

## Potential Future Projects

The following items represent additional facility improvements that may be considered for future phases pending available funding, committee approval, and completion of priority projects.

### Hot Water Circulation System for Baptistry

- **Estimated Cost:** \$4,500.00
- **Scope:** Install and plumb circulating pump and 50-gallon water heater to circulate water through water heater and back into baptistry for warm water when needed
- **Benefit:** Provides comfort for baptismal candidates and energy-efficient heating

### Water Pressure System

- **Estimated Cost:** \$8,500.00
- **Scope:** Install holding tank, booster pump, bladder tank and float switch; plumb in line to city water to increase pressure
- **Benefit:** Improves facility functionality and supports all plumbing fixtures throughout building

### First Floor Flooring Replacement

- **Estimated Cost:** \$65,000.00
- **Scope:** Remove and replace all carpet on first floor with commercial carpet, carpet tiles or LVP; install rubber transition to hardwood floor from carpet
- **Benefit:** Major aesthetic upgrade and improved durability; largest single expense requiring significant planning and potential fundraising campaign

### Elevator Interior Modifications

- **Estimated Cost:** \$9,200.00
- **Scope:** Move two walls in CLC to increase size of area for elevator; repair and finish new walls and ceiling affected by new construction
- **Benefit:** Complements outdoor elevator project (Priority 8); should be coordinated together if both projects proceed

### Pew Repair and Reupholster

- **Estimated Cost:** *Waiting on pricing*
- **Scope:** *Waiting on scope of work from contractor*
- **Benefit:** Enhances sanctuary appearance and comfort for congregation

## Future Projects Cost Summary

Item	Cost
Baptistry Hot Water System	\$4,500
Water Pressure System	\$8,500
First Floor Flooring	\$65,000
Elevator Interior Modifications	\$9,200
Pew Repair/Reupholster	<i>TBD</i>
<b>SUBTOTAL</b>	<b>\$87,200+</b>

**Combined Total (All Projects): \$180,700+**

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**Estimates Submitted by: Bi-Stone Building Supply**

**Estimate Date: January 27, 2026**

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