



ST. PETER AND ST. PAUL  
ESQUIMALT

**THE ANGLICAN PARISH OF  
ST PETER AND ST PAUL**

1379 Esquimalt Road, Esquimalt  
British Columbia V9A 3R4  
250-386-6833

**Annual Report For the Year 2025  
Meeting held on February 15, 2026**

[www.stpeterandpaul.ca](http://www.stpeterandpaul.ca)

**Nourishing Faith and Community**

St. Peter and St. Paul Anglican Church  
Worship and Work of the Church  
Annual General Meeting  
Feb 15, 2026

Territorial Acknowledgement

Gathering Together

The Grace of our Lord Jesus Christ, and the love of God, and the fellowship of the Holy Spirit be with you.

**And also with you.**

Opening Hymn: CP1 Holy Holy Holy (Text: Reginald Heber (1783-1826), Public Doman)

*Holy, holy, holy, Lord God Almighty!  
Early in the morning our song shall rise to thee:  
holy, holy, holy merciful and mighty,  
God in three persons, blessed Trinity!*

*Holy, holy, holy! All the saints adore thee,  
casting down their golden crowns around the glassy sea;  
cherubim and seraphim falling down before thee,  
which wert, and art, and evermore shalt be.*

*Holy, holy, holy! Though the darkness hide thee,  
though our sinful human gaze thy glory may not see,  
only thou art holy; there is none beside thee,  
perfect in power, in love, and purity.*

*Holy, holy, holy, Lord God almighty!  
All thy works shall praise thy name in earth and sky and sea;  
holy, holy, holy, merciful and mighty,  
God in three persons, blessed Trinity!*

### Collect

Almighty God, on the holy mount you revealed to chosen witnesses your well-beloved Son, wonderfully transfigured: mercifully deliver us from the darkness of this world, and change us into his likeness from glory to glory; through Jesus Christ our Lord who lives and reigns with you and the Holy Spirit, one God, now and for ever.

**Amen**

### Reading Matthew 17:1-9

The Lord be with you.

**And also with you.**

The Good News of our Lord Jesus Christ according to Matthew  
**Glory to you, Lord Jesus Christ**

*Six days later, Jesus took with him Peter and James and his brother John and led them up a high mountain, by themselves. And he was transfigured before them, and his face shone like the sun, and his clothes became dazzling white. Suddenly there appeared to them Moses and Elijah, talking with him. Then Peter said to Jesus, 'Lord, it is good for us to be here; if you wish, I will make three dwellings here, one for you, one for Moses, and one for Elijah.' While he was still speaking, suddenly a bright cloud overshadowed them, and from the cloud a voice said, 'This is my Son, the Beloved; with him I am well pleased; listen to him!' When the disciples heard this, they fell to the ground and were overcome by fear. But Jesus came and touched them, saying, 'Get up and do not be afraid.' And when they looked up, they saw no one except Jesus himself alone.*

*As they were coming down the mountain, Jesus ordered them, 'Tell no one about the vision until after the Son of Man has been raised from the dead.'*

The Gospel of Christ

**Praise to you, Lord Jesus Christ.**

Homily *The Rev. Gail Rodger*

Prayers of the people.

The Ministry and Mission of the Church – the AGM is held.

Hymn CP 505 Be Thou My Vision (please be seated for this hymn)

(Text tr Elisabeth Byrne (1880-1931) version Eleanor Hull Music Irish traditional Oxford University Press; CCLI)

*Be thou my vision, O Lord of my heart;  
naught be all else to me, save that thou art –  
thou my best thought, by day or by night,  
waking or sleeping, thy presence my light.*

*Be thou my wisdom, and thou my true Word;  
I ever with thee and thou with me, Lord;  
thou my great Father; thine own may I be,  
thou in me dwelling, and I one with thee.*

*Riches I heed not, nor the world's empty praise;  
thou mine inheritance, now and always:  
thou and thou only, first in my heart,  
high King of heaven, my treasure thou art.*

*High King of heaven, when victory is won,  
may I reach heaven's joys, bright heaven's Sun!  
Heart of my own heart, whatever befall,  
still be my vision, O Ruler of all.*

Prayer over Gifts

Holy God, receive all we offer you this day, and bring us to that radiant glory which we see in the transfigured face of Jesus Christ our Lord.

**Amen.**

Eucharist

The Lord be with you.

**And also with you.**

Brothers and sisters in Christ, God calls us to faithful service by the proclamation of the word, and sustains us with the sacrament of the body and blood of Christ. Having heard God's word and considered the building up of God's kingdom receive this holy food from the Lord's table.

The Lord's Prayer

And now, as our Saviour Christ has taught us, we are bold to say

**Our Father, who art in heaven, hallowed be thy name, thy kingdom come, thy will be done, on earth as it is in heaven. Give us this day our daily bread. And forgive us our trespasses, as we forgive those who trespass against us. And lead us not into temptation, but deliver us from evil. For thine is the kingdom, the power, and the glory, for ever and ever. Amen.**

The table of bread and wine is now ready. It is the table of company with Jesus, and all who love him. It is the table of sharing with the poor of the world with whom Jesus identified himself. It is the table of communion with the earth, in which Christ became incarnate. So come to this table, you who have much faith and you who would like to have more; you who have been here often and you who have not been for a long time. It is Christ who invites us to meet him here.

The gifts of God for the people of God.

**Thanks be to God.**

The Communion

Instrumental musical selections during communion

Prayer after Communion

Holy God, we see your glory in the face of Jesus Christ. May we who are partakers of his table reflect his life in word and deed, that all the world may know his power to change and save. We ask this in his name.

**Amen.**

**Doxology: Glory to God whose power working in us can do infinitely more than we can ask or imagine. Glory To God from generation to generation, in the church and in Christ Jesus, forever and ever. Amen.**

**Blessing**

**Musical Sending Make Your Service of Love a Beautiful Thing.** (Text 13th century; music; Dent Davidson, copyright 2023 CCLI)

Make your service of love a beautiful thing.  
Want nothing else; and be not afraid  
Make your service of love a beautiful thing;  
A beautiful, beautiful, thing.

**And let your love, your love be free  
Free to become, what love truly is  
Strive every moment to live without sparing  
Make your service a beautiful thing**

Make your service of love a beautiful thing.  
Want nothing else; and be not afraid  
Make your service of love a beautiful thing;  
A beautiful, beautiful, thing.  
(2X)

**Dismissal**

Go in peace, to love and serve the Lord.  
**Thanks be to God. Amen.**

Agenda  
for Annual General Meeting  
of The Parish of St Peter and St Paul.

