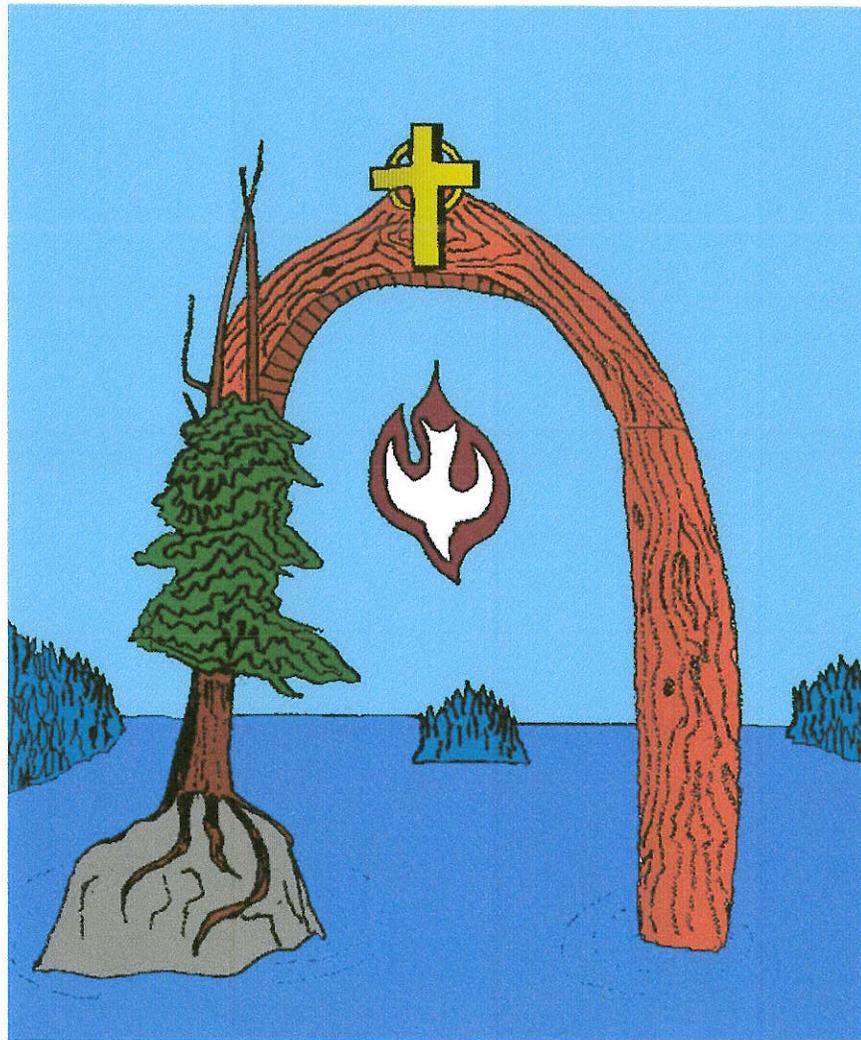


St Columba Anglican United Church



Annual Reports 2025

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Minutes of 2024 Annual General Meeting, February 9, 2025

Present: Judy Fyles (Chairperson), Robert Fyles (Recorder), Priscilla O'Neil, Stephanie Anderson, Ammie Yuipco, Roldan Yuipco, Connie Starr, Heather Jones, Erin Spencer, Rocky Chysyk, Prue France, Delores Pflanz, Wen Xiao, Bob Gilbert, Sheila Cook Quorum 12

Judy Fyles, acting as Chairperson called the meeting to order at 12:30 PM and declared a quorum. Bob opened the meeting with prayer.

Priscilla O'Neil/Prue France That all regular members of St Columba Church, present here, who are members in good standing in their respective denominations be allowed to vote. **CARRIED**

Ammie Yuipco/Sheila Cook: That the agenda be adopted as printed. **CARRIED**

MINUTES OF THE PREVIOUS MEETING:

Heather Jones/ Erin Spencer: That the minutes of the 2024 AGM be accepted as amended. **CARRIED**

Sheila Cook/ Bob Gilbert: That the minutes of the Oct 20, 2024 be accepted as printed. **CARRIED**

Priscilla O'Neil/Ammie Yuipco: That the minutes of the February 2, 2025 be accepted as printed.

CARRIED

BUSINESS ARISING FROM THE MINUTES

Robert welcomed Sheila and Bob as our official ministry team.

COMMITTEE REPORTS

Robert Fyles/Erin Spencer: That all reports be accepted, as printed, or corrected and presented to the meeting. **CARRIED**

Financial Reports:

ENVELOPE SECRETARY'S REPORT:

Ammie Yuipco/Erin Spencer: That the Envelope Secretary's Report for 2024 be accepted as presented. **CARRIED**

TREASURER'S REPORT: Judy Fyles reviewed the financial statements.

Judy Fyles/Bob Gilbert: That the Financial Statements for 2024 be adopted as presented with corrections.

CARRIED

Prue France/Sheila Cook: That Ammie Yuipco be appointed to review the financial reports for 2024.

CARRIED

BUDGET: Judy explained and answered questions on the general fund budget.

Indigenous Ministries Budget: Judy reviewed the indigenous ministries budget.

Heather Jones/Ammie Yuipco: That the budgets for 2024 be approved as presented **CARRIED**

Narrative Budget: Robert Fyles reviewed the narrative budget for information.

NOMINATIONS FOR 2025:

The Nominating Committee, put forward the following names for the Committees:

Church Council

- Heather Jones (People’s Warden)
- Robert Fyles (Rector's Warden, rep for Ecumenical Society)
- Judy Fyles (Church Treasurer, PMRC Delegate)
- Carolyn McKibbin (Envelope Secretary) (Synod delegate)

Christian Life Committee (includes Worship, CE, Fellowship and Outreach)

- Robert Fyles
- Ammie Yuipco

Ministry and Personnel Committee

Carolyn McKibbin, Heather Jones, Port Alice rep

Ecumenical Society Representatives

- Erin Spencer
- Ammie Yuipco
- Robert Fyles
- Judy Fyles
- Priscilla O’Neil

Building Committee

- Robert Fyles
- Heather Jones
- Roldan Yuipco

- Alternate Synod Delegate
- Alternate PMRC Representative

- Robert Fyles
- Robert Fyles

Altar Group Ammie Yuipco,

Fellowship Ammie Yuipco, Lorraine Milligan

Robert Fyles/Sheila Cook : That the report of nominating committee be accepted and empower the council to fill vacant positions. **CARRIED**

SCAGM 24/03

NEW BUSINESS:

Thank Yous: Judy Fyles thanked everyone for the large and small things they contribute. Sheila and Bob were welcomed and thanked for their work in the fall. Robert and Judy were thanked for their significant role in leading the congregation.

