

# VESTRY 2026

March 1, 2026



Parish of the Valley

Diocese of Ottawa  
Anglican Church of Canada

All Saints Anglican Church  
Petawawa, Ontario



All Saints Altar

Vestry Reports for the Year Ending December 31, 2025

# VESTRY MEETING AGENDA

Sunday, March 1, 2026

Following the 11:15am Holy Eucharist

Meeting Chair

The Rev. Matthew Brown, Incumbent

Assisted by

The Rev. Gillian Hoyer, Associate Incumbent

1. Opening Prayer
2. Signing of the Attendance Sheet and Solemn Declaration by all Participants
3. Housekeeping and Rules of Order
4. Appointment of the Vestry Clerk by the Churchwardens
5. Approval of the Agenda and Reception of Vestry Reports Package (Motion 1)
6. Approval of the 2025 Annual Vestry Meeting Minutes (Motion 2)
7. Staff Team, Churchwarden, and Organizational Reports
8. Financials
  - a) Central Account Financial Statement 2025 (Motion 3)
  - b) Congregational Financial Statement 2025 (Motion 4)
  - c) Parish of the Valley Regional Budget: Alice & Petawawa 2026 (Motion 5)
  - d) Congregational Budget 2026 (Motion 6)
9. Elections
  - a) Election of People's Warden (Motion 7)
  - b) Election of Council Members at Large (Motion 8)
  - c) Election of an Alternate Lay Member of Synod (Motion 9)
  - d) Election of Cemetery Superintendent (Motion 10)
10. 2025 Cemetery Financials & Election of Board of Directors (Motion 11)
11. Vote of Thanks
12. Adjournment with Prayer

*Thank you to everyone praying for and attending today's Vestry meeting.*

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# NOTICE OF MOTIONS

*Notice is hereby given that the following motions will be presented to the Annual Vestry Meeting of All Saints Anglican Church, Petawawa, on Sunday, March 1, 2026:*

## **MOTION 1: Vestry Agenda & Reports Package**

*“That Vestry adopts the proposed agenda for March 1, 2026, and receives the Vestry reports package.”*

**Moved by:** \_\_\_\_\_

**Seconded by:** \_\_\_\_\_

## **MOTION 2: Annual Vestry Meeting Minutes – 2025**

*“That Vestry adopts the minutes of the March 2, 2025, annual Vestry meeting and deems them to be the official record of that meeting.”*

**Moved by:** \_\_\_\_\_

**Seconded by:** \_\_\_\_\_

## **MOTION 3: Financial Statements – Central Account – 2025**

*“That Vestry adopts the 2025 Financial Statements for the Central Account of All Saints Petawawa and St. George’s South Alice and deems them to be an accurate representation of the Central Account’s financial position.”*

**Moved by:** \_\_\_\_\_

**Seconded by:** \_\_\_\_\_

## **MOTION 4: Financial Statements – Congregational – 2025**

*“That Vestry adopts the 2025 Financial Statements for All Saints Anglican Church and deems them to be an accurate representation of the financial position of the congregation.”*

**Moved by:** \_\_\_\_\_

**Seconded by:** \_\_\_\_\_

## **MOTION 5: Parish of the Valley Regional Budget: Alice & Petawawa – 2026**

*“That Vestry adopts the 2026 budget for the Alice & Petawawa region of the Parish of the Valley and directs the Parish Central Committee of the Parish of the Valley to oversee its implementation.”*

**Moved by:** \_\_\_\_\_

**Seconded by:** \_\_\_\_\_

**MOTION 6: Congregational Budget – 2026**

*“That Vestry adopts the proposed 2026 congregational budget for All Saints Anglican Church and directs the church-wardens to oversee its implementation.”*

**Moved by:** \_\_\_\_\_

**Seconded by:** \_\_\_\_\_

**MOTION 7: Election of People’s Warden**

*“That **Louise Doran** be elected as the People’s Warden for All Saints Anglican Church, for the ensuing year.”*

**Moved by:** \_\_\_\_\_

**Seconded by:** \_\_\_\_\_

**MOTION 8: Election of Members at Large, Congregational Council**

*“That **Jeffrey Doran** and **Sharon Dainty** be elected as members at large the All Saints Petawawa Congregational Council for the ensuing year.”*

**Moved by:** \_\_\_\_\_

**Seconded by:** \_\_\_\_\_

**MOTION 9: Election of an Alternate Lay Member of Synod for the Parish of the Valley**

*“That **Marion LeMottee** be elected as an Alternate Lay Member of Synod for a one-year term.”*

**Moved by:** \_\_\_\_\_

**Seconded by:** \_\_\_\_\_

**MOTION 10: Cemetery Superintendent**

*“That **Louise Doran** be elected as the All Saints Petawawa Cemetery Superintendent for the ensuing year.”*

**Moved by:** \_\_\_\_\_

**Seconded by:** \_\_\_\_\_

**MOTION 11: Cemetery Financial Statement and Board of Directors**

*“That the 2025 financial report for All Saints Anglican Cemetery, included within the All Saints congregational financial statement, be deemed accurate, and that the proposed members of the Board of Directors for the Cemetery, as published in the Vestry package, be deemed to be duly elected and installed for the year 2026.”*

**Moved by:** \_\_\_\_\_

**Seconded by:** \_\_\_\_\_

## **Annual Vestry Meeting Minutes 2025 – All Saints Anglican Church, Petawawa**

The Annual Vestry Meeting of All Saints Anglican Church, Petawawa, was called to order on Sunday, March 2, 2025, in the church hall at 1:05pm, with the Rev. Gillian Hoyer, Associate Incumbent, as chair.

Rev. Gillian opened the Vestry with prayer

All members present signed the solemn declaration and attendance sheet. Twelve members of the All Saints Petawawa congregation were present.

Rev. Gillian reviewed the Vestry meeting protocols and rules of order.

Louise Doran was appointed Vestry Meeting Clerk by the Churchwardens

### **MOTION 1: Vestry Agenda & Reports Package**

*“That Vestry adopts the proposed agenda for March 2, 2025, and receives the Vestry reports package.”*

**Moved by:** Pierrette Cottrell

**Seconded by:** Sharon Dainty

CARRIED

### **MOTION 2: Annual Vestry Meeting Minutes – 2024**

*“That Vestry adopts the minutes of the February 18, 2024, annual Vestry meeting and deems them to be the official record of that meeting.”*

**Moved by:** Ralph Storey

**Seconded by:** Phil Cottrell

CARRIED

Discussion: Rev. Gillian reviewed how much was done this year: the sign of a health parish and healthy congregations! The different clergy portfolios were explained. Rev. Gillian thanked all the different people who submitted reports for the ministry they help to shepherd for All Saints.

### **MOTION 3: Financial Statements – Central – 2024**

*“That Vestry adopts the 2024 Financial Statements for the Central Account of All Saints Petawawa and St. George’s South Alice and deems them to be an accurate representation of the Central Account’s financial position.”*

**Moved by:** Marion LeMottee

**Seconded by:** Ralph Storey

CARRIED

### **MOTION 4: Financial Statements – Congregational – 2024**

*“That Vestry adopts the 2024 Financial Statements for All Saints Anglican Church and deems them to be an accurate representation of the financial position of the congregation.”*

**Moved by:** Jeffrey Doran

**Seconded by:** Pierrette Cottrell

CARRIED

**MOTION 5: Budget – Central – 2025**

*“That Vestry adopts the proposed 2025 budget for the Central Account of All Saints Petawawa and St. George’s South Alice and directs the Central Council to oversee its implementation.”*

**Moved by:** Yvonne Andrews

**Seconded by:** Louise Doran

CARRIED

**MOTION 6: Budget – Congregational – 2025**

*“That Vestry adopts the proposed 2025 congregational budget for All Saints Anglican Church and directs the churchwardens to oversee its implementation.”*

**Moved by:** Yvonne Andrews

**Seconded by:** Sharon Dainty

CARRIED

Discussion: Yvonne noted that the budget is balanced.

