

# St. John the Divine Anglican Church



## 2026 Vestry Reports

**Sunday, February 22, 2026**

Rector: The Reverend Cameron Gutjahr

We gather on the unceded territory of the Squamish Nation

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A Parish of  
The Diocese of  
New Westminster  
ANGLICAN CHURCH OF CANADA

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## **PARISH STATISTICS (2025)**

Baptisms: 0

Confirmations: 0

Weddings: 1

Funerals/Memorials: 3

Average Sunday Attendance: 54 (21 “views” on YouTube)

## **IN MEMORIAM**

Marilyn Everett

Lilian Moore

## **PROPOSED LAY ADMINISTRATORS OF HOLY COMMUNION**

Eve Brealey

Rita Carey

Don Christie

Pam Tattersfield

David Hildreth

Erica Northcott

Simon Charles

Eleanor Faveris

Trish McNair

Sara Jane Kennerley

## **2026 ANNUAL VESTRY MEETING AGENDA**

### Call to Order and Opening Prayer

1. Adoption of the 2026 Annual Vestry Meeting Agenda.
2. Adoption of the Minutes from the 2025 Annual Vestry Meeting.
3. In Memoriam.
4. Presentation and Reception of the annual reports (Rector, People's Warden, Rector's Warden, Synod Delegate, Synod Youth Delegate, Children, Youth and Family Ministry Worker and Altar Guild).
5. Presentation and Reception of the Envelope Report, Treasurer's report and 2025 Financial Statements.
6. Presentation and Adoption of the 2026 Budget.
7. Nomination and Election of Parish Council.
8. Appointment of Lay Administrators for Holy Communion.
9. Adoption of Mutual Ministry Goals
10. Other Business.
11. Announcements and Adjournment.

### Closing Prayer

## **2025 ANNUAL VESTRY MEETING MINUTES**

Feb 23, 2025 12:00 PM | Vestry Meeting

### Attendees:

Cameron Gutjahr, Raquel Hardman (minute-taker), Rita Carey, David Hildreth, Erica Northcott, Nancy MacGregor, Shannon Ernst, Eve Breakley, Danusia Smit, Madelyn Augustine, Darryl Augustine, Deborah Fryers, David Kresak, Eleanor Faveris, Norma Lawton, Canon Donald Lawton, Maureen McDougall, Donald Christie, Wayne Kennedy, Anna Morgan, Graham Morgan, Stephanie Knill, Alice Christie, Sharon Kennedy, Joy Boulier, Laura Arason, Marilyn Everett, Jessica Steele, Robert Douglas, Sara Jane Kennerley, Justine Hare

### 1. Adoption of the Agenda for the 2025 Annual Vestry Meeting.

Moved by Don C. Seconded by Joy B. Motion Carried.

### 2. Approval of the minutes from 2024 Annual Vestry Meeting.

Moved by Rita C Seconded by Eleanor F. Motion Carried.

### 3. A moment of silence and prayer was held for those from the community who have died in the past year, including Muriel Shephard, Ruth Fenton, and Wilhelm Schulte.

### 4. Reception of annual reports (Rector, People's Warden, Rector's Warden, Synod Delegate and Altar Guild)

Moved by Norma L. Seconded by Maureen M. Motion Carried.

### 5. Rita C. presented the treasurer's report, 2024 financial statements and 2024 envelope report.

#### Highlights:

- Discussion of how donations can be made, fees charged
- More \$ received than pledged
- PWRDF: Received more than pledged
- Care and Share: Pledged more than received
- Building Contingency Fund: More pledged than received
- There was much more spent on maintenance in 2024 than expected (particularly the hall roof and work associated with the pipes for the in-floor heating).
- There is some money in a special purpose fund for St. Bernard's. We continue to hold onto that in the hope for more ministry in Whistler.
- Continue to wait on tower invoicing, and in the meantime are holding onto money

in term deposits. Understanding is that Dec 2025 will be the deadline for invoicing.

- St. John's continues to owe money to the Diocese for the loan for the tower, payments will begin in November 2025.
- The full amount budgeted for children and youth was not spent because we did not end up applying for a parish development grant or similar.

MOTION: To accept the 2024 treasurer's report, financial statements and envelope report.

Moved by Rita C. Seconded by Don C. Motion Carried.

6. The 2025 Budget was presented by Cameron G. with input from wardens and the treasurer

Highlights:

- Some good news - looking at the past 10 years, income has almost doubled.
- Projected deficit of \$13,000 - less than last year.
- Wayne K. suggested exploring a budget for audio-visual improvements, including screens, and looking at other churches as examples.