New Business: Plan advertising for 2 or 3 PM services.

Heather Jones/Erin Spencer: That Church Council be empowered to act on behalf of the Congregation until the next AGM. **CARRIED**

Priscilla O'Neil: That the meeting be adjourned at 2:13 p.m. **CARRIED**

Rev. Sheila Cook prayed at the closing.

St Columba Anglican United Church Statistical Report 2025

Services	#	Attendance	Average
Service of the Word	29	460	16
Eucharist/Communion	23	363	16/15 Com
Total In-person Sunday	52	823	16
Evening/Other	4	32	8
Funerals/Memorials/Internments	3	Heather Bernard, Glenn Johnson Jr., Christine Twance	
Marriages	0		
Baptisms	1	Daniel William Horne	
Confirmations	0		
UCC Stats, (October/November)	9	146	16

Rev. Sheila Cook's Report 2025

“So encourage each other and build each other up, just as you are already doing.”
-1 Thessalonians 5:11

Gilakas'la New and Long-time Friends of St. Columba!

I am feeling really blessed to be here with you all. I have grown up here at St. Columba and to be a part of this shared ministry now as your Anglican priest, is a humble and wonderful joy - I have to pinch myself at times. Working with Rev. Bob and the council has felt like solid ground in a very full year. It is balm to pull into the driveway each time. Opening the doors and stepping over the threshold is a warm embrace from my mother and her friends, from good and formative memories, and all of you.

I continue to preside over one service a month, in the later afternoons at 3pm. This allows me to lead a service in the morning in 'Yalis/Alert Bay and navigate the commute.

For most of the year, I had time to open a morning a week at our Sanctuary. It was good be back with our friends there and to see how the programme has grown for the needs of the people.

I provide communion and one-one-one pastoral care sessions in the office here, in homes, at Port Hardy Hospital and Eagle Ridge Manor.

With officiating seventeen funerals/memorials in our North Island Indigenous communities and the passing of my father in the Spring, this did not leave time for study. I pushed my graduation date yet again, one more year. I will finish my Master of Divinity at *Vancouver School of Theology* in May 2026. I will continue to stay connected to the Indigenous Studies Program Summer School and my mentor, the Rev. Dr. Ray Aldred. It has been such a rich and rewarding time with VST, another extended family.

This August, I attended the *National Indigenous Anglican Sacred Circle* gathering in Calgary, Alberta, with six Alert Bay parishioners. I was elected as one of three BC/Yukon representatives to the *Anglican Council of Indigenous Peoples (ACIP)* for the next triennium. We will work with Sacred Circle and the Presiding Elder, +Chris Harper, towards a Self-Determining Indigenous Church within the Anglican Church of Canada, a dream of our Anglican Elders.

Clergy meetings, and the biennial *We Together Conference* in November, have me down island and on Zoom, and staying connected to our Bishop and diocese.

At our 2023 Synod, Bishop Anna told us, "The Future is not going to look like the past – and the future is bright." This is a promise Christ made to us in the sharing of bread and wine, at meal, shoulder-to-shoulder, and in the sharing of his life. We have much to reconcile in our brokenness, a brokenness felt all too deeply with the People of the Land, our Indigenous families and friends. And you are committed to healing and restoration. We have much to fill us with joy in this life we have been given and the work we do.

I thank you wholeheartedly for your capacity, your depth, and your light. As an Indigenous woman, sister, daughter, friend and priest, I am witness to a vibrant and mighty force here at St. Columba. We may be a little congregation but that does not stop us from visioning and dreaming BIG. So be encouraged, and continue to encourage each other on this Good Road, this Jesus Road. Gilakas'la! Gilakas'la! Amen.

Joyfully and gratefully submitted,



The Rev. Sheila Cook

Rev. Bob Gilbert's Report 2025

As I was reflecting on this past year, two scripture verses came to mind. The first is from Mark 4:30-32:

Jesus also said, "With what can we compare the kingdom of God, or what parable will we use for it? It is like a mustard seed, which, when sown upon the ground, is the smallest of all the seeds on earth, yet when it is sown it grows up and becomes the greatest of all shrubs and puts forth large branches, so that the birds of the air can make nests in its shade."

The second is from Luke 17:20-21:

Once Jesus was asked by the Pharisees when the kingdom of God was coming, and he answered, "The kingdom of God is not coming with things that can be observed, nor will they say, 'Look, here it is!' or 'There it is!' For, in fact, the kingdom of God is among you. (or within you in some translations)

Jesus tells us that the kingdom of God is like a mustard seed; and the kingdom of God is among us or within us. That, to me, is an apt description of the life and work of St. John's and St. Columba's United-Anglican Churches. While few in numbers, and limited in resources, financial and otherwise; the small seeds of faith among you grow and spread to express that kingdom of God among us in varied and valuable ways.

Like the shrub that puts forth branches so that the birds of the air can make nests in its shade; our two communities of faith enable God's realm to grow within the church and the wider community providing nurture, care, and practical expressions of Christ-like love, so that many might 'rest in its shade'.

St. John's hosts and participates in a monthly food bank offered to the community. As well, every Wednesday morning folks gather in the church hall to enjoy coffee, tea, and refreshments as well as each other's company. The gathering is an opportunity for community folk and church folk to connect, to share what is happening in their lives, to offer care and concern as needed, and certainly to engage in much friendly banter and wholesome laughter. Congregational members reach out regularly to one another to offer support and care in times of illness or need. Members also reach out, regularly, to community folk in need.

St. Columba's provides a ministry of hospitality, daily, in its outreach to those needing a safe, welcoming and caring place to gather for fellowship and a nourishing meal. It raises funds throughout the year for a variety of good causes and is walking the road of Reconciliation and Right Relations in its assistance to, care of, and advocacy for the Indigenous population in Port Hardy. The folks of St. Columba's express practical care for one another in times of trouble and illness and both congregations warmly welcome newcomers in their midst.

These are some of the ways in which our two communities of faith live out the 'mustard seed' parable; putting faith into action. We are 'small but mighty'.