- Call to Order *The Rev Gail Rodger*
- Prayer and Silence for those who died last year
- Approval of the Secretary
- Approval of the Agenda
- Approval of the Annual General Meeting minutes held February 23, 2025
- Receipt of Reports: Rector, Nominating Committee, and all ministry reports excluding the 2025 Financial report.
- Report on 2025 Financial Statements
- Presentation of 2026 Budget
- Appointment of the Treasurer: Judy Ingram (yr3)
- Appointment of the Rector's Warden: John Ducker (yr2)
- Elections: Per the Report of the Nominating Committee
  - People's Warden
  - Parish Council
  - Synod Reps
- Old Business: *Property tax exemption status loss update*
- New Business: Nil
- Date for 2027 Annual General Meeting: February 21 2027
- Thanks and special recognition.
- Closing prayer
- Adjournment

**In memory  
of those who have died**

Karen Martin 2025

Theresa Coutu 2025



*O Heavenly God, help us to entrust our loved ones to your care and remind us anew of the cloud of witnesses by which we are encircled. Grant that we on earth, rejoicing in Your presence, may share with them the rest and peace Your presence gives through Jesus Christ our Lord. Amen.*

**The Anglican Parish of St. Peter and St. Paul**  
**Building Memorial Fund**  
**AGM Report for the year of 2025**

The building memorial fund gives opportunity for memorial and special giving in a lasting way. The fund is used for long term repairs and/or major projects. A warm thank you to all who donated in memory of a loved one, or as a special parish gift.

**Memorial Giving**

Your memorial donation is a fitting tribute to someone special and is often considered instead of flowers. The gift honours the life of a loved one with dignity, respect, in a way that gives back in a more permanent way.

**In Memory of Suzanne Karas**

Sharon Wickware

**In memory of Karen Martin**

Sharon Wickware

**In memory Marjorie Olmstead**

Rev. Gail and Don Rodger

**Special Giving**

Giving a special gift to the building fund is way to say you care about the future of St Peter and St Paul, and that the parish is an important part of your life. These gifts are thought of outside the stewardship campaign drives like our Building Birthday Challenge. They include very personal celebrations, prayers answered or a Holy Spirit nudge. It includes donations made outside the regular operations of the parish and it may include leaving a legacy amount to the church within your will.

**Special giving donors include:**

None outside the Building Birthday Challenge

The Anglican Parish of St. Peter and St. Paul, Esquimalt  
Annual General Meeting Minutes  
Sunday, February 23, 2025  
1379 Esquimalt Road, Esquimalt, BC

39 parishioners in attendance.

The meeting was called to order by the Rector, The Rev. Gail Rodger, at 10:20 am.

Prayer and remembrance for those who died in 2024: Marjorie Brown, Shirley Corbett, Rick Lawson, Suzanne Karas.

May they rest in peace and God's light perpetual shine upon them.

Motion to approve Karen Hogg as AGM Secretary.

Moved: Mavis Pillar                      Seconded: Lynda Miller                      Carried.

Motion to approve the agenda as presented.

Moved: Jan Brister                      Seconded: Sharon Wickware                      Carried.

Motion to approve the minutes of AGM 2024 (held Feb 18, 2024)

Moved: Rhonda Koch                      Seconded: Ann Easton                      Carried.

Motion to receive and accept the following reports: Rector, Wardens, Nominating Committee, and all Ministry reports.

Moved: Gail Gill                      Seconded: Victor Flett Sr.                      Carried.

Report on 2024 Financial

Motion to received the statements as presented by Judy Ingram (treasurer)

Moved: Judy Ingram                      Seconded: Peter Saunders

Carried.

The parish was reminded of the various ways to donate (PAR, envelopes)

Presentation of 2025 Budget by Judy Ingram.

Motion to accept the budget as presented.

Moved: Judy Ingram                      Seconded: Don Rodger                      Carried.

- Budget only reports on operational expenses and income
  - Building Memorial Fund (in which we are encouraged to donate birthday monies) is not operational

- Expected donations are lower in 2025 than in 2024 as it was felt that this number was more realistic based on 2024 actual givings.
- 2025 will have increased costs due to the rental agreement with the Capital City Baptist congregation – including garbage collection and hydro. The estimated costs for these items are based on best information available.

Appointments of the Treasurer: The Rev. Gail appoints Judy Ingram (year 2). Thank you, Judy.

Appointment of Rectors Warden: The Rev. Gail appoints John Ducker (year 1). Thank you, John.

#### Elections

The Nominating Committee presented a slate for consideration.

Peoples Warden: Gail called for nominations from the floor 3 times. Adora Waters elected by acclamation (year 2)

Parish Council:

Rectors Warden (by appointment) John Ducker (year 1)

Peoples Warden: Adora Waters (year 3, year 2 as

Peoples Warden)

Treasurer (by appointment) Judy Ingram (year 2)

Gail called for nominations from the floor 3 times.

Secretary Rosemary Smith (year 1)

Members at Large Sharon Wickware (year 8)

Lynda Miller (year 2)

Jan Brister (year 1)

Ross Benton (year 1) (nominated at

AGM)

Parish Council elected by acclamation.

Lay delegates to Synod: Sharon Wickware, alternate Adora Waters

Gail called for nominations from the floor 3 times.

Synod Delegates elected by acclamation.

Old Business: nil

New Business:

Taxes:

Every 3 years, the parish applies to the municipality of Esquimalt for municipal tax exempt status. In October 2024, the municipality informed

that there will be a 75% tax exemption for 2025 and that this will decrease over the coming years (75% for 2025 and 2026, 50% for 2027). We then apply again for 2028. Council has agreed to appeal the findings for 2025. In addition, work is being done to clarify what part of the property will be assessed, especially as the parish property includes parking, cemetery, green space, and hall.

The Diocese has not provided feedback at this time.

Taxes have not been included in the annual budget. Taxes (if assessed) will be due July 1.

Date for 2026 AGM: February 15, 2026

The Rev. Gail offered her thanks.

Thank you

My first thank you is to my beloved. Don, my calling can only happen with your support which you give so willingly, thank you very much for all you do.

A warm thank you to Lawrence. Your musical leadership is a huge blessing to this parish. You have helped with the new singing group and given of your time very generously. Thank you for sharing your skills with us.

I would like to thank all of council. You have stepped up and lead this past year with grace and an enormous amount of courage and trust. Thank you to Licette who has served on Parish council as past peoples warden, and to Rhonda who shared her wisdom for two years, both who are now taking back her Thursday evenings. To Ann, who has done her two year duty as Rector's warden and is stepping back. I will miss your calm business acumen and sage advice. It has been wonderful to work so closely with you Ann. Thank you all for your service.

Adora is staying on council as peoples' warden and she has been so steady this past year. I have so much enjoyed our working together and I am looking forward to the upcoming year. To Judy – who has over the past year, taken a huge load of the financial work for the parish – even when you felt a little bit thrown into the deep end. Thank you. For all who serve on council, you bring your gifts and I want to thank you for sharing them, in the meeting, but even more so, in the leadership you are showing within the parish. Welcome to Rosemary, Jan, Ross and John. I look forward to working together. The next meeting is March 13th at 6:30 in person in the board room.