MOTION: To adopt the 2025 budget.

Moved: Joy B moves. Seconded by Sarah Jane. Motion Carried.

7. Motion: To elect the 2025 parish council

Rector's Warden: David Hildreth

People's Warden: Karen Brumpton

Associate Warden: Simon Charles

Treasurer: Rita Carey

Synod Delegate: Sara Jane Kennerley

Alternate Synod Delegate: Erica Northcott

Youth Synod Delegate: Madelyn Augustine

Members at Large: Joy Boulier, Diane Riley, Dianne Kresak

Moved by Don C, seconded by Norma L. Motion Carried.

Motion: To appoint Simon Charles and Joy Boulier as trustees

Moved by Debbie F. Seconded by Eve B. Motion Carried.

8. Motion: To send the list of names to Archbishop John Stephens to request him to license them as lay Eucharistic Ministers for 2025.

Moved by: Donald L. Seconded by Alice C. Motion Carried.

9. Motion: To adopt the Mutual Ministry Goals:

Connect with God, as a church, and in the community, through music, food, and children, youth and family ministry

Moved by Debbie F. Seconded by Madelyn A. Motion Carried.

10. No other business.

11. Announcements:

- Office hours shifting to Wednesdays and Thursdays; volunteers welcome to help on a Friday morning

Motion: To adjourn.

Moved by Stephanie K. All in favour.

**RECTOR'S REPORT**

*Submitted by Cameron Gutjahr*

As I write this report, my heart is full.

I give thanks to God for this parish and the beautiful things that took place this year at St. John's in the name of Jesus.

It is not that the year has been without challenges and difficulties, but we have gotten through them together, with God's help.

I would say that the typical marks of church health are present right now at St. John's – relatively healthy finances and increasing numbers. Thanks be to God!

However, those do not always tell the whole story.

I believe that another great sign of the parish's health is evident through my work this past year with Sorrento Centre. The parish leadership had the imagination and faith to try something new and take a risk. I so appreciated the trust you placed in me by giving me permission to minister at Sorrento Centre on your behalf, supporting their summer children and youth programs. At

the same time, I had no concerns for the health of the community, despite my longer and more frequent absences in 2025.

Another great sign for me of the parish's health are the improvements we were able to make to our building over the past year – painting the hall, installing accessible doors thanks to a Government of Canada grant, as well as installing new blinds (which allowed us also to replace all of our old wooden tables). So often, churches struggle to do much more than react to disasters and emergencies. It was exciting to be proactive, making improvements to this holy place, all in the service of God's mission in the Sea to Sky.

There are many more beautiful and promising signs of this parish's health right now: a new youth group (even 2 years ago, a youth group at St. John's would have been difficult for me to imagine); our continued focus on generously serving others, including but not limited to our work with Hilltop House, Community Christmas Care, Squamish Multifaith, our participation in the Coldest Night of the Year and the Opera concert in support of the Hospice Society; more people stepping up to help out in a variety of ways, especially families and our young people; and the organic initiatives different people have taken on over the year (i.e. Sunday Talks, the large nativity pieces, video series, and the Christmas children's choir...etc.)

I've not even touched on the amazing musicians and the St. John singers, potlucks, BBQ's, bible studies, Tot Time, Family Feast, the labyrinth, our new Children, Youth and Family Ministry worker and more...

These, of course, are all just some of the formal things that we have done together as a parish, for which I give thanks. But also, what is immeasurably beautiful and valuable are the ways that each and every one of you live out your faith in your everyday lives. Your silent prayers, your personal study, showing up for one another, the ways that you make the love of Christ known through your words and actions, and the ordinary acts of mercy, love and grace that you offer to others in your work and home – this is also the important work of the Church.

I look back on 2025 with gratitude and look forward to 2026 with excitement for what God is up to here at and through St. John's.

I leave you with some words that Paul wrote to the Thessalonians almost 2,000 years ago: "Therefore encourage one another and build up each other, as indeed you are doing." (1 Thessalonians 5:11)

Let us build up each other so that as individuals and as a community, we might become more and more like the one whom we follow.

Thanks be to God!

-CG+

## **RECTOR WARDEN'S REPORT**

*Submitted by David Hildreth*

The words “Outreach and Stewardship” cross my mind daily as I think of the honour afforded me by the Parish of St. John’s in being a warden. I sincerely thank you.

We have so much to be thankful for in reflecting on 2025 experiences and Cameron’s Rectors report summarizes beautifully our accomplishments and are directly attributable to his amazing and loving leadership.