I serve ¼ time (10 hours a week). My primary area of responsibility is providing worship leadership twice a month at both churches. As St. John's only has Sunday worship twice a month, unlike St. Columba's which has weekly worship services, I decided, recently, to offer a Centering Prayer service, once a month, at St. John's which has been received favourably, even attracting some folks less disposed to attend a traditional service.

Another area of responsibility is some time devoted to community outreach. In this regard I lead an informal worship at Eagle Ridge Manor once a month, volunteer at the Food Bank at St. John's once a month; am the Royal Canadian Legion 'padre' in Port Alice (*which primarily involves participating in the Remembrance Day service*); and attend, as time allows, special community events.

Another area of responsibility is pastoral care. I have visited some folks in their home, in hospital, or at other mutually agreed upon locales. by phone, by email.

Finally, I am responsible to offer, as time permits, educational programs. I offer programs in the autumn and in the Season of Lent.

In addition to these responsibilities I do attend Council meetings, and from time to time, certain committee or ad hoc church gatherings.

I have been richly blessed to have served St. John's and St. Columba's this past year and look forward to continuing to serve you in the year ahead.

I have also been richly blessed in working with my esteemed colleague Rev. Sheila Cook, and with all the members of the Church Councils. A great big THANK YOU to our church leaders, and especially to Judy and Robert Fyles of St. Columba's, and to Doris Pepper of St. John's. Thanks as well to our musicians: Roldan Yuipco and Carol Nicholson who have been so gracious in their accompaniment of hymns, including the many new ones I have requested. I am grateful to all who give of their time, talent, and resources. You are the Church, and the mustard seeds of faith you plant, by God's grace, grow the goodness and love of God's kingdom in our churches, in our communities, and beyond.

May God continue to bless us, so as to be a blessing, in this new year 2026 and for years to come!

Rev. Bob

Indigenous Ministry Report 2025

Sanctuary: Nearly every morning the church is open from 7 AM to 9:30 AM. We provide a warm space, a listening ear, and open hearts to support anyone who comes. We serve coffee, tea and juice as well as light breakfasts, such as hot or cold cereal, hard boiled eggs and fresh fruit. Many of these friends are First Nations, some homeless, some marginalized. This year we had 4500 contacts averaging 13 per day. Included in this number were 88 new individuals. We noticed a sharp increase in the third quarter which continued into the fourth quarter. Overall the increase in users was 35% compared to 2024

Food Security: There are multiple branches to this ministry. Hot Sunday Lunches have been provided to approximately 50 people each week. Gwadzi Managed Alcohol Program (GMAP) is an Indigenous lead program who visit their clients daily. They pick up and deliver 36 meals on

Columba Sanctuary in addition to warmth and compassion provides beverages and food. Over 7800 meals have been served at our Sanctuary breakfast and Sunday lunch and recently take out sandwiches. About 4600 food and personal care items have been given out through the Blessing Box or hampers.

Loaves and Fishes: The Loaves and Fishes Food Bank allows partners/agencies to register to collect food for community food security programs. Agencies are allowed to select a time, up to once a day, 5 days a week, to select foodstuffs; items available vary widely and may include non-perishable grocery items (canned goods, cereal etc), frozen meat, bread and buns, and perishable dairy and deli items. St. Columba's routine for 2025 has been to do daily pick-ups. This supplies food for the morning breakfast sanctuary program (cereal, bread, muffins, peanut butter etc), for cooking the Sunday Lunch, items for food hamper requests and to stock the Blessing Box free food cupboard outside the church door. Often there are buns and deli meats available which are used to make about 2 dozen sandwich buns several times a week. These are offered to the morning breakfast clients to take with them or are put in the Blessing Box. The food bank also has daily "Fresh Eats" produce collection times for anyone in the community, so we pick up produce as needed for cooking the Sunday lunch, fruit for serving at breakfast and over-ripe bananas for baking muffins.

Accompaniment: In order to walk a good path with our First Nations brothers and sisters we try to be present in their lives and communities. Community events such as the March for Missing and Murdered Indigenous Women and Girls and the National Day for Truth and Reconciliation are important events that bring us in small steps towards healing and forgiveness. Church members and clergy participate as members of the public in these events and we raise funds to help defray the costs of the organizing committee. We also thank the Rev. Sheila Cook for expanding our impact in the First Nations communities. Our Community Partner, Cathie Wilson advises us on what we can do to help and how best we can accompany our First Nations friends.

Respectfully Submitted, Robert Fyles

Rector's Warden Report

The role of warden and the role of annual reports editor are similar: make sure everything gets done! If I was better at delegating, maybe I wouldn't have my name on so many reports! I encourage everyone to read these reports to get an idea of the huge range of things that we do as a congregation. The diversity of our ministries speaks to the strength of our congregation as we share our faith in Port Hardy and around the world.

Respectfully submitted, Robert Fyles

People's Warden's Report

The People's Warden is one of the two churchwardens whose role is to work together to look after the "temporal" affairs of the congregation: money, property and governance. The Wardens, together with the minister, are responsible to ensure that the work of the church gets done. The People's Warden is elected by the congregation at the Annual General Meeting for a one-year term. Traditionally, the role has been interpreted as being a person to whom members of the congregation can come to with any concerns or ideas that they wish brought forward to the Church Council (although they can contact either Warden.)

In this role in 2025 I have attended most Church Council meetings, participated in preparation of the draft 2026 budget and acted as a signer on cheques for expenses. In March I attended to "Warden and Treasurer's Day" conference in Nanaimo.

I am open to discussions with church members about any concerns they have. Feel free to connect me at coffee time after church or contact me by phone/text.

Respectfully submitted, Heather Jones 250-230-4417

St. Columba - St. John's Ministry & Personnel Committee

The M & P Committee includes Heather Jones and Carolyn McKibbin from St. Columba and we welcomed Rev. Bob Gilbert on board in a quarter time ministry position along with Irene Stewart as the representative for St. John's in Port Alice. We gathered as a committee on October 7, 2025, discussing a variety of matters in support of ministry at both St. Columba and St. John's. Although not covered by the M & P Committee we are also happy to welcome Rev. Sheila Cook, also in a quarter time ministry position.

Respectfully submitted, Carolyn McKibbin

Port Hardy Ecumenical Society

The Port Hardy Ecumenical society owns the land and building of St Columba. The society represents the Anglican Church through the Diocese of British Columbia and the United Church through the Pacific Mountain Regional Council. We meet once a year to ensure the society remains in good standing.