Thank you, Keith Brandsma you do so many tasks and do them so well.

Thank you Michael Delaney your steadiness as bookkeeper and technology

expert makes the office administration, the financial administration and my tasks so much easier. And to Andrew Sebo you took on envelope secretary and had a huge learning curve and have now settled in. To Roland who only recently joined us, but shows up and helps when we need work done. To Karen who because of all the expansion of hall activity has been diligent in her safechurch duties. To Sharon for your over and above continued caring of the people of this parish. Thank you all for your service.

Doug and Walter were committed to the renewal of the Memorial Hall, and that has borne fruit for the parish. Thank you.

If you are not named, please do not think you are overlooked. I know there are so many more people who do the work of the parish, gifts of hospitality and administration, gifts of service and pastoral care, so many behind the scenes that are faithful servants, offering gifts of time and talent without accolade or attention I am so grateful for you. I give thanks to God for you and the gifts you bring to this community. May God bless you in the role you are doing.

And so to the whole parish I say thank you for this past year, and it is my honour to continue serving God in this place.

The meeting ended with prayer.

Barbara Holt moved to adjourn the meeting at 1100 am.

The parish shared in the Eucharist.

Faithfully submitted,

Karen Hogg



# Ministry and Committee Information

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The following are a list of contacts and/or the persons heading up the various ministry and committees at work in the church followed by those who wrote the report. They are provided for information and convenience. You are encouraged that if you would like to help to contact the person listed. If it is not listed, please contact your People's Warden as all active ministries for SPSP must be known to Parish Council.

**Rector: The Rev. Gail Rodger Report written by The Rev. Gail Rodger.**

**Wardens: Adora Waters (peoples); John Ducker (rector's). No report.**

**Nominating committee: Wardens and Rector. Report written by The Rev. Gail Rodger.**

**Altar guild: Roles are divided between tasks. Report written by Ann Easton.**

**Buildings and Maintenance: No representative. Report written by The Rev. Gail Rodger.**

**Cemetery Trustees: John Ducker, Sharon Wickware and The Rev. Gail Rodger. Report written by The Rev Gail Rodger.**

**Coffee hospitality: No report.**

**Envelope Secretary: No report.**

**Knotty Club: Lynda Delaney. Report written by Lynda Delaney.**

**Ministry, Mission, Fundraising and Outreach: Various. Report written by Sharon Wickware and The Rev. Gail Rodger.**

**Pastoral Care: Sharon Wickware. Report written by Sharon Wickware.**

**Programming: Bible study The Rev. Gail Rodger; Musical Jam Ross Benton. Reporting for programming is included in the Rector's report.**

**Safe Church Liaison: Karen Hogg. Report written by Karen Hogg.**

**Synod Delegate Report: Sharon Wickware. Report written by Sharon Wickware.**



## **Rector's Annual Report for 2025 For the AGM held February 15 2026**

The past year demanded a flexibility that stretched the parish mightily. Governance became weighty and was difficult to manage. The new tenant of the Memorial Hall gave an expectation of financial security, only to encounter another huge financial challenge as we lost the property tax exemption from the Town of Esquimalt. Property taxes loomed going forward. The loss of the dreams that accompanied the loss of the renewed financial security needed to be mourned, adjusted and all expectations re-examined. The relationships between Esquimalt Seniors Community Centre Society, the Capital City Baptist Church, and the Steam Camp in the summer offered a steep learning curve to share the space. As the number of people using the hall increased, the repairs on the hall escalated which needed to be managed.

The changes were not just a financial issue. Without the hall, the two outdoor services of the parish needed to be reimagined. With the new heat pumps installed, the rental opportunities increased, however the parish rental policy was not quite robust enough and needed to be talked about. Plus, more paperwork needed to be done as rentals were offered. The level of computer work increased as we dealt with bank changes, emails not working, website calendar development and update, credit/debit tap payment technology fixes, and even simple things like making posters (anyone know how to use canva?) which added stress on everyone on parish council. It became clear that more emphasis on computer training for our volunteers is needed.

Council members were asked to be more of a working board and not simply an advisory board. As we have become busier and busier since the COVID shutdown, offering counsel or opinions at the meetings was no longer really enough. Members have been asked to take on a larger role in leading, managing, facilitating and participating in all aspects of the parish. Trying to deal with all these complexities takes time and scheduling became difficult as more time was asked for from each of the council members. I am ever grateful to the council for 'hanging in' and 'hanging on' because it has been quite a year.

As always, it is the praise and worship of our God that renews us and holds us steady. The liturgical year of 2025 was smooth. All services seemed to flow, with the continued expertise at the organ and piano, the steadiness of the vergers, the altar guild, servers, and readers. The parish enjoyed the treat of a few pieces in the spring by a singing group, and new this year, a volunteer came forward to ready the bulletins. We continue to live out our diversity within the liturgical year by changing the order of service for each new season. Offerings include an Iona service for Advent, traditional eucharist from the Book of Alternative Services (BAS) for Christmas, Epiphany and Easter, the Book of Common Prayer for Lent,



*Hon Lt Col John Ducker (on the right) with bugler Cpl Kyle Bates at the Sunday Remembrance Day Service*

This year we added another outreach as the Chief and PO's band played to raise money for the charity Wounded Warriors.

Likewise to outreach, two parish fundraisers offer opportunities for socializing. At the bake sale at Buccaneer Days and the Christmas Fair, friendships are renewed while work is being done. Parish social occasions also included an Easter breakfast and a Canada Day picnic. We offered a community social event of Carol Singing at Christmas. The relationships we offer to one another are the connections that offer a rich life in the church and in Christ. The parish continues its long tradition of generously offering the spirit of hospitality to all who come through the door.

Two key groups continue to help with social occasions. The Friendship committee is a group of volunteers that telephones or sends a personal email to everyone on the parish role to tell them what is happening within the parish. It began strong in the spring however was slightly underutilized as the year went on. Parish Council, slightly overwhelmed (as stated at the beginning of this report), became less diligent about giving them 'talking points' and asking them to call. At the same time, some volunteers decided phoning or emailing was not for them and so moved on to other things. More support is needed to grow this important

the Islands and Inlets in common time throughout the summer, and a specialized Creation Liturgy during the season of creation in the autumn. We offered special services on Sunday like Remembrance Day and Thanksgiving Day. We offered non-Sunday services of Ash Wednesday, Good Friday, and Christmas. This year over the three Christmas services about 110 people attended. God is moving in our neighbourhood!

The parish loves to socialize as we do the work needed in our community. Soapy Saturday, and the Food drive are now well established.



*Gathered together as we accept food donations at our drive. Rev Gail is that the oranges position or are you just telling a fish story—it was that big?*

ministry. The second group are the committed volunteers that do after church coffee. It is now offered every week and continues to be an important contact point for many people.