**MOTION 7: Election of People’s Warden**

*“That **Louise Doran** be elected as the People’s Warden for All Saints Anglican Church, for the ensuing year.”*

**Moved by:** Sharon Dainty

**Seconded by:** Yvonne Andrews

CARRIED

**MOTION 8: Election of Members at Large, Congregational and Central Council**

*“That **Jeffrey Doran** and **Sharon Dainty** be elected as members at large of both the All Saints Congregational Council and the Central Council for All Saints and St. George’s South Alice for the ensuing year.”*

**Moved by:** Louise Doran

**Seconded by:** Marion LeMottee

CARRIED

**MOTION 9: Election of an Alternate Lay Member of Synod for the Parish of the Valley**

*“That **Marion LeMottee** be elected as an Alternate Lay Member of Synod for a one-year term.”*

**Moved by:** Pierrette Cottrell

**Seconded by:** Jeffrey Doran

CARRIED

**MOTION 10: Cemetery Superintendent**

*“That **Louise Doran** be elected as the All Saints Petawawa Cemetery Superintendent for the ensuing year.”*

**Moved by:** Marion LeMottee

**Seconded by:** Sharon Dainty

CARRIED

**MOTION 11: Cemetery Financial Statement and Board of Directors**

*“That the 2024 financial report for All Saints Anglican Cemetery, included within the All Saints congregational financial statement, be deemed accurate, and that the proposed members of the Board of Directors for the Cemetery, as published in the Vestry package, be deemed to be duly elected and installed for the year 2025 and the vestry asks council to consider the cemetery price list and caretaker contract regarding stone cleaning at a future meeting”*

**Moved by:** Sharon Dainty

**Seconded by:** Jeffrey Doran

CARRIED

Discussion: A friendly amendment to the motion was made to ask the cemetery price list and caretaker contract regarding stone cleaning to be considered at a future meeting.

The question was asked as to the number of stones the current contract asks to have cleaned each year, with an answer to be provided at an upcoming council meeting.

The meeting concluded with Rev. Gillian thanking all who helped All Saints in big and small ways over the year. Marion thanked Rev. Gillian for all that she and the clergy team does.

The meeting closed with The Grace at 2:24pm.

Respectfully submitted,

Louise Doran

Vestry Clerk 2025

Typed by the Rev. Gillian Hoyer

# STAFF TEAM REPORT



Monday, February 16<sup>th</sup>, 2026

Family Day

*“But I have called you friends,  
because I have made known to you everything that I have heard from my Father.”*

*John 15: 15b*

Dear Friends in Christ in our beloved Parish of the Valley,

Grace and peace to you in the name of Jesus Christ.

Working together as friends is at the heart of who we are as a parish community. Our Parish of the Valley is exceptionally large, covering a geographic area that includes most of Renfrew County and portions of the District of Nipissing: some 3,000 square kilometers. Spread across that vast geography, together as a parish family we steward 12 churches, 3 chapels, 13 cemeteries, 3 rectories, a central office building and numerous church halls; all of which are resources that support us as, with God’s help, we faithfully participate in God’s mission. Together, our parish community includes nearly 500 households, made up of more than 800 people who identify as members of our Anglican Church of Canada. We may not be together in one room very often, but together we know that the whole of who we are as a parish family is far greater than the sum of our parts. In the words of Saint Paul, “We, being many, are one body.” (*Romans 12:5*)

Since the creation of our Parish of the Valley in the spring of 2018, nearly eight years ago, teamwork has been one of our defining characteristics. Indeed, the work we have done together to nurture and grow a truly collaborative and innovative rural team ministry has now become a leading model for others to learn from in our Anglican Diocese of Ottawa and beyond. We should be proud of all that we have accomplished. We have made such great strides as a parish, with God’s help. And still we are called to more! We are called to trust in a living, loving, creative and imaginative God, whose power working in us can do infinitely more than we can ask or imagine. The Risen One is with us, constantly inviting us into an ever deepening and gracious experience of life lived fully in holy communion.

This year, to better reflect how our parish’s staff members actively and intentionally work together as a team to support the Parish of the Valley’s many ministries, we are pleased to present this unified staff team report to the annual meetings of our parish’s eleven congregational Vestries. Each member of our staff team has prepared a section of this report, detailing how we have offered leadership over the past year in our respective ministry portfolios. We hope that by seeing our shared work reported on in this format, it will give you, the members of our parish, a deeper sense of how closely we strive to work together to support our parish and each other: and have a lot of fun as a team as we do!

## Incumbent

### ***The Rev. Matthew Brown***

As Incumbent I have the privilege of leading us in community as we continually discern how we are being called to participate in God's mission in our context. Given the sheer size of our Parish of the Valley, and the tremendous gifts that God has seen fit to bless us with through our incredible staff team and countless parish volunteers, I am regularly in awe of the work we are called to share in together and I am routinely humbled by it.

Much of my daily work involves providing oversight and ensuring coordination. I serve as a member of each of our Church Corporations and chair the meetings of our Congregational Councils across the parish. I also chair weekly meetings of our staff team, which take place every Wednesday morning at Aborn House in Pembroke following the midweek Holy Eucharist. Apart from Sundays, Wednesdays are the day each week that I most look forward to. It is a joy to encounter Christ in word and sacrament in the Eucharist, and then to encounter him anew in the faces, voices and hearts of my friends who are our staff team.

Helping to keep us organized as a parish is part and parcel of what I do. I prepare schedules to guide our worship leadership on Sundays and Wednesdays, and I keep track of all upcoming pastoral offices across the parish (baptisms, confirmations, weddings, funerals) to ensure that our parish's resources are always directed to offering meaningful and supportive pastoral care for all the members of our many congregations and chapels. In addition to the ministries of our clergy team, we are incredibly blessed in our parish with an amazing team of retired Honourary Assistant Clergy and Licensed Lay Readers, all of whom contribute to our parish's rich and vibrant worship life. We were further blessed, in the summer of 2025, to welcome The Rev. Dr. Sony Jabouin as a theological intern. I also regularly supported our worship and communications ministries by offering final review for all Valley Bulletins, bulletin inserts, orders of service, *Revelations* and e-newsletters prior to their publication.

Administratively, I offer oversight to all our parish's governance and reporting requirements, both ecclesial and secular. Together with Gail our Parish Administrator, I work to compile all the Council meeting and Vestry meeting packages for each of our parish's congregations. We prepare eight Vestry meeting packages every year, with each package containing ministry reports and financial statements for all our parish's constituent parts. I also work with our parish's many treasurers and cemetery board chairs to oversee the submission of our annual diocesan information returns (11 in total), annual cemetery license renewals (13 in total), and annual Canada Revenue Agency registered charity returns (11 in total).

Helping to steward our parish finances and care for our diverse infrastructure is another core part of my ministry. In 2025 our parish engaged in several significant property projects, including repairs to the belfry at St. Patrick's Lower Stafford, repairs to the furnace at Epiphany Barry's Bay, the installation of new windows at St. Anthony's Whitney, upgrades to the entranceway and office at All Saints Petawawa, the installation of a new boiler at our Aborn House office building, the repainting of the church roof at St. Paul's Cobden, and the installation of a new concrete accessibility ramp with new outdoor lighting at Holy Trinity Pembroke: to name only a few initiatives. All these efforts required varying degrees of project management on the part of the respective Church Corporations, and I am very grateful to our parish's many churchwardens and property committees for their significant work in shepherding these important initiatives, and numerous others, to completion.

One of our most important pieces of administrative work over the course of both 2024 and 2025 has been preparing for the launch of our Parish of the Valley's new central account and Parish Central Committee, as required by our diocesan Canons, Bylaws and Regulations. Our annual Parish Leaders' Days have been an important forum to share in stewarding this work, and I am grateful to all our staff, churchwardens, treasurers, and lay members of synod for their active participation over the past two years. As much as possible, our new central account structure seeks to replicate the financial frameworks that have been in place up to this point, with all shared expenses being assessed on a strictly

regional basis. In other words, all annual diocesan assessment continues to be calculated and apportioned according to our longstanding regional groupings, and shared costs linked to the upkeep of rectories are stewarded regionally (i.e. Killaloe/Tramore and Eganville look after the Eganville Rectory, Alice and Petawawa the Petawawa Rectory, etc.)