Respectfully submitted, Robert Fyles

Christian Life Report

Study: We completed a study about Politics and the Apostle Paul during Lent. It was quite academic and attendance was low. In contrast Bob lead two groups discussing Aging Faithfully that was well attended and appreciated in both Port Hardy and Port Alice

Focus: Our outreach focus collection continued throughout the year. We supported:

Camp Spirit

Red Dress Day

Alongside Hope Resilience Fund

Qwalayu House

Truth and Reconciliation Day Events

Gazette Hamper Fund

Garden: Thanks to Heather Jones for cutting grass

Fundraising: We had fewer fund raisers this year; only the Shrove Tuesday Pancake dinner plus garage sale items sold off. In addition to funds raised, we fondly remember the friendships we develop when we work together.

Camp Spirit: In early August we hosted Camp Spirit summer day camp. There were 13 children registered and a crew of workers who put together a fun and positive programme of music, crafts, worship and games. Feedback from parents was positive and we look forward to a return visit in 2026.

Worship: Weekly worship continued throughout the year. The Rev. Bob Gilbert lead two services a month including mornings St Columba and afternoons at St. John from January onward and the Rev. Sheila Cook provided one service a month at St. Columba usually at 3 PM. Robert Fyles lead one or two services a month and made use of recorded sermons that were well received. Special services included: Ash Wednesday, World Day of Prayer, Good Friday, Easter Sunrise and Christmas Eve

Nativity scene: The nativity scene was set up on November 29 to welcome a new liturgical year with the beginning of Advent. 9 of us gathered to work indoors and out as we "Prepared the Way of the Lord".

Respectfully submitted, Robert Fyles

Pacific Mountain Regional Council Report

I attended the Pacific Mountain Regional Council's 2025 AGM from May 29 – June 1, 2025, held in Nanaimo. The theme of the meeting was *"Cracked Open"*. At various points within the meeting, this theme was explored and discussed. The theme is based on the story, in the gospel according to Mark, of the woman who breaks the alabaster jar to anoint Jesus:

"As Jesus sat at the table, a woman came with an alabaster jar of very costly ointment of nard, and she broke open the jar and poured the ointment on his head."

Various speakers suggested that like the alabaster jar, the church is being 'cracked open'. Part of this being 'cracked open' refers to the decline in the number of persons attending church and the struggles of congregations, in terms of financial and human resources. Yet, from the fractures something fragrant and healing and holy is entering the world.

The theme times highlighted the present struggles of the United Church, but also it's potential to be a fragrant, healing balm to persons, communities, and the wider world.

The Rev. Canon Dr. Stephanie Spellers, a leading thinker of 21st century ministry and mission within the Episcopal Church in the United States projected that the United Church's decline will bottom out soon and things should stabilize. There is evidence that more young people are beginning to explore the Christian religion and that the United Church offers a form of faith that is palatable to many youth and young adults. She also pointed out that the Church can learn a lot from nonreligious young people – the 'Nones' and 'Dones' about the future of faith. It would be a good thing, she says, to listen to their stories and their wisdom. The United Church has much to offer them, as well, if we are bold to tell our story, one that is so different from the many versions of faith that many young people hear about and detest.

The work of the Pacific Mountain Regional Council executive, sub-councils, and staff is directed by the Mission and Vision of the Pacific Mountain Regional Council Executive:

"Healthy Communities of Faith and Ministries; Effective Leadership; Faithful Public Witness".

Part of the Regional Executive Accountability Report reads:

"The Region's future depends on its ability to balance tradition and innovation – to honour the values that have defined its identity while embracing new ways of being church in a changing world."

To me, the AGM conveyed a clear view of the hard realities facing the church within a complex and troubled world. Yet, it also conveyed an uplifting hope for the future of the church as a means to witness in word and action the gospel of Christ in relevant and loving ways in our current contexts.

For me, personally, I left the AGM feeling challenged, yet uplifted, filled with hope for the church and encouragement for the church to be that holy vessel that breaks forth divine love to

a world that so much needs it. I was also uplifted by the many young persons at the meeting; children, youth, and young adults who took part in the proceedings. Many young persons I heard from, and some with whom I conversed within my table group, were so passionate about their faith and the life and work of their congregations.

Let me conclude quoting the Regional Council's Executive Minister, Treena Duncan:

"To be cracked open is to let go of certainty and control – and to discover, in the process, a deeper trust in the Spirit's guidance and the possibility of transformation.....Something holy is being released in this cracked open moment. And I see it – in communities of faith finding their voice, in youth discovering belonging, in leaders daring to rest, in ministries on the margins coming to life....May we also crack open the jars we've held too tightly. May we pour ourselves out for love. And may we discover again and again the sacred beauty that has been there all along."

May it be so! Thanks be to God!

Rev. Bob

Postscript:

As noted in my report last year I was in Alberta, so was not able to attend the PMRC annual meeting in person, but did join in virtually as time allowed. I am planning to attend the 2026 AGM in person in Kamloops. In both 2025 and 2026 the lay leaders' network met/will meet prior to the AGM for two days of in person training, networking and fellowship and I hope to join in this year.

There is also monthly shared ministry Zoom gathering that Bob, Robert and I try to attend. United, Anglican and Lutheran lay leaders and clergy from congregations across BC with leadership shared between PMRC clergy and Diocese of Kootenays clergy allows for a wide-ranging exchange of information, unique difficulties, and creative solutions to living the faith within a shared ministry context.

Our regional minister the Rev. Gail Miller is still on leave and the Rev. Maggie Enwright continues to support the churches on Vancouver Island.

Respectfully submitted,
Judy Fyles
PMRC regional representative

Synod Report

Synod itself meets every two years and this was the in between year. However, a Regional meeting was held that I was unable to attend but our lay Synod alternate, Robert Fyles, was able to attend and his report follows:

Mid North Island Regional Meeting Oct 4, 2025 at St. Peter's, Campbell River

This meeting brought together lay and clergy leaders from Port Hardy to Parksville. We worshiped together, discussed our local concerns and shared our commonalities. We found: members of other shared ministries; congregations with volunteer musicians; administrators who were given honoraria, congregations with fewer than 25 average Sunday attendance. It was good to see some diversity as well as similarities among our fellow Anglicans. Bishop Anna joined us after lunch and led a short workshop helping us to recognize church structures and lack of transparency which hinders our ministry. Our archdeacon, Elizabeth Northcott, has served the region well and we were sad that she retired in January 2026. She will be missed and we thanked her for her leadership, and hope that she enjoys her retirement.