In addition to, and overlapping with, our outreach and fundraising, programming was offered. In 2025, a Lenten study was conducted. Each week, a small group of six people individually watched a video lecture by scholar Dominic Crossan and then gathered on a Saturday at a coffee shop to discuss. In the summer the parish council decided to approach programming with two prongs, one secular and one faith focused. As autumn began, a new Bible Study was offered. Each week an essay is read and then a group gathers to talk about how the themes of the piece, and how points made by the author intersect with their Scriptural understanding. The secular choice of programming was a musical option. Volunteer led, every Wednesday night a musical jam was offered to all who play or sing. It is inclusive and fun! Again, these are important because they reflect Christ in the world.

In the past few years the parish has had few people who pass through our doors that feel very much loved and then moved on for other reasons. As a reflection of the mature Christ-love embodied by this parish, we have always welcomed and connected with them and then prayed them forward as they chose to move on. At the same time, the disappointment in having them move on is real and should not be denied. We must also be aware of patterns that may shed light on how to grow our parish.

Which brings me to the spiritual health of the parish. Despite difficulties, the parish perseveres. I am truly grateful for the gift of time, talent and resources that so many parishioners offer. We had two baptisms and a wedding within the past year. We are a very vibrant community, and I believe we often stretch beyond our own capacity. In a good way, it demonstrates a tremendous foundational faith that allows us to do more together than we think is possible. Our hospitality is spiritually mature and is lived out in the world. Joy flows as we worship together and during coffee afterward, the sharing of our real lives (not just the Sunday lives) speaks to a warmth and confidence in God's love for each of us. The parish is very blessed by God and I am honoured to serve God, in this place.

In love and service

The Rev Gail Rodger



## **NOMINATING COMMITTEE**

Slate presented for AGM February 15 2026

**Peoples' Warden:** Jan Brister (yr1 as peoples warden)

### **For Parish Council:**

Rector's Warden (by appointment), John Ducker (yr2)

Peoples' Warden, Jan Brister (yr2 (yr1 as peoples warden))

Treasurer (by appointment), Judy Ingram (yr3)

Adora Waters (yr4 past warden)

Rosemary Smith (yr2)

Sharon Wickware (yr9)

Ross Benton (yr2)

Rhonda Koch (yr1)

### **Lay Delegates to Synod**

First Primary Sharon Wickware

First Alternate *vacant*

Please note that while the positions of Rector's Warden, and Treasurer are by appointment, by listing them for Parish Council, they are considered part of the vote for the slate of council members. If the slate is elected (even by acclamation), they are also voting members of council.

Parish Council positions are for a two year term, followed each year by one year terms if asked by the nominating committee. The year listed is the year they will complete if elected.

Lynn Scott is considered a lifetime member.

Lynda Miller, thank you for your service.

## Altar Guild Report for the year ended 2025

The Altar Guild is a dedicated group of members who are charged with the duties of Altar requirements pertaining to the weekly Communion Service and special Church Calendar Seasons. The Reverend Gail Rodger is the Director of the Altar Guild. Her needs for each service is relayed to us and we are also given any changes that may be required at any weekly service. We work in pairs each week of the month. Each 'Pair' is assigned a set week of month as a permanent week. In addition to the weekly duties we have one person in charge of linens and another person in charge of supplies (candles, wine, etc.). We have Saturday meetings for each Calendar Season in the Vestry lead by Rev. Gail. This is a time of mentorship and new ideas for services. For example: at the end of January we met to go over requirements for Lent, Ash Wednesday, Palm Sunday and Good Friday. We have an open discussion on each service and how we will manage all the different tasks. This is a time all the members can get together to exchange ideas and enjoy each other's company. To end the meeting we share lunch which is prepared and served by Rev. Gail.

Altar Guild is an honour felt by members to serve in a spirit of reverence for the articles we handle and the tasks that we do. It is an opportunity to learn the many different traditional expressions of the Anglican faith and reflecting them in the physical presentation of each service.

Much thanks needs to go to Reverend Gail for her dedication to the Altar Guild members in educating, supporting and caring for the needs of each member.

Respectfully submitted by:

Ann Easton

Altar Guild Member

## Building And Maintenance Report for the year ended 2025

The year began with readying for our new tenants. Two Saturdays in January were clean out days where a lot of things went to the dump. After the first clean up on Jan 4<sup>th</sup>, the contractors came in and started installing the heat pumps. It took a total of four days, including the electrical work. They also took away the oil tank, after detaching it from the boiler. We could not dispose of the boiler because the wrap on the pipe coming out of the boiler has asbestos and must be remediated.

The next clean up took place in January after the storage rooms were built by the Capital City Baptist Church (CCBC). SPSP paid for half of the supplies. Once the rooms were ready, we rearranged again and packed it full. We also cleaned out the storage of the Esquimalt Senior Community Center Society room of all the church's items.

In the upper hall, CCBC helped remove all the old radiators from the walls and we all chipped in and took them to recycle. Finally CCBC has space to work. They built their stage and their sound booth.



*1New fire escape stairs from the lower level*

SPSP, in the meantime arranged for new crash bars be put on the upper and lower hall doors for fire safety. We also arranged and had the back steps rebuilt out of brick to ensure the fire escape exits were functional. The Fire Department came around to inspect our building.

Another day we discovered we had no keys to the Sunshine room door so we called the locksmith.

During the install a window in the lower hall was broken. Thanks to Keith Brandsma and Don Rodger for fixing it. The supplies were paid for by the contractor whose employee broke the window.

Additionally, we readied to share the kitchen with CCBC, cleaning out cupboards and setting up protocols. One fridge is for the ESCCS and SPSP and one fridge is for the CCBC. Cupboards are allocated between SPSPS and CCBC.

In February, the wiring for the new WIFI was installed. The storage room under the stairs was straightened by Adora, her nephew and Sharon and altar guild items were stored. Thank you very much!

The tiles on the stairs coming into the main hall were rising and so becoming quite a trip hazard. SPSP hired a handyman. With donated linoleum, and adhesive we had on hand, the steps have been re-covered. While the handyman cleaned the old tile off and readied the stairs for the adhesive, Rev. Gail scrubbed the treads.

Don Rodger, Bryan Poulsen, Keith Brandsma and Roland Stacey all helped with the build of the garbage bins enclosure. Bryan was the leader as he is the carpenter of



*Heat pump mounted at 2nd floor level outside fire escape*

the group. Thank you all! With new tenants and the work of the Esquimalt Seniors



*A quick break from building the garbage enclosure*

Community Center Society around distribution of food, garbage and recycle continued to be an ongoing issue. We had set up a new contract with Capital City Recycling and are working out how many pick ups a week we actually need.

In April, a backed up drain in the kitchen led to some major water clean up. It turned out to be the drain from the dishwasher (not the dishwasher itself). This caused a serious problem and quite a bit of money to fix. It must be noted that both Rev. Gail and Sharon did their best to manage the problem even while working on their holidays; however it was only due to the diligent work of Sharon Wickware and Barbara Holt that it got fixed.