I am deeply grateful to Alexis Anderson of Holy Trinity Pembroke, who has graciously agreed to become our parish's new Central Treasurer as of January 1, 2026, and to Tim Moss, Chartered Professional Accountant, whose professional accounting firm continues to be an important source of support for many of our congregations and our parish as a whole.

As you can hopefully sense from this section of our team report, our parish's administrative life is significant, and beyond the capacity of any one human being to effectively manage on their own. To that end, I was heartened by the unanimous decision of Holy Trinity Pembroke's Congregational Council, at year-end 2025, to expand the position of our Parish Administrator, Gail Marion, from 22 hours per week to full-time status at 35 hours per week, effective January 1, 2026. Gail is very much our team's "right hand" in all things administrative, and thanks to generous financial support from other regions in our parish, I know that moving Gail's role to full-time will be to the lasting benefit of our Parish of the Valley community. I am also delighted that I get to see Gail more every day at Aborn House!

Somewhere amidst all the above I also have the privilege of leading you, God's beloved, as a priest of God's Church: of presiding at the table, preaching God's word, sitting in your living rooms and connecting over a cup of tea, and even sitting by your beside in a hospital room. This is the work that sustains my heart and soul in my vocation as a priest. I am never "too busy" for it. Indeed, I need it, and I deeply cherish it, for it is in these sacred moments that God offers me the food I need for my own journey in faith. Thank you, dear friends, for entrusting this holy work to me as a member of your staff team. It is an honour to serve you.

### **Associate Incumbent: Communications & Advancement**

***The Rev. Gillian Hoyer***

"Connection" has always been at the heart of my vocation: connection with God, with each other, and with ourselves. In the portfolio of Communications and Advancement, I have a unique opportunity to live into that ministry of connection.

Communications is how we tell our story and share our story with each other; it is how we tell the story of our parish and what God is doing in and through us to our community. We do that in several ways: through our print materials like the Valley Bulletin and *Revelations*, through our website and email newsletters, and through our social media accounts.

Each week, our Parish Administrator, Gail, and I collaborate on the first draft of our weekly Valley Bulletin, ensuring that the information is correct, the news and announcements are timely, and the opening two pages are relevant to our life together in the current season of our church year. I solicit articles for and edit our quarterly parish newspaper, *Revelations*. This is then printed by the office at Aborn House and distributed across the parish.

I am the chief editor for our website, which has become one of the primary ways that newcomers learn more about the life and ministries of our parish and all our congregations and chapels. Through our website, we coordinate our email newsletters, and we have 371 unique email addresses on our email list!

I also administer our parish social media, namely Facebook, Instagram, and YouTube. On our main Parish of the Valley Facebook page, we have 653 followers and over the last quarter of 2025, our Parish of the Valley Facebook posts were viewed by 42,997 people, with 44% of our views by followers and 56% by non-followers. So, does it make a difference when you like, comment on, or share our posts? Yes, it does!

On YouTube, we have 251 subscribers and our livestreamed services from Holy Trinity are watched by an average of 60-70 people weekly. I have heard from members across our parish that they enjoy worshipping along with us when they go south in the winter, or on days when the weather is not conducive to driving to church. This online service is also downloaded by YourTV Ottawa Valley to play weekly on Sundays, with a one-week delay, and I know that many of our members who now live in our local retirement homes join in with the parish on TV each week.

On the Advancement side, this is the ministry of stewardship – connecting the gifts that we all have and how we share them with God, with each other, and with the world around us.

Together with the clergy team and two different working groups, I work to produce our stewardship materials and provide technical support for online giving. The Ministry and Money Working Group at Holy Trinity Pembroke annually creates a spring stewardship program, *Digging Deep Reaching High*, together with a Pentecost Appeal. This involves a multi-week series of bulletin inserts that incorporates materials from The Episcopal Network for Stewardship (TENS) that we have access to from our diocesan membership. The St. John's Eganville Stewardship Working Group has focussed on identifying gifts of skill sets for ministries within the church. Finally, there is the Parish of the Valley's annual Advent Appeal, which over the last 6 years has raised over \$95,000 for ministry in and through the congregations of our parish! I help to give oversight to the appeal every year.

Lastly, as the mother of two young children, I have been honoured to work with a talented and dedicated group of lay leaders at Holy Trinity Pembroke to help coordinate the weekly Sunday School. I prepare the weekly leaders' rota and offer support with curriculum.

### **Associate Incumbent: Discipleship & Community Care**

#### ***The Rev. Nicholas Forte***

In 2025, we continued living into our faith, journeying with and towards Christ, caring for each other according to our abilities and capacities, listening for where the Spirit is leading us to those in our wider community who are in need, who are isolated, who are suffering without the care, and attention, and love that God has promised them.

Pastorally, we continue to pray for all those on our parish prayer list, both for those in our specific regions, but also for the whole list of beloved individuals whom we may not know but who have asked us to pray for them. We continue to check in on neighbours, friends, and family. Through our parish's Pastoral Visitation Team, which includes clergy and lay visitors, we visit approximately thirty-nine people across our parish - bringing them Holy Communion, Holy Anointing, and the companionship of our church family which remains just as strong, even when someone can't make it to church anymore or as often. Your clergy, with pastoral confidentiality and sensitivity, also support approximately one hundred and three individuals, couples, and families within our parish who are going through a wide variety of concerns - all in an effort to ensure that through life's many challenges and circumstances, that no one walks alone through their hardships. This, of course, is in addition to the ever-present care we all share towards each other - and as situations and circumstances arise for you, please don't hesitate to be in touch with us, as it is our privilege to journey with you.

In terms of Discipleship, we continue to reach out beyond our church buildings into the wider community and I have been able to connect with local community organizations and causes and work to continue making our society safer, more compassionate, and more open for all people. A number of congregations continue to set aside funds each year for disbursement to local and international causes, ensuring that those organizations can continue their vital work. My hope is to continue telling the stories of those organizations so that we can better understand the work they do, so that we can support them not only with our money, but with our prayers and possibly even with our action.

Our Food Bank Sundays are ongoing ways to ensure that whether in the coldest snowstorm or the sweltering heat, or in times of unemployment or grave illness, individuals and families still have the basic necessities they need to live. Towards the end of the year, at one of our Messy Church events, the idea of 'Reverse Advent Boxes' was presented, which invited families to give, rather than receive. By filling a box according to the very practical themes of Warmth,

Nourishment, Toiletries, and Clothing, our plan is to sort and deliver those boxes to local community organizations that can best provide those things to whoever needs them most.

Both Discipleship and Community Care are foundations of our Christian walk of faith, so I invite you, whether you've been walking for years or are just starting to find your feet, to join us in caring for our community and walking with our God.

### **Associate Incumbent: Lifelong Formation**

***The Rev. Christine Muise***

*"Take my yoke upon you and learn from me, for I am gentle and humble in heart, and you will find rest for your souls. For my yoke is easy and my burden is light."* Matthew 11: 29-30

It is hard to believe that 2025 was my first full year of being called to serve in ministry with you, and a full year with my portfolio of lifelong formation. It has been my focus to journey with our beloved parish in meaningful ministry, worship, and learning opportunities. This past year our team has prepared adults, families and children for 16 baptisms. We also prepared and celebrated 5 adults for confirmation.

Through Lent 2025 we offered Grief Sessions using materials from the Appreciative Way. (A series of 2 sessions for each location: Epiphany, Barry's Bay; St. John the Evangelist, Eganville, and Holy Trinity Pembroke.) Holden Evening Prayer was also offered weekly on Wednesdays at 7pm in partnership with St. Timothy's Lutheran Church, Pembroke.

