

Treasurer's Attendance and Financial Report

The average in-person Sunday service attendance during December was 51. On Christmas Eve 62 folks attended the service. Average in-person Sunday service attendance during 2025 was 45. Thank you for worshiping with the WFUMC Body of Christ. Your gathering strengthens the presence of the Holy Spirit in our house of worship.

WFUMC ended 2025 on a very positive note. Annual receipts of \$240,900 less disbursements of \$213,000 yielded a net of \$27,900. Because of your generosity, receipts from the Christmas tree project and use of facilities receipts WFUMC was able to (1) fund wonderful ministries and outreach programs, (2) pay its employees who enhance worship, teaching, service and communications throughout our community, (3) maintain and improve our facilities, and (4) pay its apportionments in full. Thank you for your stewardship and dedication to keeping WFUMC healthy financially.

Some of the highlights of your support are wonderful spiritual worship and education for our children, youth, young adults and adults; music camp, weekly service music and special cantata music; improved and maintained campus facilities; local outreach serving our mission church Rising Hope, Woodley Hills Elementary School, and our Phoenix Rising Route One corridor neighbors; world-wide outreach through our apportionments; and apportionment funding of resources provided by our VA Conference and NOVA District Conference.

Individuals also donated designated funds for specific projects in addition to the receipts noted above. During 2025 the sanctuary basement windows costing \$5,850 were completely covered by designated gifts. Reserves from prior years also paid for the Education Building insulation removal/replacement project costing \$17,695. During 2025 designated donations totaled \$20,000+. These donations contribute greatly to keeping our bank account balances healthy and our reserves for future ministries and projects substantial.

We will be finalizing our 2026 budget very shortly. Financial statements and the budget are always available for your review. We look forward to a strong 2026 with your amazing support and participation.