Blessings, Carolyn McKibbin

Building Committee Report

There was quite a lot of activity on the building this year. The bell was finally reinstalled by Tom and Brennan Cook after being repaired last year. Tom also replaced the light outside the hall emergency doors. We will be looking at replacing the side lights on the front door next year. The hall floors received a coat of wax in the summer and the posts holding up the awnings over the emergency door and the kitchen door were replaced due to rot. The front stairs were painted and the gutters were repaired and cleaned. A new laptop computer was purchased from Wolven IT and Alex upgraded the wifi connection. The kitchen stove had to be replaced in September. Next year we will still need to find a contractor to work on tightening the screws on the roof as there was some leaking in the sanctuary during the heavy rain events. Thank you to Tom and Brennan Cook, Alex Higgins and Robert Fyles for all their help.

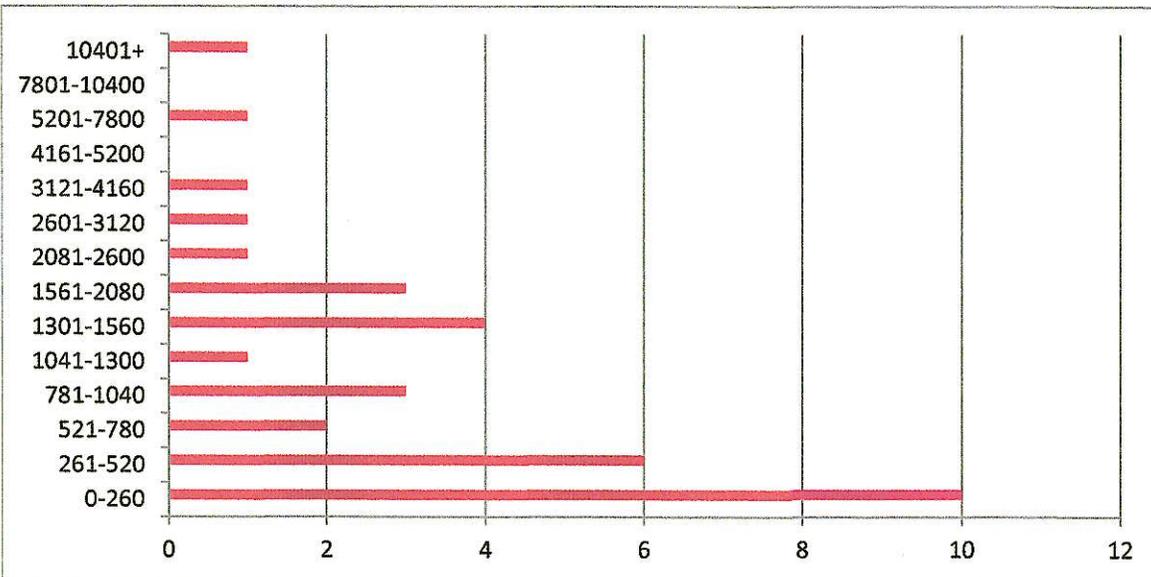
Respectfully submitted, Robert Fyles

ST. COLUMBA ANGLICAN-UNITED CHURCH
 ENVELOPE SECRETARY'S REPORT
 FOR THE PERIOD JANUARY 1, 2025 TO DECEMBER 31, 2025

Statistics:

20 Envelope holders	Local Donors	28
23 Regular givers	Mission Donor	8
34 Tax Receipts issued		

	<u>Year to date</u>	<u>Number of Donors listed</u> <u>by Annual Donation:</u>	
		\$ Annual	# Donors
Building	\$2,010.00		
Local	\$29,544.96		
Mission	\$2,358.00		
Special Offering	\$2,755.00		
Indigenous Ministry	\$8,701.53		
Total	\$45,369.49		
		0-260	10
		261-520	6
		521-780	2
		781-1040	3
		1041-1300	1
		1301-1560	4
		1561-2080	3
		2081-2600	1
		2601-3120	1
		3121-4160	1
		4161-5200	
		5201-7800	1
		7801-10400	
		10401+	1