My reflections of 2025 simply are described best in our Vision-Mission statements- “Music-Food-Children-Youth and Families, likewise our Music ministry each Sunday. This humbly says it all, and our “Rooted deeper in the love of God” as Cameron in his January 18th.-homily said exemplifies our fabulous 2025 “Faith” year, with endless activities around these statements and makes us more resilient.

You the family of St. John’s demonstrate true compassion with “Hope-Joy-Peace and Love. “Breathe in the Love of God” each day is a lasting memory Cameron has instilled in us all- we are so thankful for that daily prayer. “Thank you Cameron.

Our web says “We believe in an abundant God, a sacrificial, life-giving Jesus, a compassionately, creative Spirit working among us to do more that we can ask or imagine on our own.”

Faithfully yours.

David Hildreth

## **PEOPLE'S WARDEN'S REPORT**

*Submitted by Karen Brumpton*

This has been a good year. We have been using the St John's Ministry goals and I feel we have been doing really well with them.

There were so many accomplishments that I am not going to list them all here. But I feel that it has been wonderful to find families with children at the morning services. The Children's time with Cameron always has children - and it is interesting (and sometimes funny) to hear the answers to his questions. The Tot time has a good group of volunteers and it is great to see all the happy tots and caretakers. Family Feasts are amazing, also with a good attendance. And the new youth group is amazing. So nice to see the growth of so many ministries. It was great to be able to hire Melanie as she has been good at interacting with the parents and volunteers.

I have enjoyed the music as we have had amazing volunteers and it is nice to see the new St John singers and hear their voices. We continue to host concerts which is an important way to showcase ourselves to the wider community. The operas singers have been wonderful and I would encourage people to attend the next one.

The food goes with fellowship and it is nice to see more people staying for coffee time after church. The potlucks are spectacular and I really enjoyed our Brazilian barbecue! The baked good table at the Christmas Bazaar and Spring Fling always sells out quickly.

As well as being a major fundraiser, the Bazaar is a great time for fellowship as most members of the church are involved in one way or another.

I am really looking forward to the new year as we grow and expand in many ways.

Faithfully,

-Karen

## **ASSOCIATE WARDEN'S REPORT**

*Submitted by Simon Charles*

I'm very grateful to be the associate warden at St. John the Divine. I joined Parish Council in the last year and was asked to act as associate warden at the same time. While I have only been at St. John the Divine for a relatively short period of time, it feels like I have been here for a lot longer! I have been so welcomed and cared for by this community and it very much inspires me to give back as much as I can.

As a community, we are really thriving. Our parish continues to grow, with young families beginning to join and become involved. We are served so well by our Rector Cameron and Honorary Assistant Canon Donald. We have started to have the St. John's Singers perform at more services. We have started an 'Adult Sunday School' for parishioners to share their experiences and knowledge of their faith with one another. We continue to have wonderful weekly events and services at the church - Bible studies, Compline, Tot Time as well as community engagement with the Howe Sounds Performing Arts Society, Sea to Sky Singers as well as many other groups who use our space. These things are not just 'busy-ness'. Our church explicitly engages in these ways because of our belief in the Gospel and the imperative to love God and love our neighbours. I am so incredibly proud to be a part of this church.

-Simon

## **SYNOD DELEGATE REPORT**

*Submitted by Sara Jane Kennerley*

### 123 Synod of the Diocese of New Westminster

*May 30th and May 31st, 2025*

On Friday and Saturday, May 30th and 31st, 2025, Reverend Cameron and I attended the 123rd Synod of the Diocese of New Westminster. On Saturday we were joined by our Youth Delegate, Madelyn Augustine. The Diocese of New Westminster stretches from the Sunshine Coast through the Lower Mainland out to Hope and up the Sea to Sky Highway to Squamish. Synod is made up of representatives from 62 parishes, four Coast Salish First Nations and licensed clergy within the Diocese.

Synod meets every two years to review and conduct the ongoing business of the Church. There were nominations and elections, resolutions (14) to be voted upon, audited financial reports and budgets as well as workshops, reflections, prayers and singing, lots of singing.

The first day began with a Eucharist for over 200 attendees officiated by Archbishop John Stephens, followed by the keynote address by the Archbishop of Wales, Reverend Andy John. His theme was "Recognizing Who You Are by Looking At Your Past." He spoke about the history of the Church in Wales, its decline as its members moved from the fishing villages and hamlets

to the cities, and what is being done there to keep the Church alive. During the afternoon, there was a session on "Looking to the Future," Part 1 followed by "Looking to the Future," Part 2 on Saturday afternoon.

