

February 2026 Financial Update – Second Quarter Update with December 2025 financials

The church collects funds for four main purposes:

- **General Ministry Fund** - to advance ministry.
- **Local Outreach Fund** – to advance local outreach.
- **Global Missions Fund** – to advance global missions.
- **Building Development Fund** – to support campus upkeep and large repairs/replacements.

Revenue Comparison to Last Fiscal

Total Revenues YTD Dec:

- 2025 – \$1,059,006
- 2024 - \$988,951

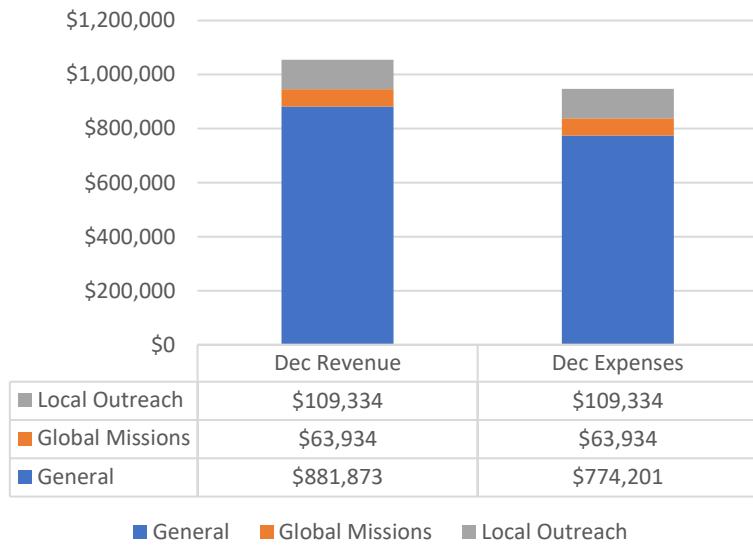
We can celebrate the church's generosity in donating \$70,055 above the same period last year.

Fiscal Year to Date- December Revenue and Expenses

The chart to the right outlines the revenues and expenses for our Local Outreach, Global Missions, and General Ministry Funds.

The church received \$23,736 through the Christmas Eve offering, which was allocated to the Local Outreach Fund and promptly distributed to the two designated organizations.

YTD December 2025 - All Funds



General Ministry Fund - Budget vs. Actual Expenses and Revenue

December YTD Financial General Ministry Fund

■ Expenses YTD ■ Revenue YTD ■ Budget YTD

TOTAL

\$774,201

\$881,873

\$813,803

Thank you, church family, for your continued generosity. As we review our expenses, revenue, and year-to-date budget, we are pleased to report that our financial position remains strong. Expenses have been kept below budget, and our revenue continues to be healthy. Your faithful and prayerful giving makes this possible, and we are deeply grateful.

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