ST. COLUMBA ANGLICAN - UNITED CHURCH

Statement of Revenue and Expenditures for Fiscal Year End December 31, 2025

RECEIPTS	2024 Actual	2025 Actual	2025 Budget	2025 Explanation / Notes
Offering - Open	\$1,031.90	\$1,751.75	\$1,100.00	
*Offering - Local	\$28,771.49	\$29,544.96	\$29,000.00	PAR \$10,901.96; EFT & env \$18,643.00
*Designated/Special	\$1,805.00	\$3,210.00	\$1,800.00	\$200 organist;\$2010 bldg \$1000 contingenc
Designated Other Income	\$20.00	\$0.00	\$100.00	
Rent/Fees	\$225.00	\$1,175.00	\$750.00	Girl Guides \$1125 (2 yr) \$50 daily rental
Interest & CU member div	\$508.55	\$202.02	\$300.00	
Rectory Trust Income	\$11,779.84	\$12,335.28	\$12,000.00	
Grants, Anglican & United	\$24,107.33	\$22,399.96	\$22,400.00	PA adjustment \$5,600
Fundraising	\$317.60	\$522.25	\$1,000.00	Pancakes \$409.00; garage sale \$113.25
Miscellaneous/Other	\$394.12	\$3,581.18	\$500.00	Flow-through 3166.10 GST \$415.08
General Revenue	\$68,960.83	\$74,722.40	\$68,950.00	
Transfer of funds	\$0.00	\$0.00	-\$1,261.00	no transfer needed
TOTAL General Revenue	\$68,960.83	\$74,722.40	\$67,689.00	
*Offering - Mission	\$2,048.00	\$2,358.00	\$2,900.00	PAR \$938.00 EFT & env \$1,420.00
*Offering - Local Mission	\$1,290.00	\$1,555.00	\$1,300.00	see details below
Mission Fundraising	\$1,178.53	\$986.46	\$1,100.00	see details below
TOTAL Mission Receipts	\$4,516.53	\$4,899.46	\$5,300.00	
EXPENSES				
Clergy Salary	\$34,103.67	\$28,570.38	\$38,100.00	PA salary adj. gross total \$8,230.77
Mileage/Phone/Cont. Ed	\$2,701.49	\$3,824.38	\$3,725.00	PA adj. mileage \$91.30
Pulpit Supply	\$2,261.50	\$1,401.00	\$1,000.00	PA pulpit supply adj \$404
Honourariums	\$550.00	\$2,330.00	\$2,550.00	office admin \$1800 music ministry \$530
Worship Expenses	\$831.53	\$1,303.41	\$1,700.00	music licenses; candles, resources
Office Expenses	\$2,777.35	\$3,836.74	\$3,000.00	phone, internet, new printer, ink, paper
Discretionary	\$200.00	\$0.00	\$400.00	for minister's confidential petty cash use
Fundraising exp.	\$99.56	\$74.95	\$200.00	pancakes dinner (net inc \$334.05)
Christian Education	\$0.00	\$144.97	\$100.00	study group materials
Hydro & Utilities	\$3,981.79	\$4,667.18	\$5,300.00	Hydro \$3,496.05 (net); Utilities \$1,171.13
Assessments & Insurance	\$7,861.24	\$6,632.04	\$7,524.00	Asmts. \$2,072.04; Ins. \$4,560
Maintenance & Repair	\$1,023.43	\$1,213.82	\$1,200.00	
Camperships	\$500.00	\$500.00	\$580.00	Camp Spirit summer day camp
Community Outreach	\$0.00	\$1,660.00	\$1,660.00	
Fellowship	\$130.49	\$75.89	\$150.00	
Out of town volunteer exp	\$0.00	\$75.89	\$0.00	
Miscellaneous/Other	\$394.12	\$3,166.10	\$500.00	Flow-through only
GST receivable	\$415.08	\$325.91	\$0.00	
TOTAL General Expenses	\$57,831.25	\$59,802.66	\$67,689.00	
Special Projects	\$1,089.00	\$989.40	\$5,000.00	see details below
TOTAL Project Expenses	\$1,089.00	\$989.40	\$5,000.00	
TOTAL Expenses	\$58,920.25	\$60,792.06	\$72,689.00	
Mission - M&S/PWRDF	\$2,048.00	\$2,358.00	\$2,900.00	
Mission - Local Outreach	\$2,639.87	\$2,541.46	\$2,400.00	see details below
TOTAL Missions Expenses	\$4,687.87	\$4,899.46	\$5,300.00	

*tax receipt issued

Missions and Focus: Our Place Society \$100; Camp Spirit \$250; MMIWG2S local (GNN) \$200; Resilience Fund (AH) \$175; Sept 30th local (GNN) \$350; Qwalayu \$150; NI Christmas hamper \$1316.46
Special project exp: New kitchen stove \$989.40 **St. John's PA** paid additional \$3221.45 for salary exp

ST. COLUMBA ANGLICAN - UNITED CHURCH

Indigenous Ministries Programs

Statement of Revenue and Expenditures for Fiscal Year End December 31, 2025

2024 Actual	2025 Actual	2025 Budget	2025 Notes
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Income

LS Church Plant grant	\$42,000.00	\$0.00	\$0.00	
Denominational grants	\$8,700.00	\$0.00	\$0.00	
Church outreach support	\$0.00	\$1,660.00	\$1,660.00	
*Donations	\$1,370.00	\$8,701.53	\$2,000.00	
Other income	\$1,830.00	\$451.56	\$0.00	
Reserved funds (grant)	\$3,975.89	\$14,260.94	\$14,260.94	(2024 unspent grant)
Reserved funds (other)	\$3,786.05	\$6,986.05	\$6,986.05	total prior unused donations
Other grants	\$13,100.00	\$9,900.00	\$7,100.00	\$7,100 UW
Total Income	\$74,761.94	\$41,960.08	\$32,006.99	
Total Grant Income (prior & current year)	\$67,775.89	\$24,160.94	\$21,360.94	

Expenses

Clergy salary	\$20,317.20	\$0.00	\$0.00	
SCS Team/Food Sec	\$16,031.12	\$14,817.01	\$14,150.00	Anna and Pehgee
Food Sec. honourariums	\$1,000.00	\$900.00	\$350.00	Robert
Food security meals	\$3,581.77	\$3,004.46	\$3,500.00	
St. Columba Sanctuary	\$2,853.13	\$4,558.22	\$3,700.94	
Operational Costs	\$1,640.00	\$500.00	\$500.00	for heating
Blessing box	\$443.04	\$508.21	\$500.00	includes personal care items
Training	\$0.00	\$0.00	\$120.00	
Mileage	\$1,640.10	\$0.00	\$200.00	
Misc. grant expenses	\$0.00	\$0.00	\$0.00	
Special Grant expenses	\$6,000.00	\$0.00	\$0.00	
Other Grant expenses	\$8.59	\$0.00	\$0.00	
Non-grant expenses	\$0.00	\$240.90	\$0.00	
Total Expenses	\$53,514.95	\$24,528.80	\$23,020.94	
Total Grant Expenses	\$53,514.95	\$22,627.90	\$21,360.94	
Net Total Grant (Accumulated)	\$14,260.94	\$1,533.04	\$0.00	
Net Total Non-grant		\$15,898.24		

Notes:

St. Columba Anglican-United Church
Details of Fund Balances at January 1 and December 31, 2025 (corrected to Feb 2/26)

	TOTAL	YearToDate	YTD	YTD	YTD	YTD
	FUNDS	General	Unrestricted: CTF/Svg/GIC	Mission	Indigenous Ministry	Designated
Opening balance Jan. 1, 2025	\$52,644.48	\$22,879.80	\$4,210.00	\$0.00	\$21,246.99	\$4,307.69
In(+)	\$100,534.95	\$68,747.11	\$1,790.00	\$4,899.46	\$20,713.09	\$4,385.29
Out(-)	\$90,401.63	\$57,608.68	\$0.00	\$4,899.46	\$24,528.80	\$3,364.69
Closing Balance Dec. 31, 2025	\$62,777.80	\$34,018.23	\$6,000.00	\$0.00	\$17,431.28	\$5,328.29

Notes:

Equity shares now included in general account total

Designated: Building fund \$5,296.29; Theological Educ. fund \$32.00

Missions: M&S/PWRDF \$0.00; Focus \$0.00

Change in available general/unrestricted funds: January 1: \$27,089.80; December 31: \$40,018.23. Net income: \$12,928.43

