God is always faithful to lead.

The question is not whether He will speak, but whether we are positioned to follow. *Are you at the light ready to move?*

So the challenge is simple:

Am I READY
to listen
to surrender
to move when God gives the green light?

***God is
always
faithful
to
lead.***



2025 Financial Highlights

Total Income

\$284,330.56

Total Expense

\$254,529.67

Giving increased by

10.64%
Up 33.66% compared to 2023
year over year

Sown into Kingdom work locally and globally

\$45,048.42
15.84% of total income

STEWARDSHIP GODS KINGDOM (ENDING BALANCE OF PREVIOUS YEARS)

2022	2023	2024	2025
\$29,766.60	\$44,366.40	\$63,546.74	\$108,622.76

INCOME

Categories	2025	2024	2023
Tithes & Offering	198,314.90	187,003.35	145,275.40
Missions Support	5,715.33	7,418.69	7,537.07
Mission Projects	6,169.64	10,065.39	9,960.15
Building & Facilities	10,680.65	400.00	101.31
Benevolence	1,474.27	813.59	190.00
Children's Ministry	840.31	51.80	778.12
Nursery	1,496.76	243.65	1,070.46
Youth	11,150.04	4,448.15	6,072.46
Women's Ministry	2,565.24	3,607.12	3,602.14
Young Adults	28.00	15.00	291.21
Savings	5,942.31	5,202.84	4,622.49
Worship/Production	1,980.83	1,734.34	4,029.69
Men	0.00	0.00	387.55
Sound System	0.00	0.00	6,715.30
Abundance	34,081.98	35,612.14	22,438.05
A-10	3,787.00	372.66	0.00
TOTAL INCOME	\$284,330.56	\$256,988.72	\$213,071.40

EXPENSE

Categories	2025	2024	2023
Salaries	109,451.21	88,725.80	86,974.06
Administrative Expense	12,421.27	12,429.84	10,301.96
<small>Of: spl/website/internet/prnt/adver./ prof serv/insur. (*2025*NEW OUTDOOR SIGNS)</small>			
Tithely Fee	1,650.66	1,633.39	1,635.17
Building Mortgage	0.00	34,834.60	11,000.00
Utilities	22,697.14	17,314.84	20,642.11
Maintenance	17,774.48	16,501.27	46,240.26
Subtotal Vehicles	1,136.66	49.79	0.00
Missions	9,132.47	12,538.00	8,366.47
Mission Projects	13,537.68	16,077.14	9,161.20
Benevolence	1,863.17	1,275.13	2,678.63
Nursery	1,235.70	618.39	272.78
Children's Ministry	2,570.61	75.44	447.74
Worship	4,849.32	4,688.70	15,303.04
Men's Ministry	0.00	44.02	327.86
Women's Ministry	1,304.07	1,268.80	3,060.98
Young Adults	179.32	132.11	559.41
Youth	11,202.97	4,711.36	5,362.96
Ministry Expense	14,566.62	7,112.93	6,732.73
<small>Kitchen/ CH Supplies/books/visitor material</small>			
Fellowship Activities	1,592.62	1,592.62	1,447.41
Speaker Expense	5,019.53	4,188.28	2,685.03
Special Events	2,809.21	3,558.23	1,328.68
<small>Easter/Hope Fest/ETC.</small>			
Seminars/Training/Misc	5,321.22	1,787.94	2,550.42
Abundance	22,188.03		
TOTAL EXPENSES	\$254,529.67	\$231,108.83	\$236,263.45

Balance Sheet

	2025	2024	2023
GENERAL FUND	43,261.73	36,140.94	-4,077.92
SAVINGS	24,473.56	18,472.72	17,713.02
ABUNDANCE	27,017.90	19,522.32	20,938.05
BENEVOLENCE	1,340.13	113.70	374.86
WIDOWS	103.30	0.00	0.00
NURSERY	867.64	601.27	1,233.97
KIDS	1,175.18	601.84	625.48
YOUTH	-1,212.39	-183.97	1,668.49
YOUNG ADULTS	144.26	295.58	542.69
WOMENS	951.37	1005.16	2,792.67
MENS	647.32	647.32	691.34
MISSIONS	-37.75	979.39	730.70
MISSIONS PROJECTS	-6.36	24.40	6,192.13
WORSHIP/PRODUCTION	170.99	133.88	-245.43
BUILDING & FACILITIES	9,807.29	23.50	889.82
TOTAL BALANCE	108,645.64	\$63,546.74	\$44,366.40

What These Numbers Represent

- Faithful generosity from God's people
- Disciplined financial stewardship
- Active investment in Kingdom work
- A church positioned for the future

2025

HIGHLIGHTS TO NAME A FEW

Attendance increased by 15.2%

More people are gathering, connecting, and engaging. God is drawing people into the life and mission of His Church.