We hosted our inaugural 'Messy Church,' an intergenerational offering that involves snacks, games, activities, crafts and more followed by a delicious meal. The Messy Church team consists of leaders throughout the parish: Lorna McLaren, Wanda Hilts, Rev. Nick Forte, and Julie McMillan. February 1<sup>st</sup> was held at the Laurentian Valley Four Seasons Lodge. June 20<sup>th</sup> was held at Holy Trinity Pembroke. December 5<sup>th</sup> was held at St. George South Alice. Planning is now underway for three sessions of Messy Church in 2026.

In late spring, we received a request from our Lutheran partners for assistance with Camp Lutherlyn. I was dispatched and was the onsite chaplain from July 20<sup>th</sup>-25<sup>th</sup>. It was a great experience, and I also learned about their 'Confirmation Camp' that runs each year for youth. It is our hope that our parish will join Confirmation Camp this year. It runs from July 5-July 10, 2026.

Part of lifelong formation is also participating in and creating space for deepening circles of connection and growth that stretch beyond our denomination and faith communities. In 2025 our Parish participated in the Week of Prayer for Christian Unity (January 19<sup>th</sup>), World Day of Prayer (March 7<sup>th</sup>), and National Indigenous Day of Prayer (June 21<sup>st</sup>).

In Advent, a contemplative offering of Taizé Worship was offered in Pembroke on Wednesdays at 4PM from November 26<sup>th</sup> to December 17<sup>th</sup>. This was well received, both in-person and online.

Our Bulletin Offerings and Reflections are a collaboration with our entire staff team. This offers us all the opportunity to share in liturgy, to offer reflections and to connect throughout the whole parish. Lifelong formation is the understanding that we are always on a journey together.

This past October, our Diocese contributed to my journey of continuing education by the invitation to attend the St. Clement's College of Preaching Conference that is hosted by the Diocese of Toronto. Six clergy from the Diocese of Ottawa traveled to the Queen of the Apostles Centre in Mississauga, it was an amazing Master Class of preaching led by the Rev. Dr. Joy Moore.

Alongside my continued journey as a Novice in Third Order of The Society of Saint Francis (TSSF), I have been able to use my study leave for participating with the Contemplative Society of Eastern Ontario Spring and Fall Retreats hosted at the Galilee Centre.

As I continue on this journey, called to serve our beloved Parish of the Valley, I am so very thankful for the privilege of journeying with you!

*"Come and journey, come and journey, with a Saviour who has come. We are all God's sons and daughters; in the Spirit we are one." Common Praise 482 ... Herbert O'Driscoll*

### **Parish Administrator**

***Gail Marion***

The year of our Lord 2025 was a very busy year at Aborn House. The photocopier and I were running a marathon for most of the year. We produced 52 Valley Bulletins, with over 11,000 copies distributed, 28 funeral bulletins, Cemetery Service bulletins for each one of our cemeteries, Holy Baptism bulletins, and numerous other special occasion bulletins, and now I will be designing, compiling and printing all of our Vestry packages.

Although I may not get to attend all of these services, know that I am always with you in spirit as I create the bulletin for your service. I feel close to all of you when I am working on these. When working on a Baptismal or Marriage Bulletin, happy thoughts are with me throughout the entire process. When working on a Funeral Bulletin, my grieving begins, and my thoughts are with members of the family who have suffered the loss. This is a profoundly spiritual journey for me, and I am honoured that this work is entrusted to me.

I am also here to help members of the parish and their families with any inquiries they may have. That could involve a copy of their baptismal certificate, inquiries about booking a Hall for a special occasion, or providing help to people searching for a long lost loved one that may be resting in one of our cemeteries. I get asked about the kind of flowers we have growing in the borders next to Aborn House. I also maintain all the Official Registries for all of the churches in the parish: I keep track of all baptisms, funerals & burials, confirmations and marriages. I record the "circle of life" for the Parish of the Valley.

Most importantly, I love it when familiar voices come to the office in person. It is a pleasure getting to know all of you. I look forward to serving you in 2026.

### **Conclusion**

As a staff team we hope you have enjoyed perusing our annual report to the Vestries. We are but five members of our beloved Parish of the Valley. We each have the privilege of serving and supporting our parish, working together as a team of professionals in parish ministry. However, we know that our all efforts are just that – service and support. The real work of living-into God's mission in this parish rests with you, dear friends: the Anglican people of God living in the valleys of the Ottawa, Bonnechere and Madawaska rivers.

May God continue to bind us all together in humble service, support and friendship, as we abide together in God's love. May we continue to bear much fruit together as Jesus Christ's disciples in this time and place. May our joy as beloved friends be complete (*John 15: 9-11*).

# CHURCHWARDENS' REPORT

As the song by Louis Armstrong goes "And I Say to Myself, It's a Wonderful World". Despite all the troubles going on around us we must remember the words of that song!

To begin with we must give our thanks to our dedicated, hard working, knowledgeable, kind & loving clergy. We are so fortunate to have the Rev Matthew, Rev Gillian, Rev Nick & Rev Christine here to guide & help us in our Christian journey. Let us not forget the clergy who also were part of our morning services who helped fill in when needed, Rev Sony Jabouin, Rev Roger Steinke, Rev Rick Durett, Rev Susan Clifford, Padre Judson Bridgewater & Padre Matthew Squires.

We sadly had to say goodbye to several members for various reasons. They will be missed. But on a happier note we have welcomed several new people & are so happy to have them join us.

The Congregation continues its support not only financially but in many other different ways. Donations to St. Joseph's Food Bank & Petawawa Pantry, Got You In Mind, The Grind, First Step Options, The Big Give, Carefor Residents, gifts at Christmas to Shut-Ins & letters & pastoral visits to those unable to attend church for different reasons. Our Hall provides a welcoming space for groups such as the Lion's Club, A.A., & Step Sisters.

Much hard work was done by the Ladies Group. Both the Spring Rummage Sale & the Christmas Tea & Bazaar were financially successful as well as being a time of camaraderie. The Men received a special surprise on Father's Day with Tim Horton's gift certificates.

The Altar Guild continues to lovingly take care of Altar Duty and also do church cleaning.

The Men's Group met occasionally for dinner & they also hosted a pancake lunch on the Sunday closest to Shrove Tuesday, as well as a Mother's Day lunch with flowers.

Lunch after church continues to be a wonderful ministry with good food & good fellowship. A big thank you to those who continue to make this happen.

Repairs & improvements were as follows:

Roof patch after raccoon invasion.

Vestibule re-freshened with drape over electrical & new light.

"New to us" organ.

New parking signage thanks to the Town.

Repairs to Air Conditioner.

New Carpet in Hallway & Office - Hall & Office painted & an Ikea closet installed in office for Clergy vestments.

Projects for the coming year include redoing the Sacristy, marking sights for graves on the next section of the cemetery & better cleaning of head stones.

To everyone...a huge thank you for the work that you do to keep our church moving forward helping to do God's work.

"Blessed are those who can give without remembering & take without forgetting."

Princess Elizabeth Bibesco.

Respectfully submitted:

Marion LeMottee - Rector's Warden.

Louise Doran - People's Warden.

# ALL SAINTS BY THE NUMBERS

## Life Events in 2025

**Baptisms: 2**

**Confirmations: 0**

**Marriages: 0**

**Funerals, Memorials, Internments, Committals at All Saints: 9**

**Burials by the clergy team at non-Parish cemeteries: 1**

## In Memoriam

Patrick Maher

Donald Pardy

Janet Savage

Catherine Misseau

William Leeder

Robert Robertson

Stanley Williston

Sarah Hazel Dupuis

## Church Attendance Report

People who joined a service any kind: 1337

Average Sunday attendance: 21

In 2025, there were 49 Sunday Services at All Saints

There was 1 Parish-Wide Episcopal Visit at Holy Trinity Pembroke

# ENVELOPE SECRETARY REPORT

All Saints - Envelope Secretary's report for the year 2025.

We had 24 regular envelope contributors for a total of \$40;494.18.

\$1 - \$500.	8
\$501 - \$1,000.	5
\$1,001 - \$2,000.	7
\$2,001 - \$5,000.	2
\$5,001 or more.	2

Respectfully submitted  
Pierrette Cottrell



## PARISH OF THE VALLEY ONLINE VIEWERSHIP RECORDS –2025

Due to COVID-19 the Parish of the Valley began broadcasting “Zoom worship” on YouTube in March 2020. Beginning in November 2020, those services were also made available on television through Cogeco’s YourTV Ottawa Valley.