St. Columba Anglican-United Church
Statement of Assets and Liabilities at December 31, 2025

Assets

Cash	Credit Union chequing account	\$28,527.53
	Less: outstanding cheques/deposits	<u>-\$275.29</u>
	Total	\$28,802.82
High Interest Savings Account	at Credit Union	\$28,940.00
CTF Contingency fund (unadjusted)		\$5000.00
Other Assets	Member Equity Shares Account	<u>\$34.98</u>
Total Liquid Assets		<u><u>\$62,777.80</u></u>
Total Market Value of Rectory Income Fund (proceeds from 2011 sale of rectory. Book value \$215,680.36, unrealized gain to 2024 \$130,939.27) Held in CTF by Diocese of BC (December 31, 2025 estimated value)		
		<u><u>\$346,619.63</u></u>
Fixed Assets	(for information purposes only)	
Land (2026 assessment, as at July 1, 2025)	Church & land owned by Port Hardy Ecumenical Society	\$136,800.00
Buildings (2026 assessment, as at July 1, 2025)		\$176,000.00
Church contents (2026 insurance estimate)		<u>\$64,200.00</u>
Total Fixed assets		<u><u>\$377,000.00</u></u>
Receivables and Liabilities		
Receivables: GST		<u>\$325.91</u>
Liabilities: Telus Internet (estimate: bill not rec'd since September)		<u>\$280.00</u>

St Columba Church 2026 Proposed Budget

	2025 Budget	2025 Actual	Proposed 2026 Budget	2026 Comments
REVENUE				
Offering - Open	\$1,100.00	\$1,751.75	\$1,500.00	
*Offering - Local	\$29,000.00	\$29,544.96	\$30,000.00	
*Designated/Special	\$1,800.00	\$3,210.00	\$2,000.00	
Designated Other income	\$100.00	\$0.00	\$100.00	
Rent / Fees	\$750.00	\$1,175.00	\$750.00	
Interest Income	\$300.00	\$202.02	\$200.00	
Rectory Fund Income	\$12,000.00	\$12,335.28	\$12,500.00	
Grants, Anglican & United	\$22,400.00	\$22,399.96	\$21,200.00	\$5300 credit to PA
Fundraising	\$1,000.00	\$522.25	\$1,000.00	
Miscellaneous/Other	\$500.00	\$3,581.18	\$500.00	
General Revenue	\$68,950.00	\$74,722.40	\$69,250.00	
Transfer of Funds	-\$1,261.00	\$0.00	\$1,450.00	consider transfer of surplus to CTF
TOTAL General Revenue	\$67,689.00	\$74,722.40	\$70,700.00	
*Offering - Mission	\$2,900.00	\$2,358.00	\$3,000.00	Mission %
*Mission, Outreach	\$1,300.00	\$1,555.00	\$1,500.00	
Mission Fundraising	\$1,100.00	\$986.46	\$1,000.00	
TOTAL Missions Receipts	\$5,300.00	\$4,899.46	\$5,500.00	
TOTAL Income	\$72,989.00	\$79,621.86	\$76,200.00	
EXPENSES				
Clergy Salary	\$38,100.00	\$28,570.38	\$36,000.00	[2026] PA \$5300 from grant
Mileage/Phone/Cont. Ed	\$3,725.00	\$3,824.38	\$4,000.00	PA adj
Pulpit Supply	\$1,000.00	\$1,401.00	\$2,000.00	PA adj
Honourariums	\$2,550.00	\$2,330.00	\$3,550.00	admin assist \$1800; music min
Worship Expenses	\$1,700.00	\$1,303.41	\$1,700.00	
Office Expenses	\$3,000.00	\$3,836.74	\$3,500.00	PA adj
Discretionary	\$400.00	\$0.00	\$400.00	
Fundraising exp	\$200.00	\$74.95	\$200.00	
Christian Education	\$100.00	\$144.97	\$100.00	
Hydro & Utilities	\$5,300.00	\$4,667.18	\$5,500.00	
Assessments & Insurance	\$7,524.00	\$6,632.04	\$7,500.00	UCC \$1109;ANG \$998.00: INS \$5384
Maintenance & Repair	\$1,200.00	\$1,213.82	\$1,200.00	
Camperships	\$580.00	\$500.00	\$600.00	
Community Outreach	\$1,660.00	\$1,660.00	\$3,750.00	Indig Min support
Fellowship	\$150.00	\$75.89	\$100.00	
Out of town volunteer exp	\$0.00	\$57.20	\$100.00	
Miscellaneous/Other	\$500.00	\$3,166.10	\$200.00	
GST Receivable	\$0.00	\$325.91	\$300.00	
TOTAL General Expenses	\$67,689.00	\$59,783.97	\$70,700.00	
Special Projects	\$5,000.00	\$989.40	\$7,000.00	
TOTAL Project Expenses	\$5,000.00	\$989.40	\$7,000.00	
*Mission - M&S/PWRDF	\$2,900.00	\$2,358.00	\$3,000.00	
Mission - Local Outreach	\$2,400.00	\$2,541.46	\$2,500.00	
TOTAL Missions Expenses	\$5,300.00	\$4,899.46	\$5,500.00	
TOTAL General & Mission Expense	\$72,989.00	\$64,683.43	\$76,200.00	

Indigenous Ministries Budget 2026

	2025 Budget	2025 Actual	Proposed 2026 Budget	2026 Comments
Income				
Church outreach support	\$1,660.00	\$1,660.00	\$3,750.00	
Denominational grants	\$0.00	\$0.00	\$3,000.00	Provision, Ang or UC Fdn
Reserved funds (grant)	\$14,260.94	\$14,260.94	\$1,533.04	
*Donations	\$2,000.00	\$8,701.53	\$7,000.00	
Other Income	\$0.00	\$451.56	\$100.00	
Reserved funds (other)	\$6,986.05	\$6,986.05	\$15,898.24	
Other grants	\$7,100.00	\$9,900.00	\$7,000.00	United Way \$7000
Total Income	\$32,006.99	\$41,960.08	\$38,281.28	
Total Grant Income	\$21,360.94	\$24,160.94	\$10,000.00	
Expenses				
St Col Sanctuary Team	\$14,150.00	\$14,817.01	\$16,000.00	
Food Sec. Hon.	\$350.00	\$900.00	\$900.00	
Food Security Meals	\$3,500.00	\$3,004.46	\$3,200.00	
St Columba Sanctuary (SCS)	\$3,700.94	\$4,558.22	\$4,000.00	
Operational Costs	\$500.00	\$500.00	\$0.00	(not in 2026 budget)
Blessing box	\$500.00	\$508.21	\$700.00	
Training	\$120.00	\$0.00	\$120.00	
Misc. Grant exp	\$0.00	\$0.00	\$100.00	
Mileage	\$200.00	\$0.00	\$0.00	(not in 2026 budget)
Special Grant exp	\$0.00	\$0.00	\$0.00	
FN non-grant exp	\$0.00	\$240.90	\$0.00	(not in 2026 budget)
Total Expenses	\$23,020.94	\$24,528.80	\$25,020.00	
Total Grant Expenses	\$21,360.94	\$24,287.90	\$11,533.04	
Remaining Grant	\$0.00	\$1,533.04	\$0.00	
Remaining Non Grant	\$6,986.05	\$15,898.24	\$13,261.28	