The women's bathroom had paint peeling and was eventually repainted by Rev Gail and Sharon. The stall doors were repainted Keith Brandsma. Thank you Sharon and Keith. CCBC helped with the cost of the paint.

In May, Sharon, Adora and Roland cleared out the altar guild closet under the stairs in preparation for the Steam Camp. Their supply drop is June 11<sup>th</sup> and Rev Gail was on hand to take in all the boxes of equipment.

Once the kids camp began, Rev Gail spent the first two weeks on site every day, talking through issues that came up. Two incidents of children's misbehavior had to be dealt with directly, as we received concerns from Hermitage residents. We also had concerns from the CCBC about the paint scraping off the walls in the lower hall. The ESCCS also had concerns over table use. All concerns were dealt with through dialogue and all parties seemed to be reasonable, and solutions through compromise were found.

Rev. Gail contacted Gordon McGee to ask if he could finish the back of the garbage bin structure by painting it white. He had previously repaired and varnished the garden bench. He agreed. The Parish bought the high end paint he recommended for the garbage enclosure and he expanded the work and donated the paint and wood for the step repair. The entrance with the wooden steps looks great. CCBC put non slip on the treads. Gordon McGee volunteered even more time to repair and paint the cement steps in front of the Memorial Hall and the church. While we bought the paint, he did the work. He patched and painted the cement work, including repairing the base of the railing along the parking lot. He painted the railings, and white stripes at the entranceway of the hall and church. Work was completed August 18th to the 22nd. Thank you Gordon!

As part of our contract with the CCBC, parking spots were divided in half and needed to be clearly marked.

Keith Brandsma provided names of line painting companies and all were contacted. James Perrier out of Nanaimo gave us a reasonable quote, which we accepted. The painting was finished in a morning in July and Rev. Gail was on site gardening in case anything came up. We now have 10 stalls each and the Hermitage has 4 clearly marked stalls. In order to complete the parking lot work, SPSP purchased a solid sign for the organist's stall on Sunday morning. Thank you, Sharon, for looking after this, and thank-you to Keith Brandsma for mounting it.



A warm thank you to Roland Stacey, Barb Holt, and Joseph Motuz, as they continue to work at the gardening.

In late August, once the STEAM camp completed Sharon Wickware and Rev. Gail repainted the lavender walls in the lower hall as they had been scratched. The parish also bought replacement plants for the front beds near the Hermitage front door. Thank you Barbara Holt for planting them. Rev. Gail met with the pick up crew that STEAM had arranged to pick up their supplies.

Joseph Motuz has donated a number of gardening tools to the church including a battery operated blower. He worked regularly on the grounds of the church, clearing and cleaning. Barbara Holt continues to keep the gardens beautiful. Roland Stacey and Rev. Gail were able take the gardening waste to the local municipal compost. A warm thank you to Roland Stacey, Barb Holt, and Joseph Motuz.

The autumn was relatively quiet. The regular maintenance of moss removal of the roof of the church, furnace filter replacement, organ and piano tuning were all completed, along with the annual Fire Inspections.

In December, during a particularly bad rain storm, the lower floor of the Memorial Hall flooded. Rev. Gail, Adora Waters, Keith Brandsma, Roland Stacey and friends from CCBC all helped clean up.

With all the work done, we ended up over budget by about \$500. Part of this was the plugged kitchen pipe and partly because one organ tuning in 2024 was billed to us in 2025. All in all, a very busy year. Well done team!

Faithfully submitted,

The Rev. Gail Rodger

## Cemetery Board Report for the year ending December 31 2025

The Cemetery Board is responsible for the interment site next to the church. The Board ensures that BC Government licenses are current and ensures compliance with the Cemetery and Burial regulations. The licensing is posted in the study next to the board room, and normally renewed each June.

We appreciate all the gardening work done in the area around the site.

The Cemetery funds are a separate entity from the parish and they are administered by the trustees. If you are interested in purchasing a plot, please speak to a Board member or the Rector.

Respectfully submitted by 2025 Board members.

John Ducker, Sharon Wickware and Gail Rodger

High Interest Savings Account	
Bank at December 31 2024	\$ 1,487.48
GIC cashed in	2,046.63
Interest on GIC	135.57
Interest on savings account	12.98
No Plots purchased	-
GIC Purchased	(3,000.00)
Bank at December 31 2025	682.66
Plus GIC 3 yr Rising rate beginning at 2.8%	3,000.00
Total Monies held	\$ 3,682.66

## KNOTTY CLUB REPORT FOR 2025

Due to poor attendance in the spring session, in the autumn we tried something new with knotty club. We worked together to make items for the Christmas craft fair. Although this was a success, it was time consuming and unsustainable to find and prepare group projects each week.

Knotty Club will not continue for spring of 2026 and we shall see what September brings.

A big thank you to Adora and Barb for their creativity and leadership this past fall.

Respectfully submitted,

Lynda

# Mission, Outreach and Fundraising Report for the year ended 2025

## Mission and Outreach

Our annual spring Soapy Saturday and our fall Food Drive and the collection of Country Grocer Gift Cards continue to be creative ways for outreach and support to many in our community.



Thanks to our parishioners and many others in our community, who collect their Country Grocer receipts on a regular basis and give them to the parish. The “Country Grocer Save a Tape Program”, offered by the corporate office of Country Grocer, turns those receipts into Country Grocer Gift Cards. We continue to support many individuals within our parish and in our community throughout the year by offering them cash gift cards to be used for groceries. We share the donations from our spring Soapy Sundries and our fall Food Drive with Rainbow Kitchen, the Victoria



Friendship Centre and St John's Food Bank, along with giving them a generous number of Country Grocer Gift Cards as well. They also receive another generous amount of gift cards again at Christmas time.

Many thanks to you who support this vital ministry and to Karen Hogg, Barb Holt, and Michael Delaney, who do the work gathering and preparing the receipts for submission to “Save a Tape”.

In the autumn we committed to two new ministries. On Wednesday night a musical jam is run ably co-led by Ross Benton and Rev. Gail. All levels of musical talent are welcome. Also in the autumn a new kind of Bible study was begun. Reading essays on biblical and theological themes with a sociological bent, we discuss living out our faith and beliefs in a diverse world. A core group of about ten to twelve people regularly shared all while sipping a beverage at the local Tim Hortons.

This year we stretched ourselves working with the Chief And PO’s Associate Band. We hosted and the band played to support the Wounded Warriors Foundation. In



this picture we see the Baron Knights International who are invaluable in helping us set up and tear down for events. (Sorry we forgot to take a picture of the band).