The second day began with Morning Prayer. Elections were held and results were announced later in the day. An amazing video showed how various parishes are using their grants from The Anglican Foundation: Gardens for Kids at St. Dunstans, Creekside Common at St. Clements and many more. "Tending the Garden," Diocesan land use and property development, was presented. Both days concluded with Evening Prayer.

Overall it was a very busy but fulfilling two days. I am very grateful to have had the opportunity to attend Synod and to hear from other parishes about their vibrant ministries.

Respectfully submitted,  
Sara Jane Kennerley

#### **SYNOD YOUTH DELEGATE REPORT**

*Submitted by Madelyn Augustine*

A year ago I was asked by the Reverend Cameron Gutjhar to join parish council as the youth representative. Council members connect monthly to discuss budgeting, fundraising, community outreach, volunteer opportunities, and our ministry goals, among other things. I was able to share my own ideas and felt heard. I have been an active member in implementing a youth group, creating a safe space where anyone from the community can join, have fun, participate in activities, and learn about faith. I also made menstrual products available in the church washrooms in a practical and hospitable way. This was important to me as the space is not just used for the church and is an active community site. I also represented my parish at the 123rd synod of the Diocese of New Westminster, where I met with other parish delegates. We discussed and responded to the needs of the Church and wider community. Synod is also a space for fellowship, worship, and mutual encouragement. The other youth delegates and I met with the archbishop. He wanted to hear our opinions on certain topics of discussion and he highlighted that the synod was a space for youth voices to be heard. This experience has been really empowering, as a young woman, to have my voice heard and feel respected. I have learned much from my time on the council. I have gained more confidence in myself and in voicing my opinions. I've truly enjoyed learning to serve a community, and build that community more broadly. I have found a home at Saint John's, and I've become connected to this community, allowing me to truly pursue my faith.

## **CHILDREN, YOUTH AND FAMILY MINISTRY WORKER REPORT**

*Submitted by Melanie Hackett*

This past year was a very exciting one for children, youth and families at our parish. Tuesday tot time has continued, usually with at least 15 children attending, along with their caregivers. There has never been a shortage of volunteers to run this program, with some even requesting to be scheduled more so that they can get to know the children better, and they are so appreciated!

Family feasts have also continued during the school months, with the first one of the school year bringing around 50 people! Once again, a huge thank you to the many amazing volunteers. We also started the youth group this fall, bringing 5-10 teens together each month at the church. It has been amazing to see them getting involved in other church activities, including services, the Christmas bazaar, and even leading the children's craft at family feast.

Of course, the creation of my position as children, youth and families ministry worker is also new this year. For me personally, it has been a fantastic way to network with other families, as well as to provide my own child with opportunities to feel part of something greater, build relationships with all ages, and grow his extended family. I am so grateful to the church for supporting this ministry.

When reflecting on this past year, the word that comes to my mind is 'integration'. It feels like children, youth, and families have integrated into the church community in ways we haven't seen before. I see that families have integrated with each other outside of the church doors as well. I see intergenerational integration. And I believe that our children, youth and families ministry has integrated our two other main parish goals of food and music well - with the beginnings of a children's singing group even having performed at the BAG and at our Christmas service.

It seems we are riding a ripple effect of growth in our children, youth and families ministry, and this makes me very optimistic for the coming year, with hopes for a children's summer day camp, and a Camp Artaban retreat.

Thanks be to God!

-Melanie

## **ALTAR GUILD REPORT**

*Submitted by Eve Brealey*

In 2025, there were four members of the Altar Guild and we each took our scheduled turns to prepare for the next communion service. Pour the wine and water into the carafes. Take a loaf from the freezer and put it in the bowl, and make sure there are gluten-free wafers available. If the candles are too short, change them for new ones. Check that the colours on the alter are correct.

Norma and Eve have baked the bread and Debbie has changed the wall hangings to suit the church season. Sara Jane is the other member of our team.

We would welcome a couple of new members to help out and learn how to do the things that need to be done.

Respectfully submitted,

-Eve Brealey

## **TREASURER REPORT**

*Submitted by Rita Carey*

Once again St. John's had a very busy year and this is reflected in our healthy financial situation. Our total Income was higher than expected especially from donations, fundraising and grants received, as well as a further increase in our space rental donations.

The Pledged Donations received came from the people who had pledged an amount to give during 2025. The Unpledged Donations came from those who identified themselves, and so received an income tax receipt, but did not pledge to give a set amount. The Open Donations came from the loose cash offerings that come in on a Sunday but not from an identifiable giver. These donations do not generate income tax receipts. Most of the Miscellaneous Donations came from honorariums paid for Cameron's work with Sorrento Centre, Camp Artaban and Squamish Community Christmas Care.