In January 2022, Holy Trinity Pembroke installed a new audio-visual system in the sanctuary for recording and live-streaming. Since then, each week the Sunday service, as well as seasonal services and services for different life-events like funerals, is live-streamed to YouTube where it is available for viewing live or at a later date. They are also then broadcast on YourTV Ottawa Valley with a one-week delay.

The following chart outlines weekly “views” on YouTube for these digital services in 2025. Each “view” represents a device playing the video once. It does not capture if multiple people are watching at the same time in a household, or if a service is watched multiple times by the same person or family.

<u>Video Air Date - 2025</u>	<u>Total YouTube Views</u>
Funeral – Joyce Moore-Cowan, January 4 <sup>th</sup>	289
Sunday January 5 <sup>th</sup>	96
Sunday January 12 <sup>th</sup>	74
Funeral – John Sterling, January 17 <sup>th</sup>	114
Funeral – Ann Cochrane	103
Sunday, January 19 <sup>th</sup>	78
Sunday January 26 <sup>th</sup>	65
Sunday February 2 <sup>nd</sup>	63
Sunday February 9 <sup>th</sup>	60
Sunday February 16 <sup>th</sup> (no livestream)	NA
Sunday February 23 <sup>rd</sup>	47
Sunday March 2 <sup>nd</sup>	53
Ash Wednesday Evening, March 5 <sup>th</sup>	38
Sunday March 9 <sup>th</sup>	86
Sunday March 16 <sup>th</sup> (no livestream)	NA
Funeral – Jamie Bramburger, March 18 <sup>th</sup>	5114
Sunday, March 30 <sup>th</sup>	121
Sunday, April 6 <sup>th</sup>	75
Palm Sunday – April 13 <sup>th</sup>	77
Maundy Thursday – April 17 <sup>th</sup>	33
Good Friday – April 18 <sup>th</sup>	60
The Great Vigil of Easter- April 19 <sup>th</sup>	74
Easter Sunday – April 20 <sup>th</sup>	58
Sunday April 27 <sup>th</sup>	35
Sunday May 4 <sup>th</sup>	47
Sunday May 11 <sup>th</sup>	58
Sunday May 18 <sup>th</sup>	47

Sunday May 25 <sup>th</sup>	56
Sunday June 1 <sup>st</sup>	42
Sunday June 8 <sup>th</sup>	51
Sunday June 15 <sup>th</sup>	50
Sunday June 22 <sup>nd</sup>	43
Sunday, June 29 <sup>th</sup>	56
Sunday July 6 <sup>th</sup>	45
Sunday July 13 <sup>th</sup>	52
Sunday July 20 <sup>th</sup>	50
Sunday July 27 <sup>th</sup> (Cemetery Service)	54
Sunday August 3 <sup>rd</sup>	31
Sunday August 10 <sup>th</sup>	28
Sunday August 17 <sup>th</sup>	28
Sunday August 24 <sup>th</sup>	28
Sunday August 31 <sup>st</sup>	37
Sunday September 7 <sup>th</sup>	41
Sunday September 14 <sup>th</sup>	27
Sunday September 21 <sup>st</sup>	37
Sunday September 28 <sup>th</sup> (Episcopal Visit)	111
Funeral – Terry Kosmack	335
Sunday October 5 <sup>th</sup>	42
Sunday October 12 <sup>th</sup>	38
Sunday October 19 <sup>th</sup>	45
Sunday October 26 <sup>th</sup>	38
Sunday November 1 <sup>st</sup>	56
Sunday November 9 <sup>th</sup>	47
Sunday November 16 <sup>th</sup>	39
Sunday November 23 <sup>th</sup>	36
Advent Taize 1	55
Sunday, November 30 <sup>th</sup>	49
Advent Taize 2	61
Sunday December 7 <sup>th</sup>	35
A Joyous Prelude to Christmas Concert	73
Advent Taize 3	26
Sunday December 14 <sup>th</sup>	46
Advent Taize 4	18
Sunday December 21 <sup>st</sup>	38
Christmas Eve	42
Sunday December 28 <sup>th</sup>	44

# ALL SAINTS CHURCH HALL REPORT

JANUARY 29, 2026

I am submitting the report for church hall at All Saints Anglican Church, Petawawa.

Our hall is used Sunday night Monday night and Wednesday night by the Triangle Group.

We require the internet to be paid by the group and to date all payments are up to date which consist of \$75.00 per month.

The hall had one donation of 50.00 dollars -small group of tennis and pickleball players used the hall from 7 till 8.30 p.m

The annual church tea was held and it was very successful and the Ladies group hold a rummage sale in the spring annually.

This is my report for year 2025

Submitted by Linda Long



Rev. Sony Jabouin's Farewell Lunch

# ALL SAINTS LADIES' GROUP REPORT

## ALL SAINTS LADIES GROUP YEAR END REPORT 2025

In January 2025 elections had taken place for the All Saints Ladies Group Sharon, Chairperson, Josie continued as Vice Chair, and Treasurer, with assistance from Marion. Louise is our secretary and this year completed the Luncheon schedule and Altar duty schedule as well. Thankyou for these most important duty sheets Louise.

We had 8 Sunday meetings following Lunch fellowship. Average attendance was 6. Thankyou to our ladies for supporting the meetings and activities throughout the year. It is most appreciated at any time.

World Day of Prayer in Petawawa was attended by Josie and Linda Long at Our Lady of Sorrows March 7, 2025.

Our Annual Rummage Sale was May 3, 2025 and very successful.

In May, Mother's day we had the Men's group giving Ladies of our church flowers.

The Ladies Group organized a funeral luncheon for our long time parishioner Hazel Dupuis and family. Thankyou to the ladies, the Dupuis family was very pleased.

Our Summer luncheon and ladies day out was held at Boston Pizza June 27, 2025 and was enjoyed by everyone. Thankyou for attending.

Father's day this year 2025, Gale purchased Tim Horton gift cards for our gentlemen, from our Ladies Group funds. Thankyou to Gale for taking care of this including thankyou cards for men.

In May we had a presentation from Kenneth Kasule – Smiles through the Education Program in Uganda. It was a very interesting and informative presentation. All Saints Ladies Group made a financial donation to Mr. Kasule toward the program.

Our parish contributed to the Food Banks – Petawawa, and St. Joseph in Pembroke during the year. Thankyou to Louise and Jeffrey for the distribution.

After June until September our Ladies group had a “quiet” summer time.

Christmas Tea November 22, 2025 was very successful and a big THANKYOU to everyone family and friends that were there for setup and our Tea. Vicki Kelly took over the kitchen duties this year and everything was well taken care of. A special thankyou again to our church Ladies from our community, they are so great to come and support us during this busy event and we enjoy their company.

From our success the Ladies Group made several annual donations. During the year we also made donations to the church, as well for family members that passed away. We had our annual gifts to our Shut Ins. Thankyou to Marion for purchasing the gifts and wrap, cards again this year. Our donations to Carefor was organized by Louise, thankyou!

We continued with our annual Ladies Christmas potluck and gift exchange, again with invitations to our wonderful volunteers. The event was held December 9,2025, in our church hall.

Thank you to Louise, Marion and Jeffrey for co-coordinating further upgrades to our church. New carpet in the back hall to the office and office redo. New cupboards for the minister's clothing, re-arrangement of furniture, wonderful refresh for sure.

Our monthly cards are sent out, Sharon is assisting Minnie at this time. Everyone loves to receive a special birthday card, good health wish, and a thankyou! Our book sales are always a hit, thankyou to Marion for staying on top of the organizing – they do get out of order when friends are browsing. Thankyou to Oude for making Pocket Prayers, all different colours with a Pray card, help from Louise. They can be picked up at the back of the church in a basket.

