

Capital Giving Targets

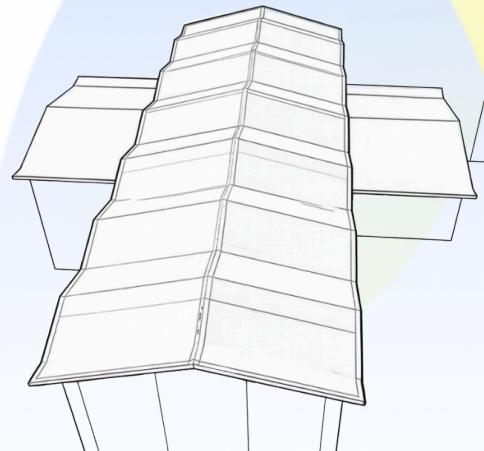
Spring 2026

Thank You everyone who gave to the “Building Fund” and “School Capital Improvements” this winter. Due to your generous giving we were able to fund Exterior Updates including the repair of the collapsed storm drain under the gym sidewalk and campus signage. We also raised \$11,508 towards the kitchen freezer. Starting from February 1st through April 30th, the Church Council has authorized the capital giving envelopes to go toward the following projects.

Building Fund - Sanctuary Roof

In order to secure coverage with Church Mutual Insurance, at a premium savings of nearly \$100,000 from last year, we had to commit to replacing the Sanctuary Roof (25 years old) and six circuit breaker panels (65 years old). Gooch Electric replaced these panels over Christmas break. The roof will be completed in the late spring or early summer. The Voters approved this project with a \$23,000 funding gap.

Goal - \$23,000

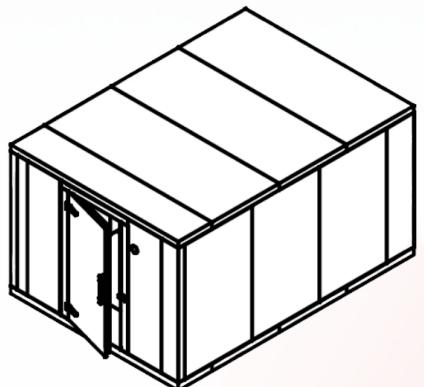


School Capital Improvements - Walk-in Freezer

We will continue to raise money this spring for the walk in freezer. The 2025 Tiger Tracks to Excellence (TT2X) raised \$20,602 for this project. After reviewing many options and to meet the needs of our lunch program, we are increasing the goal to **\$25,000** (\$45,000 in all).

This past summer, the walk-in freezer in the school kitchen suffered a catastrophic failure. Two commercial reach-in freezers were purchased to get the kitchen operational for the start of school. This has proven to be a considerable hardship on the kitchen staff. The old walk-in freezer was also used for the congregation's Fall Supper and for the Men's Clubs BBQs.

Goal - \$25,000



Please remember that the Capital Giving Envelopes are intended to be extra gifts above your regular offering. See the weekly News Bulletin for information on regular offering giving. Capital improvement projects are generally not included in our operating budget.

-In Christ

Trinity Lutheran - Church Council