We were blessed this year to also receive grants for a Children and Youth Worker and for the installation of Accessible Doors for both the main front door and the door to the hall. We also received a grant of \$20,000. U.S. to use at our discretion. This amount, \$27,560. Cdn. is now sitting in Term Deposit #3, as shown on the Balance Sheet.

A big thank you to Raquel for once again setting up and scheduling all of our user groups who rent the building, to Joy for inputting all of our envelope donations and to Cameron for applying for grants. Because of our increased givings we have been able to install new blinds in the sanctuary, buy some new tables, and make our doors accessible to all. We are expecting some money in memory of Marilyn Everett which will go towards the cost of the blinds, something that was important to her. We have also ordered some new hymn books paid for with money given in memory of Linda Halvorsen.

Our Rectory is also a good source of rental income and we employ Avesta Property Management to manage the rental. Rectory expenses have been high as the house ages and more maintenance issues come up. Thank you to David for working closely with Avesta. Many of you give us donations for Care and Share and for Alongside Hope. This year we were able to send extra money over and above what we received to Alongside Hope - \$680. to purchase a chicken farm in Guatemala for the local people.

Moving forward, we are now able to pay off our loan with the Diocese for past work done on the roof and belltower. As of December 31st we owed the Diocese \$111,667. We have not been charged any interest at all on money that has been owing for two years, so Parish Counsel voted to also send \$1,000 to the Diocese for the Care and Share program which benefits vulnerable people in the lower mainland. The money to pay off the loan will come from two of our Term Deposits, leaving us with over \$32,000 in one Term Deposit, plus the \$27,560. in Term Deposit #3, all of which can go towards future projects.

-Rita

## 2025 ENVELOPE REPORT

<i>St. John the Divine Anglican Church</i> <b>Contribution Fund Pledged/Unpledged Totals</b> For Period: 01/01/2025 to 12/31/2025				
Fund Number	Fund Description	Pledged	Unpledged	Total
1	Parish	72,216.00	1,235.00	73,451.00
4	Alongside Hope	1,060.00	380.00	1,440.00
5	HOC	0.00	0.00	0.00
10	Outreach	0.00	0.00	0.00
15	unpledged parish	0.00	29,577.30	29,577.30
23	Mission to Seafarers	0.00	0.00	0.00
27	Care and Share	635.00	600.00	1,235.00
28	Bldg. Contingency	3,020.00	160.00	3,180.00
<b>Totals:</b>		<b>76,931.00</b>	<b>31,952.30</b>	<b>108,883.30</b>

  

Envelope Secretary Report Dec. 31, 2025

	<u>Pledged</u>	<u>Received</u>
Pledged Parish Fund #1	67,824.00	72,216.00
PWRDF Fund #4	1,080.00	1,060.00
Care & Share #27	660.00	635.00
Building Contingency #28	2,520.00	3,020.00

## 2025 FINANCIAL STATEMENTS

### St. John the Divine Anglican Church Income and Expense Statement

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GENERAL FUND 01, January 2025 - December 2025

Page: 1

	Current Period	Annual Budget	Annual Budget Percentage
<b>OFFERINGS</b>			
Envelopes - Pledged	\$73,451.00	\$68,000.00	108.02 %
Envelopes - Non-Pledged	29,577.30	30,000.00	98.59 %
Donations - Open	33,281.92	4,000.00	832.05 %
<b>FUNDRAISING</b>			
Fundraising	17,934.65	16,000.00	112.09 %
<b>SPACE DONATIONS</b>			
Rectory	41,680.80	41,688.00	99.98 %
Hall, Sanctuary, rooms	34,371.00	30,000.00	114.57 %
Subtotal Space Donations	76,051.80	71,688.00	106.09 %
<b>OTHER INCOME</b>			
Interest Income	3,750.50	1,000.00	375.05 %
Miscellaneous Income	13,706.34	12,000.00	114.22 %
Other Grants	17,610.00	17,000.00	103.59 %
Government Grant	9,944.00	0.00	0.00 %
Subtotal Other Income	45,010.84	30,000.00	150.04 %
<b>TOTAL INCOME</b>	<b>275,307.51</b>	<b>219,688.00</b>	<b>125.32 %</b>
<b>EXPENSES</b>			
Assessment	\$22,047.48	\$22,048.00	100.00 %
<b>CLERGY EXPENSE</b>			
Clergy - F/T	105,825.59	104,117.00	101.64 %
Relief Clergy	3,023.20	3,000.00	100.77 %
Subtotal Clergy Expense	108,848.79	107,117.00	101.62 %
<b>ADMINISTRATION EXPENSE</b>			
Parish Administrator	18,357.52	18,000.00	101.99 %
Software / Computer	549.90	750.00	73.32 %
Office Supplies	4,581.85	3,800.00	120.58 %
Telephone/Internet	2,695.41	3,000.00	89.85 %
AED	261.93	0.00	0.00 %
Licensing/Royalty	366.00	500.00	73.20 %
Bank Fees	39.95	100.00	39.95 %
PAD credit card fees	208.09	300.00	69.36 %
On Line Fees	760.53	700.00	108.65 %
Advertising	1,072.66	1,750.00	61.29 %
Subtotal Administration Expense	28,893.84	28,900.00	99.98 %
<b>CHRISTIAN EDUCATION</b>			
Adult Education	174.01	500.00	34.80 %
Children Education	6,372.66	18,000.00	35.40 %
Fellowship	1,176.64	0.00	0.00 %
Subtotal Christian Education	7,723.31	18,500.00	41.75 %
<b>WORSHIP</b>			
Altar Guild	434.84	400.00	108.71 %
Equipment	433.38	300.00	144.46 %
Musician	974.50	800.00	121.81 %