IM grants & special donations 2025:
 Rotary \$2000, St Mark's \$1000
 United Way \$6900; PH Lions \$1500

Narrative Budget 2026

WORSHIP

29 %

We gather as a community of faith, celebrate God's presence, and respond to God's call to service in our world.

This area of ministry include:

- ministry leadership in worship/preaching
- worship resources
- projection of services
- special services
- supplies: bulletins, offering envelopes, etc.
- space for worship and preparation

PASTORAL CARE

5 %

We offer ongoing care and support to all members and friends of our community of faith.

This area of ministry includes

- staff time
- visits to homes, hospitals, and Eagle Ridge
- newsletter distribution to all families (*include related production expenses*)
- social time before or after worship

WIDER CHURCH

4 %

Being part of two denominations, means we are responsible to contribute to the wellbeing of both the Pacific Mountain Regional Council and the Diocese of British Columbia (Islands and Inlets

This area of ministry includes

- staff time
- assessments to help the work of the wider church

OUTREACH including M & S and PWRDF

9 %

As people of God, we are called to work in the world around us.

This area of ministry includes

- Mission & Service and Alongside Hope support
- local initiatives for justice and care for the earth
- special local or global projects

Administration

10 %

Cost of maintaining and running the church programs, staff and building

Christian Education

4 %

Adult studies, summer children's day camp and other opportunities to learn about our faith and its place in the world.

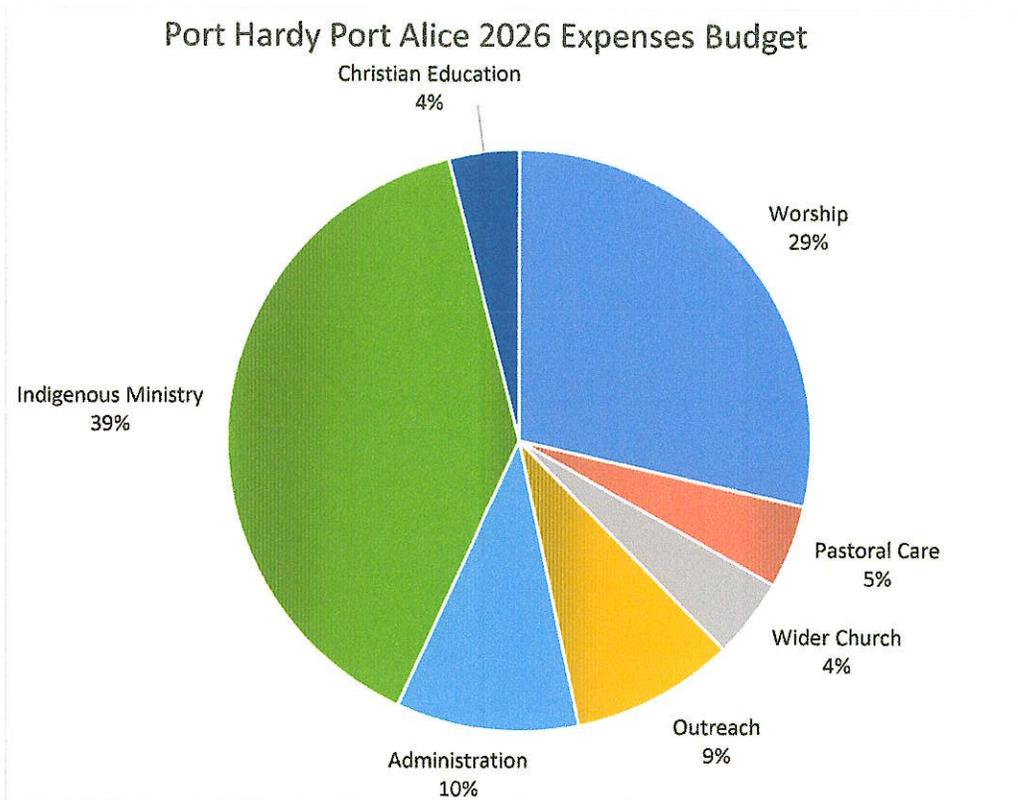
Indigenous Ministry

39 %

Programming primarily focused on relationship building, within the Indigenous community in Port Hardy and the surrounding First Nations.

This area of ministry includes:

- elder pastoral care
- Sunday food security initiative
- St Columba sanctuary
- Community partners outreach
- Loaves and Fishes



Report of the Nominating Committee 2026

Church Council

Heather Jones (People's Warden)
Robert Fyles (Rector's Warden, rep for Christian Life)
Judy Fyles (Church Treasurer, Regional Delegate)
Carolyn McKibbin (Envelope Secretary, Synod delegate)
Vacant

Christian Life Committee (includes Worship, CE and Outreach)

Robert Fyles Ammie Yuipco

Ministry and Personnel Committee

Carolyn McKibbin, Heather Jones, Irene Stewart

Ecumenical Society Representatives

Erin Spencer
Robert Fyles
Judy Fyles
Priscilla O'Neil
Ammie Yuipco
Sheila Cook

Building Committee

Robert Fyles
Roldan Yuipco
Heather Jones

Alternate Synod Delegate

Robert Fyles

Alternate Regional Representative

Robert Fyles

Altar Group

Sheila Cook

Ammie Yuipco

Fellowship Coordinator

Ammie Yuipco

(with help from Lorraine Milligan when she is in Port Hardy)