## **Fundraising**

Part of being in the neighbourhood for our parish includes fundraising. In 2025, we held our annual bake sale during Buccaneer Days and our annual Christmas fair in November. These are life

giving activities in our parish. The many bakers in our parish contribute to the one day bake sale, on Saturday during the Buccaneer Days weekend events. It is lots of fun as we see many old and make new friends, as they stop and buy our baking and jams and catch up on what's going with those they know in the parish.

The Annual Christmas Fair held in the church itself is a wonderful way to start the Christmas holiday spirit in our parish and community. The volunteer work starts in September, making preparations and all the items and homemade crafts, the jams jellies etc. for the fair. This year, Knotty Club worked the entire autumn to prepare for craft sales. In the weeks and the day of many more volunteers add their Christmas baking and decorating skills and time to make an inviting and festive atmosphere to those who join us during the Christmas Fair.

Respectfully Submitted,

Sharon Wickware

Christmas Fair Pictures





## Pastoral Care Report 2025

A new way forward for Pastoral Care: This report would like to give an update on the supplement to the Pastoral Care report given by Rev Gail in the AGM report last year.

Rev. Gail mentioned that the parish council had worked to try and build pastoral support using call outs by phone to parishioners with up coming events in the parish calendar, especially with those who are not able to come to church on a regular basis, then just asking how things were going, which many found helpful and this has continued. The sharing and checking in with others seems to be working as well. There have be parishioners and some in our community that have shared concerns with Rev. Gail or Sharon about up coming events in their lives and were given the help and support needed. As Rev. Gail said, Hospital visits will always be part of Pastoral Care, however they are only a part. Each of us in our parish can be a part of pastoral care to some extent because the bulk of pastoral care is seeing others around us and noticing what is going on in their world, and responding with short conversations with them where possible. If there are some concerns perhaps ask if they might like to chat with Rev.Gail as she is always there to listen and help.. I know this has worked with some parishioners over the past year with happy results. I hope that this continues as we try to build pastoral care within our parish and community. Please do not hesitate to let Rev.Gail or Sharon from pastoral care know if you have something happening in your life, we are here for you. Sometimes it just as easy as “How are you?”, that shows that you are willing to listen.

Faithfully submitted,

Sharon Wickware

## Safe Church – 2025

Safe Church training has been provided as needed for the parishioners who generously volunteer their talents and time to various ministries in the parish and community in which they have access to the buildings (keys), monies, and/or vulnerable people. It is also required of groups that rent our buildings.

There are 3 parts to the training – watching a 35-min video from the Diocese, acknowledging church polices, and completion of a Record check through the Justice Institute.

The purpose is to:

1. Ensure our parishes are places of safety and wholeness for those who come to us seeking the love of Christ.
2. Ensure all our volunteers and employees are aware of their own personal safety and are equipped to manage their own personal risk.
3. Ensure compliance with insurance requirements.

Our parish records are updated regularly by both myself and the Diocesan Safe Church coordinator.

Respectfully,

Karen Hogg  
Safe Church Liaison

## The Synod Report 2025

The Diocese is legislatively led by the Synod. Meetings are usually every two years.

Delegates are elected from Parishes across the diocese to attend. These are arguably the most important meetings held in a diocese because it is here that decisions about the future direction (strategy, finance, vision) are made. The next Synod will take place on November 6 & 7 2026. It is a privilege to represent this parish and it is very interesting to see and get an idea how the Diocese of Islands and Inlets works.

There wasn't a Synod in 2025 but there were some issues you might be interested to know in the wider Anglican communion.

These comments are taken from the Times Colonist in November 22<sup>nd</sup> 2025. The London based Anglican communion estimates it has about 85 million members across 165 countries. It is especially vibrant in Africa.

After decades of fierce controversies over sexuality and theology in the Anglican Communion, some leaders of a conservative coalition say it's time to make a final break from what has long been one of the worlds largest Protestant church families.

That would make a slow-growing Anglican schism complete- if it happens. Some of the Communion's largest and fastest growing churches in Africa belong to the conservative group that announced the break- known as the Global Anglican Future Conference, or Gafcon. But several member churches have been silent on the plan, weeks after it was announced. Gafcon's announcement came shortly after the October appointment of Bishop Sarah Mullally, as the first women to be Archbishop of Canterbury, the Anglican Communion's symbolic spiritual leader. Many in England and other Western countries hailed this as a historic breaking of a stained-glass ceiling.

But leaders of Gafcon criticized the appointment, as did some other Bishops. Some said only men should be bishops, but their bigger criticism was her support of some LGBTQ+ inclusive policies- the key fault line in the Communion.

Within days of Mullally's appointment, Gafcon issued another declaration. It completely rejected the Anglican Communion as it has been structure historically.

That structure has included a set of governing and advisory bodies and recognition of the Archbishop of Canterbury as a symbolic "first among equals" among leaders of self-governing national churches, known as provinces. Since provinces are self governing, the archbishop's authority is highly limited. The

“future has arrived”, said Gafcon's chairman, Archbishop Laurent Mbanda of Rwanda, in it's October statement. We declare that the Anglican Communion will be reordered”. Gafcon proclaimed what it calls a restructured “Global Anglican Communion”. It would be overseen by a new council of top national bishops, or primates. Whoever is elected chairman would be “first among equals”. Uncertainty as to how large the breakaway could be is up in the air at this time.

We shall watch and see what comes of these major issues within the wider world Anglican church.

Respectfully submitted

Sharon Wickware

P.S.

Unrelated to synod but at the National Level, an important name change took place with the Anglican Church. The Primates World Relief Development Fund, which works worldwide with other charities to bring relief and prosperity to disaster and poverty ridden areas has changed its name to Alongside Hope.



## Treasurer's Report for Year 2025

There are many people to thank. I want to start with our financial team Michael, our bookkeeper that works very hard every week paying the bills and keeping our books in impeccable order. Andrew, our envelope secretary, graciously gave of his time to count and keep track of the weekly givings with the help of John Ducker. Our minister The Rev. Gail, with her expertise in accounting, kept us all on track.

Andrew is moving on to other things and deserves a big THANK YOU! for his time and attention to receiving the givings.

Lynda Delaney has offered her services as envelope secretary this coming year. So welcome, Lynda.

To the "Committed Givers", a huge thank you. Without you we would have a very hard time budgeting and knowing that we can move forward paying the ongoing bills. So, thank you for the peace of mind.

But as we all know, money is not the only thing that runs a healthy church. So, thank you to all the dish washers, bakers, coffee makers, sewers, knitters, canners, crafty people that make up this church. I am always surprised at the talented people we have among us. THANK YOU for all your time and ongoing dedication to our community service church.

Thanks to the hard work last year on the hall, this year saw income from several short-term renters, that helped see us through this year. With last year's rent from Capital City Baptist Church paying for the heat pumps in the hall, we will see start of rent coming in as of February 2026.

This brings us to another somewhat big topic. Property tax for the church. This is an unexpected new bill this year and into the future. We are continuing to work on trying to reduce this tax bill with the Diocese and BC assessment and Town of Esquimalt.