I would like to take the time to thank Art and Minnie for all their support during the year financial, cakes, eggs! They never miss the opportunity to contribute during their very busy time of health care. It was so wonderful to see them both at our annual Christmas tea. God Bless our two special parishioners!

**As we enter a New Year again 2026** .....please accept my appreciation to each and everyone of our Ladies and families, friends, our clergy members especially Rev. Matthew and Rev. Gillian, that are always there no matter our challenges....each year we are all in different situations that make us have to change our time and efforts to support our church ventures. Just know that is ok, we just do our best always!

Sharon E. Dainty, Chairperson  
All Saints Anglican Church  
Petawawa



# ALL SAINTS MEN'S GROUP REPORT

We continue to meet occasionally at the church for dinner, taking turns hosting.

In February we hosted a sausage and pancake lunch after church on the Sunday closest to Shrove Tuesday.

On Mother's Day we held a barbeque after church and also had carnations for all the ladies.

We help out where needed—making the tea and coffee for the Christmas Tea and financing projects like a new coffee urn.

Respectfully submitted by Jeffrey Doran.

Men's Group Financial Statement: To be distributed.



Ralph Storey with Catherine Mason on Remembrance Sunday

## 2025 CONGREGATIONAL FINANCIAL STATEMENT & 2026 BUDGET

All Saints'	Budget 2025	Actual 2025 Dec	Budget 2026	
<b>Income</b>				
Open - Unidentified	\$ 500.00	\$ 724.05	\$ 500.00	
Open - Identified	\$ 1,000.00	\$ 3,135.76	\$ 1,000.00	
Parish Offering	\$ 57,536.88	\$ 55,833.23	\$ 62,651.20	
Advent	\$ 1,000.00	\$ 925.00	\$ 1,000.00	
<b>Regular Offering Subtotal:</b>	<b>\$ 60,036.88</b>	<b>\$ 60,618.04</b>	<b>\$ 65,151.20</b>	
<b>Designated:</b>				
Memorial Fund	N/A	\$ 300.00	N/A	
Building Fund	N/A		N/A	
Flowers	\$ -		\$ -	
<b>Designated Subtotal:</b>	<b>\$ -</b>	<b>\$ 300.00</b>	<b>\$ -</b>	
<b>Fund Raising:</b>				
Rumage Sale	\$ 750.00	\$ 1,000.00	\$ 750.00	
Fall Bazaar	\$ 2,000.00	\$ 3,000.00	\$ 2,000.00	
Other Fundraising		\$ 500.00		Ladies Group donation
<b>Fund Raising Subtotal:</b>	<b>\$ 2,750.00</b>	<b>\$ 4,500.00</b>	<b>\$ 2,750.00</b>	
<b>Cemetery:</b>				
Investment Income from Cemetery	\$ 1,500.00	\$ 1,697.75	\$ 1,500.00	Care & Maintenance Interest
Grave/Marker Sales	\$ 1,000.00	\$ 2,200.00	\$ 1,000.00	
<b>Cemetery Subtotal:</b>	<b>\$ 2,500.00</b>	<b>\$ 3,897.75</b>	<b>\$ 2,500.00</b>	
PWRDF Received	N/A	\$ 85.00	N/A	
GST/HST Refund	\$ -	\$ 733.18	\$ -	
Investment Income from Diocese	\$ 3,000.00	\$ 7,238.72	\$ 3,700.00	\$3690.64 rec'd Dec.2025
Goodwill Lunch	\$ 400.00	\$ 340.00	\$ 350.00	
Hall Rental	\$ 2,500.00	\$ 2,195.62	\$ 2,000.00	\$1649.27 (AA); \$136.35 (NA); \$60 (SS); \$300 LG; %50 (PB)
Other Sources				2021 Lions Club(\$300)
<b>Other Subtotal:</b>	<b>\$ 5,900.00</b>	<b>\$ 10,592.52</b>	<b>\$ 6,050.00</b>	
<b>Total Income</b>	<b>\$ 71,186.88</b>	<b>\$ 79,908.31</b>	<b>\$ 76,451.20</b>	
<b>Expense</b>				
All Saints Share to CP (56%)	\$ 49,936.88	\$ 49,936.88	\$ 51,671.20	Payable to Parish of the Valley as of 2026.
PWRDF	N/A	\$ 135.00	N/A	
Snow Removal	\$ 500.00	\$ 500.00	\$ 750.00	
Church Repairs & Maintenance	\$ 3,350.00	\$ 2,521.47	\$ 3,000.00	furnace cleaning, AC attic, AED battery, AC repair, raccoon repair, mat, vacuum, humidifier, fire extinguisher
Security	\$ 250.00	\$ 247.98	\$ 250.00	
Hydro	\$ 1,200.00	\$ 1,201.57	\$ 1,500.00	
Gas	\$ 2,800.00	\$ 2,752.75	\$ 3,250.00	
Hot water tank	\$ 700.00	\$ 724.08	\$ 750.00	
Office Phone	\$ 600.00	\$ 602.27	\$ 600.00	
Bank Charges	\$ 75.00	\$ 24.75	\$ 60.00	
Organist/Musicians	\$ 4,300.00	\$ 4,160.00	\$ 4,420.00	
Worship/Altar	\$ 250.00	\$ 322.41	\$ 300.00	
Flowers	\$ 300.00	\$ 210.10	\$ 300.00	
Offering Envelopes/PAR	\$ 200.00		\$ 400.00	
Fund Raising Costs	\$ 100.00		\$ 100.00	
General Office Expenses	\$ 200.00	\$ 90.47	\$ 200.00	Stamps
Cemetery Maintenance	\$ 3,500.00	\$ 3,102.95	\$ 3,500.00	Incls. Lawn Care Cemetery/Church & Hedge Trimming(\$600)
BAO		\$ 1,000.00		
Other	\$ 125.00	\$ 169.50	\$ 200.00	Calendars
Church Internet	\$ 1,300.00	\$ 1,082.95	\$ 1,200.00	
AS Outreach	\$ 500.00	\$ -	\$ 500.00	
AS Capital Projects	\$ 500.00	\$ 9,578.97	\$ 3,000.00	Bbq, painting, cupboard, carpet, lighting, organ
Emergency Assistance Fund (EAF)	\$ 500.00	\$ -	\$ 500.00	Ministerial Discretionary
<b>Expense Total:</b>	<b>\$ 71,186.88</b>	<b>\$ 78,364.10</b>	<b>\$ 76,451.20</b>	
<b>Net Total:</b>	<b>\$ -</b>	<b>\$ 1,544.21</b>	<b>\$ -</b>	
\$ 18,940.41	Account Balance on 2025-Jan-01			
\$ 1,544.21	2025 Profit/Loss			
\$ 20,484.62	Bank Balance 2025-Dec-31			

