

First Baptist Church of Wortham

Building & Grounds Recommended Project Agenda

Date: February 11, 2026

Construction Priority Agenda & Action Steps

PRIORITY 1: New Kitchen Stove & Mobil Food Warmer

- **Estimated Cost:** \$7,000.00
- **Action Steps:**
 - Finalize equipment specifications and vendor selection
 - Approve purchase order
 - Schedule installation coordination
- **Rationale:** Essential for church operations and ministry activities

PRIORITY 2: Restrooms

- **Estimated Cost:** \$7,500.00
- **Scope of Work:**
 - Widen door into large restroom
 - Move wall and door in small restroom
 - Install new vinyl plank floor
 - Install 2 new comfort height toilets
 - Finish all new construction
- **Action Steps:**
 - Review restroom layout plans
 - Approve ADA compliance improvements
 - Schedule work to minimize disruption to services
- **Rationale:** Improves accessibility and modernizes facilities

PRIORITY 3: Downstairs Plaster Repair

- **Estimated Cost:** \$15,000.00
- **Scope of Work:**
 - Repair plaster, seal and paint on baptistry wall
 - Repair 2 classrooms and 2 stairways
- **Action Steps:**
 - Inspect current damage and verify scope
 - Approve color selections for painting
 - Schedule work in phases if needed
- **Rationale:** Prevents further deterioration and maintains building integrity

PRIORITY 4: Upstairs Plaster Repair

- **Estimated Cost:** \$4,500.00
- **Scope of Work:**
 - Repair plaster, seal and paint in 4 different rooms upstairs
 - Repair metal ceiling in one place
- **Action Steps:**
 - Coordinate with downstairs plaster work for efficiency
 - Approve paint specifications
 - Protect furniture and equipment during repairs
- **Rationale:** Completes comprehensive plaster restoration throughout facility

PRIORITY 5: Baptistry

- **Estimated Cost:** \$2,900.00
- **Scope of Work:**
 - Drain baptistry and clean
 - Prep and paint with swimming pool paint
- **Action Steps:**
 - Schedule baptistry drainage and cleaning
 - Plan installation to avoid conflicts with scheduled baptisms
 - Coordinate with downstairs plaster repair (Priority 3)
- **Rationale:** Essential for baptismal services and prevents further deterioration

PRIORITY 6: Front Steps

- **Estimated Cost:** \$7,000.00
- **Scope of Work:**
 - Power wash, clean and patch concrete steps
 - Cover steps with textured outdoor skid paint
- **Action Steps:**
 - Schedule during good weather conditions
 - Ensure proper curing time before use
 - Plan alternate entry if needed during work
- **Rationale:** Safety improvement and enhances curb appeal

PRIORITY 7: Stairways

- **Estimated Cost:** \$6,000.00
- **Scope of Work:**
 - Uncover and refinish steps at 4 locations to expose steps and risers
 - Install carpet tread inserts
- **Action Steps:**
 - Select carpet tread materials
 - Coordinate with plaster repair work
 - Schedule to minimize disruption to building access
- **Rationale:** Improves aesthetics and safety throughout building

PRIORITY 8: New Outdoor Elevator

- **Estimated Cost:** \$43,600.00
- **Action Steps:**
 - Finalize elevator specifications and location
 - Obtain necessary permits and inspections
 - Review long-term maintenance requirements
 - Secure dedicated funding if needed
- **Rationale:** Major ADA compliance improvement; significant investment requiring careful planning

Priority Projects Cost Summary (1-8)

Priority	Item	Cost
1	Kitchen Equipment	\$7,000
2	Restrooms	\$7,500
3	Downstairs Plaster	\$15,000
4	Upstairs Plaster	\$4,500
5	Baptistry (Drain/Paint)	\$2,900
6	Front Steps	\$7,000
7	Stairways	\$6,000
8	Outdoor Elevator	\$43,600
TOTAL		\$93,500

Estimates Submitted by: Bi-Stone Building Supply

Estimate Date: January 27, 2026

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