Last, thank you to all who have participated in the Birthday Challenge. This has been a great help in replenishing some of the capital building funds (not operational money) that keeps being drained due to the ongoing capital repair of our two buildings.

Overall, we had a successful year keeping mostly to our budget and will endeavor to, in the future.

Respectfully,  
Judy Ingram

I, Andrew Peebles (print name) have examined the books and records of St Peter and St Paul for the year ending December 31 2025. I have found the balance sheet, the revenue and expenditures statement, the procedures and authorizations to be in order.

Signed: 

Date: February 6, 2026

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 28-01-26  
 Accrual Basis

## St Peter and St Paul Balance Sheet by Class As of 31 December 2025

	<u>1 Operations</u>	<u>2 Capital</u>	<u>Unclassified</u>	<u>TOTAL</u>
<b>ASSETS</b>				
Current Assets				
Chequing/Savings				
1001 CC Chequing Account	17,913			17,913
1002 CC Building Memorial Fund		11,688		11,688
1003 CC Membership Shares	5			5
1004 CC Property Tax Saving Acc	8,412			8,412
1011 GICs	3,000	27,500		30,500
1015 Country Grocer Gift Cards	1,395			1,395
<b>Total Chequing/Savings</b>	<u>30,725</u>	<u>39,188</u>		<u>69,913</u>
<b>Total Current Assets</b>	<u>30,725</u>	<u>39,188</u>		<u>69,913</u>
Fixed Assets				
1110 Memorial Hall Improvements	34,935	6,213		41,148
<b>Total Fixed Assets</b>	<u>34,935</u>	<u>6,213</u>		<u>41,148</u>
Other Assets				
1020 GST Receivable	1,860			1,860
1030 Capital Trust Fund		328,256		328,256
<b>Total Other Assets</b>	<u>1,860</u>	<u>328,256</u>		<u>330,116</u>
<b>TOTAL ASSETS</b>	<u><b>67,520</b></u>	<u><b>373,657</b></u>		<u><b>441,176</b></u>
<b>LIABILITIES &amp; EQUITY</b>				
Liabilities				
Current Liabilities				
Other Current Liabilities				
2020 Call to Action	864			864
<b>Total Other Current Liabilities</b>	<u>864</u>			<u>864</u>
<b>Total Current Liabilities</b>	<u>864</u>			<u>864</u>
Long Term Liabilities				
2080 Diocesan Loan	2,023			2,023
<b>Total Long Term Liabilities</b>	<u>2,023</u>			<u>2,023</u>
<b>Total Liabilities</b>	<u>2,887</u>			<u>2,887</u>
Equity				
Capital Trust Fund		328,256		328,256
Retained Earnings	20,760	45,452		66,211
Net Income	43,873	-51		43,822
<b>Total Equity</b>	<u>64,633</u>	<u>373,657</u>		<u>438,289</u>
<b>TOTAL LIABILITIES &amp; EQUITY</b>	<u><b>67,520</b></u>	<u><b>373,657</b></u>		<u><b>441,176</b></u>

**St Peter and St Paul**  
**Profit & Loss by Class**  
 January through December 2025

	1 Operations	2 Capital	TOTAL
<b>Income</b>			
<b>3010 Committed Givers</b>			
3010.1 Envelopes & ECP	78,686		78,686
3010.2 Coffee Cup	255		255
3010.3 Canada Helps	3,365		3,365
3010.4 Easter/Thanks'g/Christ's	4,600		4,600
3010.5 Building		2,927	2,927
3010.6 Memorial		126	126
<b>Total 3010 Committed Givers</b>	86,906	3,053	89,959
<b>3020 Open Collection</b>			
3020.1 Received Visitors	9,006		9,006
3020.2 Canada Helps Visitor	1,200		1,200
3020.3 Unreceipted donations	2,431		2,431
<b>Total 3020 Open Collection</b>	12,637		12,637
<b>3030 Interest - CTF</b>	12,061		12,061
<b>3031 Interest on Bldg &amp; Mem</b>		1,321	1,321
<b>3032 Interest Income</b>	110		110
<b>3040 Rentals - hall and church</b>	9,538		9,538
<b>3041 Rental Non-Cash</b>	35,787		35,787
<b>3050 Fee for service</b>	700		700
<b>3060 Fund Raising</b>	6,049		6,049
<b>3080 St Paul Housing Society</b>	7,800		7,800
<b>3081 Parish Grant</b>	10,000		10,000
<b>3086 Country Grocer Gift Cards</b>	8,225		8,225
<b>Total Income</b>	189,813	4,374	194,187
<b>Expense</b>			
<b>4010 Bank Service Charges</b>			
4010.1 Bank Charges	152		152
4010.2 Canada Helps charges	127		127
4010.3 Square charges	34		34
4010 Bank Service Charges - Other	120		120
<b>Total 4010 Bank Service Charges</b>	432		432
<b>4017 Diocesan Loan Interest</b>	39		39
<b>4020 Bldg Supplies &amp; Maint</b>	8,704	4,425	13,129
<b>4021 Insurance</b>	14,159		14,159
<b>4022 Property Tax</b>	8,241		8,241
<b>4023 Fuel - gas</b>	4,645		4,645
<b>4024 Water</b>	386		386
<b>4026 Hydro Church &amp; Hall</b>	3,584		3,584
<b>4028 Waste Disposal</b>	1,497		1,497
<b>4030 Community Outreach</b>	7,691		7,691
<b>4036 Worship Supplies</b>	682		682
<b>4039 Music</b>	577		577
<b>4040 Hospitality</b>	963		963
<b>4046 Leadership Development</b>	196		196
<b>4060 Fundraising Expenses</b>	185		185
<b>4070 Profess'l support</b>	598		598
<b>4080 Rector's Salary</b>			
4080.1 Salary	39,083		39,083
4080.2 Accruals			
4080.3 Benefits	7,396		7,396
4080.4 Gov't Deduct - Employer	3,026		3,026
4080.5 WSB	146		146
<b>Total 4080 Rector's Salary</b>	49,652		49,652
<b>4082 Organist</b>	14,410		14,410
<b>4084 Cleaning Contract</b>	3,793		3,793
<b>4095 Honorarium Pulpit</b>	1,000		1,000

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Accrual Basis

**St Peter and St Paul**  
**Profit & Loss by Class**  
January through December 2025

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	<u>1 Operations</u>	<u>2 Capital</u>	<u>TOTAL</u>
4100 Diocesan Assessment	18,348		18,348
4200 Office - Supplies	1,056		1,056
4210 office Telephone /Internet	1,860		1,860
4215 Office Photocopier	3,231		3,231
4220 office - Website	12		12
<b>Total Expense</b>	<u>145,940</u>	<u>4,425</u>	<u>150,366</u>
<b>Net Income</b>	<u><u>43,873</u></u>	<u><u>-51</u></u>	<u><u>43,822</u></u>

