

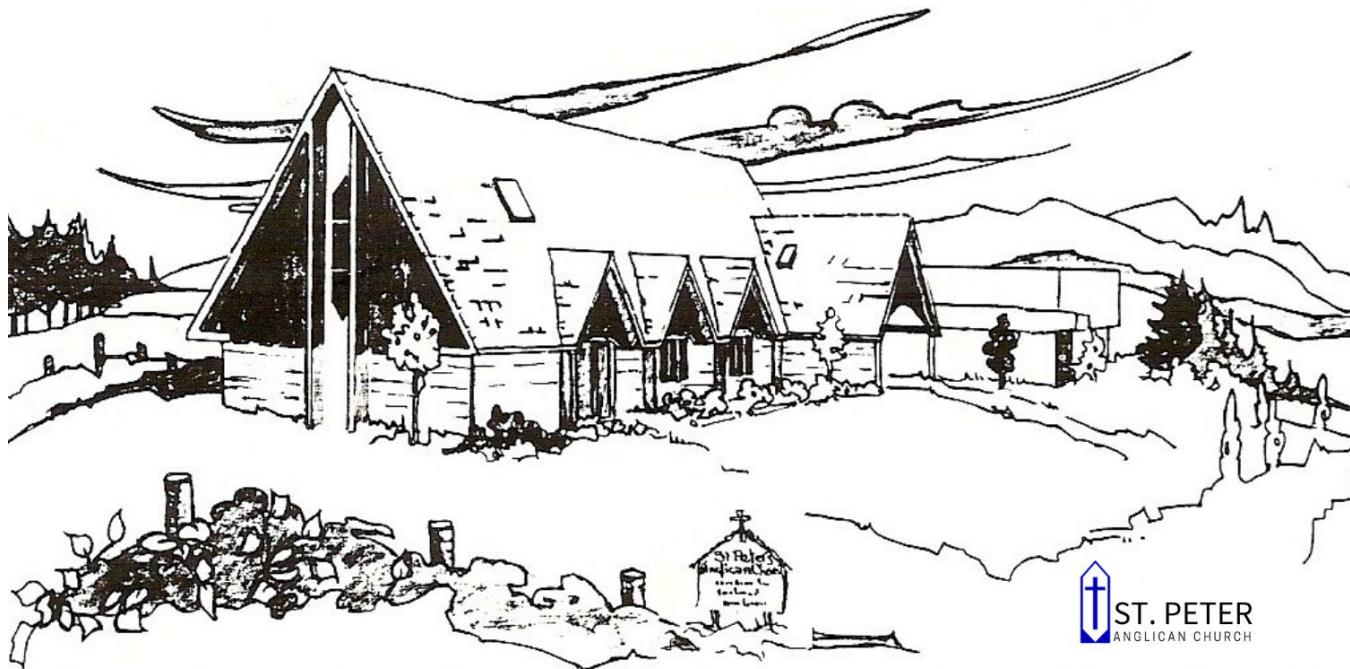


St. Peter
Anglican Church

2025 Annual Report

As Presented at the
Annual General Meeting

February 15, 2026



The parish of St. Peter Anglican Church is located on the unceded, traditional territory of the Ligwi'da'xw people: the We Wai Kai, Wei Wai Kum, and Kwiakah First Nations; the unceded traditional territory of the Klahoose First Nation; the unceded traditional territory of the K'omoks First Nation. We seek a new relationship with the first peoples here; one based on honour and respect. We pray that we may live more deeply into the Calls to Action of the Truth and Reconciliation Commission.

Celebrating full communion with the Evangelical Church in Canada.



ST PETER ANGLICAN CHURCH

ANNUAL GENERAL MEETING

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Agenda for the Annual Meeting

In Person Attendance
Sunday February 15. 2026. 11:30 a.m.

The meeting really begins with our worship of God from 10:00 am to approximately 10:45 am, during this time the wardens will offer this report at the Altar as our offering to God. We will then move into the hall for the start of the AGM at 11:30 am.

1. Opening prayer and memorials – Reverend Stephanie Woods.
2. Acceptance of the Agenda.
3. Appointment of Secretary and Scrutineers for the meeting.
4. Recording attendance, registration of proxies, if any, declaration of a quorum.
5. Minutes of the Annual General meeting, February 16, 2025.
6. Reports – Minister and Wardens.
7. Reports – Ministries: Incumbent, Wardens, ACW, Building and Maintenance, Communications, Creation Matters Working Group, Healing Service, Library, Mindfulness, Monday and Sunday Morning Coffee, Music Ministry, Prayer Chain, PWRDF, Synod Reports (2), Zoom Ministry.
8. Financial Report & Envelope Report: Presented by Holly Finn, Treasurer
9. Budget Report for 2026: Presented by Holly Finn, Treasurer
10. Appointment of Examiner of Books for 2025.
11. Appointments by Rector
 - a. Rector's Warden: Preston Brown
 - b. Deputy Rector's Warden
 - c. People's Warden: Pauline Woods
 - d. Treasurer
 - e. Meeting Secretary
12. Elections:
Synod Delegates:
Nominees: Tony Smith
Pauline Woods
Barb Henshall
Parish Council Members at Large:
Nominees: Kristina Melvin, George Wagner, Judy Antonelli, Barb Henshall, Greg Goldstone, Dave Storries
Ex Officio Non-Voting Members: Holly Finn (Treasurer), Trina Soltys (Communications)
Motion: To destroy ballots
13. Questions/concerns/general information:
 - Anything raised in this discussion which needs a decision will be referred to in Parish Council for consideration.
14. Closing doxology – Reverend Stephanie Wood