KIDS AREA RENOVATION

Through the hard work of 30 volunteers, the incredible partnership with Renovate Kids, and over 2,000 hours of labor, our Kids Area was completely transformed. Lifepointe is investing intentionally in children and families in Houston County.

Pew Donation

We were able to donate our former pews to two churches in need. One donation went to Lakewood Church of Love, after their church building was lost to a fire. The second donation went to Highway Tabernacle, helping support their congregation as well.

Honoring

7+ years unpaid, our associate pastor now supported with Part Time SALARY



LifeGroups Launch

Under the leadership of Pastor Ryan, LifeGroups were soft-launched in fall 2025, with over 50 people participating on average, strengthening community and discipleship across the church.



Mission & Outreach Impact

In 2025, \$45,048.42 was sown locally and globally, representing 15.84% of total income. These resources supported missions, outreach, and community impact events including Kids Bash with over 90 children and HopeFest with more than 500 people in attendance. These events demonstrate our commitment to actively invest in Kingdom work beyond our walls.



New Outdoor Church Sign

This was not just a sign upgrade. It was a clear statement of identity, marking our campus as Lifepointe Church, a Spirit-filled Assemblies of God church, and making our presence known to the community.



10%+ Increase in Overall Giving

A significant increase in giving allowed us to expand missions, outreach, and community impact, demonstrating the faithfulness of our church family.



Upcoming 2026

VISION NIGHTS

Vision Night is a gathering for Lifepointe Church leadership to come together for practical alignment, relational connection, and spiritual encouragement. It is a time to celebrate what God has done, discern what He is doing now, and realign our hearts and efforts as we prepare for the next season. Vision Night serves as a spiritual and leadership on-ramp, helping us move forward unified, focused, and READY.



28

MARCH

MISSION CROCKETT

Mission Crockett is our church-wide commitment to live on mission in our community by serving, praying, and sharing the hope of Jesus. On March 28, we will engage in door-to-door outreach and personal invitations as we prepare for Easter.

4-5

APRIL

EASTER

APRIL 4TH 10 AM The day before Easter, we're bringing families together for an exciting Family Fun Day! Bring your whole crew, enjoy the festivities, and jump in to serve at one of our booths.

APRIL 5TH 10:30 AM Easter is a day of new life and open doors! There will be no Sunday school so we can have all hands on deck to welcome guests, serve with excellence, and create a life-changing experience for everyone who walks through our doors.



WEDNESDAY PRAYER
6:30 PM IN THE SANCTUARY

LIFE IS BETTER TOGETHER. GROW IN FAITH. LIVE THE WORD.

LIFEGRUUPS



Get involved! Scan the QR code to sign up to serve, see upcoming events, and stay connected with everything happening at Lifepointe Church!

Visit LifePointeCrockett.com for more details!

ABUNDANCE CAPITAL CAMPAIGN

We have 5 units at the church that are needing to be replaced. *4 are nonoperational

We've raised approx \$32,000+ for HVAC GOAL: \$40,000

Article XII, Section 2 – Purchases and Sales of Property

“All purchases of furnishings, equipment, and other items of tangible personal property, exceeding \$10,000 in cost, and all purchases and sales of real property shall be authorized by a vote of at least two-thirds of the voting membership who are in attendance at a regular or special meeting of the assembly.”

Dear Lifepointe Members,

Reflection can be a difficult thing. When we look back, we often see what we would do differently if we had the chance to move forward again. And yet, that is also the beauty of being part of the body of Christ. We are not defined by what is behind us. We are covered by grace and mercy, and we are continually invited to keep moving forward in Kingdom work.

As we reflect on this past year, our hearts are filled with gratitude. God has been faithful to this house in ways both seen and unseen. We have watched Him provide, lead, protect, and grow us.



None of it is something we take lightly, and none of it is something we claim as our own doing. It is the goodness of God and the faithfulness of His people.

While it is right to pause and give thanks, we also recognize that reflection is never meant to leave us looking backward for long. Gratitude should always move us forward. As we approach a new season, what matters most is not simply what God has done, but how ready we are for what He desires to do next.

One thing that does not change is the vision of this house: His will. His way. That vision continues to guide our decisions, shape our priorities, and anchor our hearts. Seasons may change, methods may adapt, and opportunities may grow, but our commitment to follow God's leading remains the same.

Thank you for your faithfulness, your prayers, your generosity, and your willingness to be part of what God is building at Lifepointe Church. It is a privilege to serve alongside you, and we look forward with gratitude, humility, and readiness for all that lies ahead.

*With sincere thanks and expectation,
Pastor Tim & Sarah Jones*

Pastor Tim & Sarah Jones
Lead Pastors