St. John the Divine Anglican Church  
**Income and Expense Statement**

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GENERAL FUND 01, January 2025 - December 2025

Page: 2

	Current Period	Annual Budget	Annual Budget Percentage
Subtotal Worship	1,842.72	1,500.00	122.85 %
<b>OUTREACH</b>			
Outreach - Misc.	3,516.63	2,000.00	175.83 %
Anglican Foundation	300.00	300.00	100.00 %
Subtotal Outreach - Misc.	3,816.63	2,300.00	165.94 %
Squamish Multifaith	100.00	100.00	100.00 %
Subtotal Outreach	3,916.63	2,400.00	163.19 %
<b>MAINTENANCE</b>			
Utilities (Gas & Hydro)	7,206.66	7,500.00	96.09 %
Fire Ext/Exit Inspection	628.32	1,000.00	62.83 %
Insurance	9,455.00	9,456.00	99.99 %
Sewer and Water	1,606.00	1,700.00	94.47 %
Cleaning Supplies	218.38	400.00	54.60 %
Exterior Maintenance	2,842.88	7,500.00	37.91 %
Janitor	6,933.50	8,000.00	86.67 %
Security Monitoring	430.05	300.00	143.35 %
Interior Maintenance	22,619.48	5,000.00	452.39 %
Subtotal Maintenance	51,940.27	40,856.00	127.13 %
<b>OTHER EXPENSE</b>			
Miscellaneous	1,415.29	1,500.00	94.35 %
Fundraising Expense	992.66	1,500.00	66.18 %
Conferences	714.31	500.00	142.86 %
Rectory Expense	12,642.61	8,000.00	158.03 %
Subtotal Other Expense	15,764.87	11,500.00	137.09 %
<b>TOTAL EXPENSES</b>	240,977.91	232,821.00	103.50 %
<b>EXCESS INCOME/EXPENSES</b>	\$34,329.60	(\$13,133.00)	(261.40)%

01/11/2026 02:17 PM

*St. John the Divine Anglican Church*  
**Balance Sheet**  
GENERAL FUND 01, December 2025

Page: 1

	Current Year
<b>ASSETS</b>	
Squamish Credit Union	\$17,059.78
Savings #2	12,331.26
Petty Cash	200.00
Membership Shares-Sq. Sav	8.30
Term Deposit	64,334.04
Term Deposit (Roof)	78,879.07
Term Deposit #3	<u>27,560.00</u>
Subtotal Membership Shares-sq. Sav	170,781.41
Subtotal Assets	<u>200,372.45</u>
<b>ACCOUNTS RECEIVABLE</b>	
RECOVERABLE GST	1,236.33
<b>TOTAL ASSETS</b>	<u><u>\$201,608.78</u></u>
<b>LIABILITIES</b>	
Acc Pay - Damage Deposit	\$1,800.00
FLOW THRU	
Care & Share	405.00
P.W.R.D.F. -AlongsideHope	<u>25.00</u>
Subtotal Flow Thru	430.00
Subtotal Liabilities	<u>2,230.00</u>
<b>SPECIAL PURPOSE FUNDS</b>	
SPF - St. Bernards	837.02
SPF - Memorial Garden	50.13
SPF - Outreach(recycling)	290.20
SPF -Building Contingency	<u>3,840.00</u>
Subtotal Special Purpose Funds	5,017.35
<b>TOTAL LIABILITIES</b>	<u>7,247.35</u>
<b>PARISH EQUITY</b>	
Fund Balance Beginning	\$118,993.33
Net Income (loss)	98,312.36
Interfund Trsf -From Bldg	<u>(22,944.26)</u>
<b>TOTAL EQUITY</b>	194,361.43
<b>TOTAL LIABILITIES AND EQUITY</b>	<u><u>\$201,608.78</u></u>

