

# First Baptist Church of Wortham

## Building & Grounds Recommended Project Agenda

Date: February 11, 2026

### Construction Priority Agenda & Action Steps

#### PRIORITY 1: New Kitchen Stove & Mobil Food Warmer

- **Estimated Cost:** \$7,000.00
- **Action Steps:**
  - Finalize equipment specifications and vendor selection
  - Approve purchase order
  - Schedule installation coordination
- **Rationale:** Essential for church operations and ministry activities

#### PRIORITY 2: Restrooms

- **Estimated Cost:** \$7,500.00
- **Scope of Work:**
  - Widen door into large restroom
  - Move wall and door in small restroom
  - Install new vinyl plank floor
  - Install 2 new comfort height toilets
  - Finish all new construction
- **Action Steps:**
  - Review restroom layout plans
  - Approve ADA compliance improvements
  - Schedule work to minimize disruption to services
- **Rationale:** Improves accessibility and modernizes facilities

#### PRIORITY 3: Downstairs Plaster Repair

- **Estimated Cost:** \$15,000.00
- **Scope of Work:**
  - Repair plaster, seal and paint on baptistry wall
  - Repair 2 classrooms and 2 stairways
- **Action Steps:**
  - Inspect current damage and verify scope
  - Approve color selections for painting
  - Schedule work in phases if needed
- **Rationale:** Prevents further deterioration and maintains building integrity

## PRIORITY 4: Upstairs Plaster Repair

- **Estimated Cost:** \$4,500.00
- **Scope of Work:**
  - Repair plaster, seal and paint in 4 different rooms upstairs
  - Repair metal ceiling in one place
- **Action Steps:**
  - Coordinate with downstairs plaster work for efficiency
  - Approve paint specifications
  - Protect furniture and equipment during repairs
- **Rationale:** Completes comprehensive plaster restoration throughout facility

## PRIORITY 5: Baptistry

- **Estimated Cost:** \$2,900.00
- **Scope of Work:**
  - Drain baptistry and clean
  - Prep and paint with swimming pool paint
- **Action Steps:**
  - Schedule baptistry drainage and cleaning
  - Plan installation to avoid conflicts with scheduled baptisms
  - Coordinate with downstairs plaster repair (Priority 3)
- **Rationale:** Essential for baptismal services and prevents further deterioration

## PRIORITY 6: Front Steps

- **Estimated Cost:** \$7,000.00
- **Scope of Work:**
  - Power wash, clean and patch concrete steps
  - Cover steps with textured outdoor skid paint
- **Action Steps:**
  - Schedule during good weather conditions
  - Ensure proper curing time before use
  - Plan alternate entry if needed during work
- **Rationale:** Safety improvement and enhances curb appeal

## PRIORITY 7: Stairways

- **Estimated Cost:** \$6,000.00
- **Scope of Work:**
  - Uncover and refinish steps at 4 locations to expose steps and risers
  - Install carpet tread inserts
- **Action Steps:**
  - Select carpet tread materials
  - Coordinate with plaster repair work
  - Schedule to minimize disruption to building access
- **Rationale:** Improves aesthetics and safety throughout building

## **PRIORITY 8: New Outdoor Elevator**

- **Estimated Cost:** \$43,600.00
- **Action Steps:**
  - Finalize elevator specifications and location
  - Obtain necessary permits and inspections
  - Review long-term maintenance requirements
  - Secure dedicated funding if needed
- **Rationale:** Major ADA compliance improvement; significant investment requiring careful planning

## **Priority Projects Cost Summary (1-8)**

Priority	Item	Cost
1	Kitchen Equipment	\$7,000
2	Restrooms	\$7,500
3	Downstairs Plaster	\$15,000
4	Upstairs Plaster	\$4,500
5	Baptistry (Drain/Paint)	\$2,900
6	Front Steps	\$7,000
7	Stairways	\$6,000
8	Outdoor Elevator	\$43,600
<b>TOTAL</b>		<b>\$93,500</b>

**Estimates Submitted by:** Bi-Stone Building Supply

**Estimate Date:** January 27, 2026

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