## 2025 CENTRAL ACCOUNT FINANCIAL STATEMENT

Central Parish	Budget 2025	Actual 2025 December	Comments
<b>Income</b>			
PWRDF Received	N/A	\$ 885.00	
St. George's Share(44%)	\$ 39,236.12	\$ 39,730.39	Overpayment of \$494.27
All Saints Share(56%)	\$ 49,936.88	\$ 49,936.88	
GST/HST Refund	-	\$ 1,233.51	\$684.48 HST owing to AS
<b>Total Income</b>	<b>\$ 89,173.00</b>	<b>\$ 91,785.78</b>	
<b>Expense</b>			
<b>Diocesan Expenses</b>			
PWRDF	N/A	\$ 885.00	
ECOPS	\$ 67,556.00		
Fair Share	\$ 4,198.00	\$ 73,523.00	
Insurance	\$1,769.00		
<b>Total Diocesan Expenses</b>	<b>\$ 73,523.00</b>	<b>\$ 74,408.00</b>	
<b>Rectory Expenses</b>			
Property Tax / Water	\$ 2,500.00	\$ 2,469.63	
Phone	\$ 1,300.00	\$ 2,664.18	
Internet	\$ 1,300.00		
Hydro	\$ 2,500.00	\$ 2,221.95	
Gas	\$ 1,500.00	\$ 1,128.11	
Repairs & Maintenance	\$ 750.00	\$ 1,593.20	furnace cleaning, bathroom, lighting, ceiling, fire extinguisher
Hot Water Heater Rental	\$ 275.00	\$ 239.10	
Capital Projects	\$ 3,000.00		
<b>Total Rectory Expenses</b>	<b>\$ 13,125.00</b>	<b>\$ 10,316.17</b>	
<b>General Expenses</b>			
Supplies/Worship/Postage	\$ 200.00	\$ 76.59	Palms, stamps, photo copy repair
Communication Fund	\$ 750.00	\$ 750.00	
Bank Charges	\$ 75.00		
Supply Clergy & Mileage	\$ 1,000.00	\$ 1,352.77	
Synod Reg/Accom	\$ 500.00	\$ 595.22	
<b>Total General Expenses</b>	<b>\$ 2,525.00</b>	<b>\$ 2,774.58</b>	
Transfer Parish of Valley		\$ 14,867.51	
<b>Total Expense</b>	<b>\$ 89,173.00</b>	<b>\$ 102,366.26</b>	
<b>Net Total:</b>			
	<b>\$ -</b>	<b>\$ (10,580.48)</b>	
<b>Operating(Bank) Account/Cash Available:</b>			
\$ 10,605.48	Bank Balance on 2025-Jan-01 (unrestricted cash on hand)		
\$ (10,580.48)	Net Income / Loss to date		
\$ 25.00	Bank Balance on 2025-Dec-31		

# 2026 PARISH OF THE VALLEY REGIONAL BUDGET

## Parish of the Valley - Petawawa & Alice (Petawawa, Alice)

### Budget 2025 / Actual 2025 / Budget 2026

	2025 Budget	2025 Actual	2026 Proposed Budget	Comments
<b>REVENUE</b>				
Funds Received in Reserve for Rectory Repairs	\$ -	\$ -	\$ 14,867.51	
Alongside Hope (PWRDF) Received	\$ -	\$ -	\$ -	
All Saints Petawawa (56%)	\$ 49,894.88	\$ -	\$ 51,671.20	Contribution from congregation to POTV
St George's Alice (44%)	\$ 39,203.12	\$ -	\$ 40,598.80	Contribution from congregation to POTV
<b>TOTAL REVENUE</b>	<b>\$ 89,098.00</b>	<b>\$ -</b>	<b>\$ 107,137.51</b>	
<b>EXPENSES</b>				
<b>DIOCESAN</b>				
<i>DIOCESAN REMITTANCE</i>				
(Less) Endowments	\$ -	\$ -	\$ -	
ECOPS	\$ 67,556.00	\$ -	\$ 66,881.00	0.1% decrease
Insurance	\$ 1,769.00	\$ -	\$ 1,822.00	3.0% increase
Proportional Share	\$ 4,198.00	\$ -	\$ 5,717.00	3.6% increase
Alongside Hope (PWRDF)	\$ -	\$ -	\$ -	To pass through POTV beginning 2026
<b>Total Diocesan Expenses</b>	<b>\$ 73,523.00</b>	<b>\$ -</b>	<b>\$ 74,420.00</b>	

(Expenses Continued on next page)

# 2026 PARISH OF THE VALLEY REGIONAL BUDGET

## Parish of the Valley - Petawawa & Alice (Petawawa, Alice) Budget 2025 / Actual 2025 / Budget 2026

	2025 Budget	2025 Actual	2026 Proposed Budget	Comments
<b>SHARED EXPENSES</b>				
<i>PARISH EVENTS</i>				
Fellowship	\$ -	\$ -	\$ 250.00	Parish Leaders' Day & Messy Church (New in 2026)
Synod	\$ 500.00	\$ -	\$ 500.00	Registration & Hotel for 1 Member
<i>PARISH SHARED EXPENSES</i>				
Office Administration Stipend	\$ -	\$ -	\$ 2,000.00	35 hours/week; \$39,840 /year (New in 2026)
Bank Fees	\$ -	\$ -	\$ 25.00	(New in 2026)
Parish Communication Fund	\$ 750.00	\$ -	\$ 750.00	Amount requested by POTV
<i>REGIONAL SHARED EXPENSES</i>				
Supplies/Worship	\$ 200.00	\$ -	\$ -	To be invoiced separately to each congregation.
Supply Clergy & Mileage	\$ 1,000.00	\$ -	\$ 1,000.00	
Rectory Property Tax/Water	\$ 2,500.00	\$ -	\$ 2,500.00	
Rectory Phone	\$ 1,300.00	\$ -	\$ 1,300.00	
Rectory Internet	\$ 1,300.00	\$ -	\$ 1,300.00	
Rectory Hydro	\$ 2,500.00	\$ -	\$ 2,500.00	
Rectory Gas	\$ 1,500.00	\$ -	\$ 1,500.00	
Rectory Repairs & Maintenance	\$ 750.00	\$ -	\$ 950.00	
Rectory Hot Water Heater Rental	\$ 275.00	\$ -	\$ 275.00	
Rectory Capital Projects	\$ 3,000.00	\$ -	\$ 3,000.00	
<b>Total Shared Expenses</b>	<b>\$ 15,575.00</b>	<b>\$ -</b>	<b>\$ 17,850.00</b>	
<b>TOTAL EXPENSES</b>	<b>\$ 89,098.00</b>	<b>\$ -</b>	<b>\$ 92,270.00</b>	
<b>TOTAL REVENUE</b>	<b>\$ 89,098.00</b>	<b>\$ -</b>	<b>\$ 107,137.51</b>	
<b>minus TOTAL EXPENSES</b>	<b>\$ 89,098.00</b>	<b>\$ -</b>	<b>\$ 92,270.00</b>	
<b>minus RECTORY RESERVE FUNDS</b>			<b>\$ 14,867.51</b>	Funds to be used for new roof in 2026.
<b>SURPLUS / (LOSS)</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	
		<b>SUMMARY</b>		
	<b>2026 Total</b>	<b>Monthly</b>		
<b>All Saints Petawawa (56%)</b>	<b>\$ 51,671.20</b>	<b>\$ 4,305.93</b>		
<b>St George's South Alice (44%)</b>	<b>\$ 40,598.80</b>	<b>\$ 3,383.23</b>		
<b>Totals</b>	<b>\$ 92,270.00</b>			

Note: the above summary does not include any remittances received thus far from either congregation in 2026.

# CHURCH OFFICE HOLDERS

## All Saints Church Office Holders 2026: Appointments and Nominations

### Parish of the Valley Clergy Team

<b>Incumbent (Rector)</b>	The Rev. Matthew Brown
<b>Associate Incumbent: Discipleship &amp; Community Care</b>	The Rev. Nicholas Forte
<b>Associate Incumbent: Communications &amp; Advancement</b>	The Rev. Gillian Hoyer
<b>Associate Incumbent: Lifelong Formation</b>	The Rev. Christine Muise

### All Saints Church Corporation

Consisting of the Incumbent and the churchwardens:

<b>Rector's Warden</b>	<i>(appointed by Incumbent)</i>	Marion LeMottee
<b>People's Warden</b>	<i>(elected by Vestry)</i>	Louise Doran

### All Saints & St. George's Congregational Councils

Includes all parish clergy in appointment, the churchwardens, and

### For All Saints Petawawa:

<b>Treasurer</b>	<i>(appointed by Corporation)</i>	Yvonne Andrews
<b>Member at Large</b>	<i>(elected by Vestry)</i>	Sharon Dainty
<b>Member at Large</b>	<i>(elected by Vestry)</i>	Jeffrey Doran

### For St. George's South Alice:

<b>Rector's Warden</b>	Bernard Raglin
<b>People's Warden</b>	Kim Silkie
<b>Treasurer</b>	Kevin Schauer
<b>Member at Large</b>	Harris Schroeder
<b>Member at Large</b>	Wanda Hilts

### Other All Saints Office Holders

<b>Envelope Secretary</b>	<i>(appointed by Corporation)</i>	Pierrette Cottrell
<b>Church Organist</b>	<i>(appointed by Corporation)</i>	Phil Cottrell
<b>Ladies Group President</b>		Sharon Dainty
<b>Men's Group Convenor</b>		Ralph Storey
<b>Cemetery Superintendent</b>		Louise Doran
<b>Central Treasurer: Parish of the Valley</b>		Alexis Anderson

## CEMETERY REPORT 2025

Interment Right Sales: 2  
Burials: 7

### Perpetual Care Financial Status 2024-Dec-31

TD Trust Perpetual Care Fund 2024-Jan-01	\$	77,602.59*
Deposits from plot sales 2024		800.00
Capital Gains on invested funds for 2024		389.06
TD Trust Perpetual Care Fund – 2024-Dec-31	\$	78,791.65
Income allocated for Cemetery Use in 2025	\$	1,697.75**

\*Deposits from lot and monument sales over past 50+years

\*\*Interest on TD Trust Account

Lawns and monument maintenance were performed by Andrew Hein, financed by Lindi Andrews.