2025 MINUTES

Minutes of Annual General Meeting

In Person - Sunday February 16, 2025, 11:30 a.m.

12. Elections

- a) **People's Warden:** Pauline Woods, declared by acclamation.
- b) **Peoples Deputy Warden:** Rick Monchak, declared by acclamation.
- c) **Synod Delegates and Alternate Delegates:** no requirement currently as there is no Synod in 2025
- d) **Parish Council Members at Large:**
 - **Nominees:** Kristina Melvin, George Wagner, Judy Antonelli, Barb Henshall, Zenon Garnett. All declared by acclamation.
 - **Ex-Officio Non-voting Members:** Holly Finn (Treasurer), Trina Soltys (Recording Secretary)

13. Questions/concerns/general information:

- a) What is the status of St. Saviour's, Cortes Island?
- b) St. Peter Anglican Church as a distribution site for the Food Bank.

15. Closing

The meeting adjourned at 1:30 pm.

Reverend Stephanie Wood closed the meeting by encouraging all to say the doxology as we committed ourselves to a new year of ministry.

Congratulation to St. Peter Anglican Church – these photos represent only a few events from 2025!



REPORTS

Incumbents Report for St. Peter Anglican Church, Campbell River, AGM 2025

To the good folk of St. Peter Anglican Church,

It has been another super busy year, and I can hardly believe it is time again for our AGM.

This year we had Bishop Anna visit us as we celebrated the Feast of St. Francis with the blessing of the animals. Anna was duly impressed with the amount of activities and ministries occurring regularly at our parish. She loves coming here to visit us and always enjoys receiving such a 'warm welcome', her words.

Our Sunday worship services, Midweek Eucharist and Meditative Eucharist remain well attended and are growing. This year Kristina Melvin received her licensed lay leadership certificate and has begun a weekly Monday evening prayer service that is just a delight to attend. I would encourage all folk to come and experience this short prayer service of chanting and reflection lead by Kristina, one of our three licensed lay folks.

This year also saw the deconsecration of St. Saviours by the Sea on Cortes Island. We give such thanks for the years of fellowship, ministry and worship the good folk of Cortes had. Our Archdeacon the Venerable Elizabeth Northcott (now retired) and the Reverend David Fitzsimmons went over to Cortes to do the work of deconsecrating. Thank you so much to David and Elizabeth! May the years of fellowship and friendship between St. Peter's and St. Saviours be a comfort to all as we and the synod office move forward with the next step concerning the property.

In a few short months I will be hitting the third anniversary of being your incumbent. Blink once, and a year is gone! I have been very aware that at that time the wider community of Campbell River knows our parish as a busy, bustling beehive of activity. This is a very good thing! That being said we are in need of more volunteers if we are to continue the good work of the gospel, both inside the church and beyond.

Kim and Leslie are two dedicated members of the altar guild looking for a bit more help. I also fill in to help ease the workload, but this is really the work of the laity. Anyone interested in giving Kim and Leslie a hand do feel warmly welcome to approach them or me for more information. I am also happy to offer short refreshers and teaching for the altar guild ministry as desired or needed. A huge thank you to Kim and Leslie for doing this very important ministry!

After years of organizing the Christmas market Lois has decided to step aside. She said she will be happy to be a worker but wishes someone else to take the reins. We will need someone, or two good folks, to lead this wonderful ministry if we wish to continue doing the Christmas bizarre. While organizing can be a lot of work, it does not have to be. More hands to share the work makes much lighter work.

Some good news that has just come about recently. Ideally it is always best if the incumbent of a parish is within striking distance of the community to be available when spiritual and pastoral emergencies arise. We have had two instances where emergencies have arisen, and I have been out of town. In response to this Georgia, Kate, David, Pam and Judy have volunteered to part of a pastoral care team that is prepared to visit sick folk when I am away. Our first pastoral care meeting will take place on January 13th at 10:00am where I will equip them with prayers and chrism oil to do this ministry. I wish to thank all members of the pastoral care team for volunteering to do this precious work of pastoral care. Again friends, if anyone wishes to be a part of this team do feel warmly invited to approach me. The more the merrier as I would prefer to send the team out in twos rather than as a single.