St. John the Divine Anglican Church

**Income and Expense Statement**

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BUILDING FUND BF, January 2025 - December 2025

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	Current Period	Annual Budget	Annual Budget Percentage
<b>INCOME</b>			
Building Contributions	\$8,600.00	\$0.00	0.00 %
<b>TOTAL INCOME</b>	<b>8,600.00</b>	<b>0.00</b>	<b>0.00 %</b>
<b>EXPENSES</b>			
Amortization	\$13,600.00	\$0.00	0.00 %
<b>TOTAL EXPENSES</b>	<b>13,600.00</b>	<b>0.00</b>	<b>0.00 %</b>
<b>EXCESS INCOME/EXPENSES</b>	<b>(\$5,000.00)</b>	<b>\$0.00</b>	<b>0.00 %</b>

St. John the Divine Anglican Church

**Balance Sheet**

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BUILDING FUND BF, December 2025

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	Current Year
<b>CAPITAL ASSETS</b>	
Church Renovation	\$544,000.00
Acc. Amort - Church	(341,023.63)
Church Roof Renovation	207,643.80
<b>TOTAL ASSETS</b>	<b>\$410,620.17</b>
<b>OTHER LIABILITIES</b>	
Accrued Liabilities	\$65,000.00
DNW Roof Loan	111,666.66
Forgivable Loan	22,190.00
Deferred Contributions	129,000.00
<b>TOTAL LIABILITIES</b>	<b>327,856.66</b>
<b>EQUITY</b>	
Net Income (loss)	(\$59,173.89)
Unrestricted Net Assets	119,000.64
<b>Subtotal Net Income (loss)</b>	<b>59,826.75</b>
Interfund Trsf to Operate	22,936.76
<b>Subtotal Equity</b>	<b>82,763.51</b>
<b>TOTAL EQUITY</b>	<b>82,763.51</b>
<b>TOTAL LIABILITIES AND EQUITY</b>	<b>\$410,620.17</b>