**THE ANGLICAN PARISH OF ST PETER AND ST PAUL**  
**Statement of Cash Flow**  
**For the period ending December 31, 2025**  
**Operating Fund**

Bank balance at January 1 2025	\$ 27,357	
Coast Capital shares at January 1 2025	5	
Country Grocery Cards at January 1 2025	1,435	
Subtotal	<u>28,797</u>	
Coast Capital Savings Account - entirely for heat pumps at beginning of year	33,701	
<b>Total Cash and Gift Cards to start the year</b>	<u>\$ 62,498</u>	
 <b>OPERATING CASH AND GIFT CARDS</b>		
<b>CASH AND GIFT CARDS FLOWING IN</b>		
Received from committed givings	86,906	
Received from visitors giving	12,637	
Received interest on savings account	110	
Received interest from the Capital Trust Fund	12,061	
Received from rentals, fees, and fundraising	16,287	
Received from St Pauls Housing Society	7,800	
Received grant from the diocese	10,000	
Received the GST refund from 2024	507	
Received Country Grocer Gift Cards	8,225	
<b>Operating Cash flowing in</b>	<u>154,533</u>	
 <b>CASH AND GIFT CARDS FLOWING OUT</b>		
Spent on all expenses (see profit and loss statement) (rounded for pennies)	(145,940)	
Returned unused cash to Capital City Baptist Church	(6,912)	
Paid down the loan - principal amount	(3,437)	
Paid money designated for Spanish services	(712)	
Paid money designated for Christmas hampers	(1,510)	
Bible study supplies (not yet reimbursed)	0	
Less GST Receivable (we have not received yet so must be subtracted)	(1,860)	
<b>Operating Cash flowing out</b>	<u>(160,371)</u>	
 <b>TOTAL OF OPERATIONAL CASH AND GIFT CARDS</b>	 <b>\$ 56,660</b>	
 <b>INVESTMENT CASH</b>		
Paid final bill for heat pumps	(25,935)	*
<b>Investment cash to buy heat pumps</b>	<u>(25,935)</u>	
 <b>TOTAL CASH AND GIFT CARDS HELD AT DECEMBER 31 2025</b>	 <b>\$ <u>30,725</u></b>	
 <b>TOTAL CASH AND GIFT CARDS HELD AS:</b>		
Coast Capital Chequing account at December 31 2025	\$ 17,913	
Membership shares in Coast Capital	5	
Coast Capital Operational GIC Held	3,000 ^	
Coast Capital Property Tax Savings Account at December 31 2025	8,412	
Subtotal of cash holdings	<u>29,330</u>	
Country Grocery Cards at December 31 2025	1,395	
<b>Total Cash and and Gift Cards at the end of the year</b>	<b>\$ <u>30,725</u></b>	

\* total cost of heat pumps was 9,000 in Dec and 25,935 in Jan = \$ 34,935 (Memorial Hall Improvements on the balance sheet)

^ GIC (#10) is 3% redemable Matures on 26 March 2026

**THE ANGLICAN PARISH OF ST PETER AND ST PAUL**  
**Statement of Cash Flow**  
**For the period ending December 31, 2025**  
**Building Memorial Fund**

<b>Bank balance at January 1 2025</b>	<b>\$</b>	<b>45,451</b>
<b>CASH FLOWING IN</b>		
Received from committed givers birthday challenge	1,927	
Received from committed givers general	1,000	
Received from visitors	0	
Received in memorial monies	126	
Interest earned on savings account	187	
Interest earned on GIC's	1,134	
	<b>4,374</b>	
<b>Total Cash flowing in</b>		
<b>CASH FLOWING OUT FOR CAPITAL ITEMS AND IMPROVEMENTS *</b>		
Bought chairs for upper hall	(2,700)	
Built new stairs for fire escape lower hall	(3,513)	
	<b>(6,213)</b>	
<b>CASH FLOWING OUT FOR MAJOR MAINTENANCE AND REPAIRS ^</b>		
Bought six folding tables for the church	(236)	
Bought fire crash bars of doors of upper and lower hall	(1,409)	
Paid for Storage room materiala	(428)	
Built garbage can enclosure	(1,040)	
Paid for line painting in parking lot	(974)	
Paid for stair repair inside Memorial Hall	(339)	
	<b>(4,425)</b>	
<b>Total Cash flowing out</b>		
		<b>(10,637)</b>
<b>Bank balance at December 31 2025</b>		
	<b>\$</b>	<b>39,188</b>
<b>Building Memorial funds are held as:</b>		
Cash in bank		11,688
GIC matures Sept 27 2026 1% for 8 months and then 5% for 8 months		27,500
	<b>\$</b>	<b>39,188</b>

^ In the B&M expense account

\* In the balance sheet account Memorial Hall Improvements

THE ANGLICAN PARISH OF ST PETER AND ST PAUL			
Budget of Income over Expenses for the year ending December 31, 2025			
	Total	Total	Total
	2025 Actual	2025 Budget	2026 Budget
<b>Income</b>			
3010.1 Collection envelopes; PAR and etransfer	78,686	73,375	78,500
One time Special giving			
3010.2 Coffee Cup	255	500	250
3010.3 Canada Helps (online giving)	3,365	3,200	3,400
3010.4 Easter Thanksgiving Christmas	4,600	5,000	4,600
3010.5 Building	0		
<b>Total 3010 Total Committed Givers</b>	<b>86,906</b>	<b>82,075</b>	<b>86,750</b>
3020.1 Received Visitors	1,006	1,500	1,000
One time Special giving	8,000		
3020.2 Canada Helps Visitor	1,200	100	100
3020.3 Unreceipted donations	2,431	1,500	2,400
3020.4 Received Building	0	0	
<b>Total 3020 Visitors Giving</b>	<b>12,637</b>	<b>3,100</b>	<b>3,500</b>
3030 Interest - CTF	12,061	11,500	12,000
3031 Interest on Building and Memorial	0		
3032 Interest Income	110		200
3040 Rentals - hall and church	9,538	6,500	37,215
3050 Fee for Service	700	2,000	2,000
3060 Fundraising - operating	6,049	4,500	6,000
3080 St Paul Housing Society	7,800	7,800	7,800
3081 Parish Grant - operations	10,000	20,000	
3085 Bequests & Memorials	0	0	
3086 Country Grocer Gift Cards	8,225	0	
<b>Total Income</b>	<b>154,026</b>	<b>137,475</b>	<b>155,465</b>





*Eternal God*  
*you call us to ventures*  
*of which we cannot see the ending,*  
*by paths as yet untrodden.*  
*through perils unknown.*  
*Give us faith to go out with courage,*  
*not knowing where we go,*  
*but only that your hand is leading us*  
*and you love supporting us;*  
*through Jesus Christ our Lord*  
*Amen.*

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