Sidewalk and snow removal was performed by Brad Barry.

Hedge care performed by Bill Burgess.

Refer to financial reports for cost related to above.

### All Saints' Cemetery Board 2025

Regulations R.5.04 of the Diocese of Ottawa stipulates that while Vestry holds responsibility of the cemetery, the day to day operations of the cemetery are to be overseen by a cemetery board which is elected annually.

Incumbent	Rev. Matthew Brown
Rectors' Warden	Marion LeMottee
Peoples' Warden & Superintendent	Louise Doran
Treasurer	Yvonne Andrews
Member at Large	Gillian Hoyer

Respectfully submitted by Louise Doran

## CEMETERY BOARD MEMBERS - 2026

Incumbent & Chair	The Rev. Matthew Brown
Rector's Warden	Marion Lemottee
People's Warden & Superintendent	Louise Doran
Treasurer	Yvonne Andrews
Member at Large	The Rev. Gillian Hoyer



## Diocesan & Wider Church Leadership Roles – 2026

In addition to those who serve as Members of Synod, clergy and lay leaders from across our Parish of the Valley offer considerable leadership to the life and ministries of our diocesan church. Below is a listing of current diocesan and wider church leadership roles held by members of our parish community. Wherever possible, these roles align with work that our leaders are already engaged in at the parish level, together with their personal gifts and skills.

### Rev. Matthew

Regional Dean of the Northwest  
Member – Diocesan Council  
Member – Cemeteries Sub-Committee  
Member – ADO Youth Episcopal Panel  
Diocesan Clergy Mentor

### Rev. Gillian

Member – Education Committee  
Resource Hub Coordinator for the ADO Learning Commons

### Rev. Nick

Member – Governing Board of the Canadian Council of Churches  
Member – Bishop's Liturgical Advisory Panel  
Member – Rural Ministry Resource Hub  
Member – Diocesan Refugee Ministry Office Advisory Board  
Diocesan Contextual Mission Facilitator

### Rev. Christine

Fresh Start Program for Clergy Beginning a New Appointment  
Novice – Third Order, Society of St. Francis, Province of Americas

### Marie Cheesman

Member – Diocesan Council  
Member – Episcopal Election Committee  
Member – Property & Finance Committee

### Robert Hanson

Member – Investment Sub-Committee  
Member – Cemeteries Sub-Committee



## Members of Diocesan Synod – 2026

Membership in our Diocesan Synod includes all members of the clergy in appointment, all members of diocesan council, and lay members of diocesan synod elected by parishes in accordance with Bylaw B5.18. Based on our parish’s total population, the Parish of the Valley may elect **4** Lay Members of Diocesan Synod for the year 2026. One elected Lay Member of Diocesan Synod from our parish is required to be a churchwarden (\*).

The following individuals have agreed to allow their names to stand for election by their congregational Vestries.

Term lengths for Lay Members of Synod and Alternate Members are established in Bylaw B5.18, paragraph 5.

<u>2026 Synod Nominees</u>	<u>Congregation</u>	<u>Years in Term</u>
Julie McMillan*	Ascension Killaloe / St. John’s Tramore	1 Year
Bernard Raglin*	St. George’s South Alice	2 Years
Bill Schroeder	Epiphany Barry’s Bay	2 Years
<u>Previously Elected in 2025</u>		
Alexis Anderson	Holy Trinity Pembroke	1 Year
<u>2026 Alternate Nominees</u>		
Lucy Buttle	St. Stephen’s Micksburg	1 Year
Dave Eagles*	Epiphany Barry’s Bay	1 Year
Marion LeMottee*	All Saints Petawawa	1 Year
Ainsleigh MacInnis	Holy Trinity Pembroke	1 Year

Other members of our Diocesan Synod serving in the Parish of the Valley include:

The Rev. Matthew Brown	Incumbent & Diocesan Council Member
The Rev. Gillian Hoyer	Associate Incumbent
The Rev. Nicholas Forte	Associate Incumbent
The Rev. Christine Muise	Associate Incumbent
Marie Cheesman	Diocesan Council Member (Holy Trinity Pembroke)



## Parish Central Committee – 2026

Pursuant to Bylaw B5.12, paragraph 2, membership in our Parish Central Committee includes the Incumbent, all Associate Incumbents, the Churchwardens, and all Lay Members of Synod. The Incumbent serves as the chair.

The Committee meets quarterly to advise the Incumbent and Churchwardens in such matters as are of a parochial, deanery or diocesan nature, but not those solely of an individual congregation. In the Parish of the Valley, the Committee shall meet primarily by Zoom, with typically one in-person meeting per year, “Parish Leader’s Day.”

Although not voting members of our Parish Central Committee, Deputy Churchwardens, Treasurers and Chapel Stewards are all important resource people for the ongoing work of the Parish Central Committee and will regularly be invited to participate in the Committee’s meetings, particularly the annual Parish Leader’s Day.

### Parish of the Valley: Incumbent & Associate Incumbents

The Rev. Matthew Brown (Chair)      The Rev. Gillian Hoyer  
The Rev. Christine Muise              The Rev. Nicholas Forte

### Holy Trinity Pembroke

Charles Cheesman  
Jim Irvine  
Alexis Anderson\* (Central Treasurer)  
*Peter Jacques (DW)*

### St. John’s Eganville

Wendy Cayen  
Karen Mann  
*Joan Boldt (T)*  
*Verner Hass (CS)*

### All Saints Petawawa

Marion LeMottee  
Louise Doran  
*Yvonne Andrews (T)*

### Ascension Killaloe/St. John’s Tramore

Kathy Marion  
Julie McMillan\*  
*Ted Williamson (T)*  
*Sue Fulcher (DW)*

### St. George’s South Alice

Bernard Raglin\*  
Kim Silkie  
*Kevin Schauer (T)*

### Epiphany Barry’s Bay

Irene Lapenskie  
Dave Eagles  
Bill Schroeder\*  
*Pam McCallum (T)*  
*Liz Beasley (DW)*

### St. Stephen’s Micksburg

Pat Leach  
Myles Buttle  
*Jennie Mick (T)*  
*Wendy Johnson (CS)*

### St. Thomas Rankin

Sam Sutton  
Debbie McGinnis  
*Bonnie Dumouchel (T)*

### St. Patrick’s Lower Stafford

Johnny MacLaren  
Patty Childerhose  
*Dianne Siebarth (T)*

### St. Paul’s Cobden

Alice Ferguson  
Ben Savage  
*Les Hill (T)*  
*Jim Munro (DW)*

### St. Anthony’s Whitney

Merv Dunn  
Anita Boldt  
*Kevin Florent (CS)*

\*Lay Member of Synod

*Blue Italics: Denotes non-voting resource person (DW: Deputy Warden, T: Treasurer, CS: Chapel Steward)*

PHOTOS



Christmas Pageant



Children's Time on Christmas Eve

Yvonne, Lindi, & Minnie at the Christmas Tea



Food Bank Sunday Collection



*"See, we don't work all of the time!"*

The Parish of the Valley Team enjoys fellowshiping together even more than we love working together, which is a lot! It is a joy for us to share in ministry together and with all of you across our beloved Valley.