## 2026 DRAFT BUDGET

Account	Description	2023	2023	2024	2024	2025	2025	2026	Comment
	GENERAL FUND	Budget	Actual	Budget	Actual	Budget	Actual	Budget	
4000	<b>INCOME</b>								
4003	<b>OFFERINGS</b>								
4005	Envelopes - Pledged	58,500	63,127	60,000	58,399	68,000	73451.00	85,000.00	
4006	Envelopes - Non-Pledged	29,500	131,630	30,000	29,556	30,000	29577.30	30,000.00	
4008	Outreach Donations								
4015	Donations - Open	1,500	2,463	2,000	4,004	4,000	5721.92	5,000.00	
4030	Specific Donations								
4035	<b>FUNDRAISING - General Funds</b>								
4040	Special Appeal								
4045	Fundraising	12,000	15,198	15,000	16,477	16,000	17934.65	18,000.00	
4066	<b>SPACE DONATIONS</b>								
4075	Rectory	36,720	36,615	37,597	39,670	41,688	41680.80	42731.08	
4085	Hall, Sanctuary	20,000	20,443	22,000	36,708	30,000	34371.00	35,000.00	
4095	<b>OTHER INCOME</b>								
4105	Interest Income		1,944		2,534	1,000	3750.50	2,500.00	
4115	Miscellaneous	2,000	4,100	4,000	4,525	12,000	13706.34	10,000.00	Christmas Care + deductible return
4116	Other Grant	7,496	5,259	5,000	3,387	17,000	17610.00	2,185.00	Squamish Arts Grant
4117	St. Bernard's								
4118	Grants O/S Canada						27560.00		
4120	Curacy Grant								
4121	Government Grant						9944.00		
	DNW Grant							4,125.00	Parish Development Grant
	<b>TOTAL INCOME</b>	<b>167,716</b>	<b>280,779</b>	<b>175,597</b>	<b>195,261</b>	<b>219,688</b>	<b>275307.51</b>	<b>234,541.01</b>	
5000	<b>EXPENSES</b>								
5010	<b>Assessment</b>	18,644	18,643	18,612	18,612	22,048	22047.48	22,111.67	
5030	<b>CLERGY EXPENSE</b>								
5045	Clergy FT	95,746	96,460	101,113	101,241	104,117	105825.59	109,000.00	
5040	Priest-in-charge								
5050	Supply/Relief Clergy	2,500	2565	2,500	2,109	3,000	3023.20	2,320.00	
5051	Rector's Pastoral	500	221.06	500					
5052	Clergy - Books		100						
	Discretionary								
5100	<b>ADMINISTRATION EXPENSE</b>								
5110	Parish Administrator	15,500	15,963.35	15,000	13,083	18,000	18357.52	19,918.00	
5120	Relief Administrator								
5130	Computer Maintenance, software	1,100	1204.77	1,200	168	750	549.90	750.00	
5140	Office Supplies	3,200	4044.06	4,000	3,166	3,800	4581.85	4,200.00	
5150	Telephone/Internet	2,500	1959.75	2,000	2,626	3,000	2695.41	3,000.00	
	AED						261.93		
5153	Licensing/Royalty	600	354	500	354	500	366.00	500.00	
5155	Bookkeeper	750	626	750					
5160	Bank Fees	100	101	100	54	100	39.95	100.00	
5163	PAD fees	300	221	300	193	300	208.09	300.00	
5164	Online Fees	450	498	500	559	700	760.53	800.00	
	Interest		41						
5180	Advertising, signage	1,000	883	1,000	1,438	1,750	1072.66	1,500.00	
5200	<b>CHRISTIAN EDUCATION</b>								
5210	Adult Education	250	375	500	138	500	174.01	500.00	
5220	Children and Youth Education	1,000	1,479	6,000	2,222	18,000	6372.66	8,000.00	plus 12,000 from CYF grant
	Fellowship						1176.64	1,500.00	
5230	Congregational Development								
5300	<b>WORSHIP</b>								
5310	Altar Guild	300	297	300	290	400	434.84	450.00	
5311	Worship Equipment	800	888	500	-	300	433.38	500.00	
5315	St. Bernard's	5,496							
5340	Musician	2,000	55	1,000	692	800	974.50	1,000.00	
5350	Pastoral Care								
	<b>OUTREACH</b>								
5410	Outreach Miscellaneous	3,650	2,408	2,000	1,517	2,000	3516.63	3,000.00	
5411	Anglican Found'n	250	250	250	430	300	300.00	300.00	
5412	Squamish Multifaith	100		100	100	100	100.00	100.00	
5500	<b>MAINTENANCE</b>								
5510	Utilities (Gas & Hydro)	8,500	6,682	8,000	6,618	7,500	7206.66	7,500.00	

5520	Fire Ext/Exit Inspection	750	750	1,224	1,000	628.32	800.00	
5530	Insurance	7,173	7,173	9,072	9,072	9455.00	9,642.00	(after 2024, combined with rectory)
	Liability Insurance							
5540	Sewer and Water	1,600	1,490	1,600	1,540	1,700	1606.00	1,700.00
5550	Cleaning Supplies	400	165	300	273	400	218.38	400.00
5560	Exterior Maintenance	2,000	3,011	3,000	13,953	7,500	2842.88	5,000.00
5570	Janitor	4,300	7,449	7,500	7,611	8,000	6933.50	8,000.00
5580	Security Monitoring	300	277	300	277	300	430.05	450.00
5590	Interior Maintenance	4,000	4,585	4,000	13,738	5,000	22619.48	5,000.00
6100	<b>OTHER EXPENSES</b>							
	Interest Expense							
6120	Miscellaneous	1,500	1,325	1,500	2,085	1,500	1415.29	1,500.00
6125	Fundraising Expenses	1,500	612	1,000	1,472	1,500	992.66	1,500.00
6130	Conferences (Clergy, Synod, Youth etc.)	500	444	500	-	500	714.31	0.00
6140	Rectory Expenses/Insurance	8,500	9,472	8,000	12,282	8,000	12642.61	22,000.00
	Rectory Improvements							
<b>TOTAL EXPENSES</b>		197,859	192,223	204,247	219,135	232,821	240977.91	243,341.6
<b>BALANCE</b>		(30,143)	88,556	(28,650)	(23,874)	(13,133)	34329.60	-8,800.59
		<b>2023</b>	<b>2023</b>	<b>2024</b>	<b>2024</b>	<b>2025</b>	<b>2025</b>	<b>2026</b>
		<b>Budget</b>	<b>Actual</b>	<b>Budget</b>	<b>Actual</b>	<b>Budget</b>	<b>Actual</b>	<b>Budget</b>