Something that is keeping me very busy, happily, is bringing communion to folk who are unable to attend church regularly. I have a few folks I visit by myself on a regular, monthly basis. This year Judy, Mary, Pam, Jane, and Eileen have all joined me in visiting Mary White at her home in Comox Seniors Village. We have a lovely visit with Mary and then have communion. More recently, we were able to visit Ralph Miller and bring him communion while he is convalescing in Comox North Island Hospital. Ralph will now be on a regular visiting schedule as he will likely be convalescing for a good while. It is an absolute delight to visit folk at home or in hospital and I have to pinch myself every time I get to do this work that my heart loves so much! Another huge thank you to Judy, Pam, Jane, Mary and Eileen for accompanying me on these visits. Mary and Ralph are always so grateful when we come for a visit and bring them communion.

I wish to thank everyone at St. Peter's for being such a wonderful group of welcoming and compassionate folk. It is truly my delight and joy to be your incumbent; I am so blessed! Very special thanks to Tony, my incumbent's warden, for being such a blessing to me! Tony has not only kept me honest he has also successfully kept me focused on important tasks of parish life, while also giving me much space to grow into my gifts. Gifts such pastoral care, visiting, leading worship and gathering folk to the table. I would not have been able to grow as a priest and incumbent these past, nearly three years, without the skills of my talented

incumbent's warden. Additionally, I have been more than blessed to minister alongside Pauline, our wonderful people's warden. Pauline and I have regular meetings every three months to discuss liturgy, worship services and review the parish list to make sure we are keeping abreast of the folk who may need a phone call or visit. Huge thanks to Pauline for leading and organizing the rosters for our terrific team of liturgical assistants and readers!

Our music ministry consisting of Georgia, Kate and Lori continue to meet regularly and do a great job on Sunday mornings and occasional services. Again, a big thank you to our music team, and a special thanks to Georgia who has stepped in to fill Jane Smith's piano playing when I bring communion to Yucalta. A huge amount of time goes in to preparing music for our services and I am very grateful for all their talents and hard work. This year also saw the talents of Rick Monchak joining as our deputy people's warden. Rick generously offered to be the point person with the deconsecration of St. Saviour's and took the lead in getting our parish's 100% tax exemption from the city. Additionally, Rick negotiated with the foreman of Heatherbrae Builders for the use of our parking lot in return for funds for our parish.

Thank you to Rick for all this work! I know the hours he put in were long. I would also like to thank my deputy incumbent's warden, Lois, for her two years of steady, dedicated ministry in supporting me.

Lois is stepping down for 2026, and I remain ever grateful for all her help. I would also like to thank George for his continued hard work as our buildings and grounds man. For years, George has thoughtfully dedicated his time to make sure our buildings have been well kept and the fire inspections get done on time. Thank you, George, for your ministry and all you do for us! Thank you always to Holly, our amazing and dedicated treasurer for all her hard work! Last, and certainly not least, I would like to thank our administrator, Trina. Trina has been my Johnny-On-The-Spot for all sorts of worship related, scheduling related, celebration of life preparation, and all manner of administrating. I am deeply grateful for Trina's hard work and dedication as administrator that supports all manner of our parish life. Especially for me, who always seems to need something 'administrative' done, and who is not and never will be gifted with the skills of administration.

I am also deeply grateful and wish to thank all the members of parish council, Bill for baking our absolutely delicious communion bread, the greeters who welcome us every Sunday and on other occasional services, our readers, the dedicated prayer chain folk, Jane and our very own Sue Vickery (recipient of the Order of the Diocese) for leading our healing ministry, Pam and Jane Clark for creating and leading our Joy club that is so much fun, Glenna who organizes the plant sale, Jane for leading us in mindfulness, Frannie and the very good folk of the Chat and Chill group who do so much baking and ministry behind the scenes, Jennifer for hosting Monday coffee hour, and anyone or group who I may have missed. Thank you! You are all so loved and so appreciated!

Very lastly, I would like to thank the members of St. Peter for your kindness in supporting me as my folks continue to navigate the difficulties of my mom's cancer journey. It's never easy, yet I am so grateful that she is still doing very well and that Pat, my sister Kim, her partner Roy and my mom and dad can continue to enjoy meals together, playing cards and visiting. God is so good, and whatever happens in the year to come I am so grateful to God and all of you that we are on this journey together, with Christ always alongside us.

Respectfully submitted,

Stephanie +

Warden's Report

My report is a Good News and Bad News review of the year. First let me get to the good news. We are getting busier and busier at our church. The buildings are being used more and more by a variety of groups. Our worship services are being well attended and our rector, Stephanie, has been very busy providing pastoral care and spiritual leadership. It has been a pleasure to once more hear children's voices in the sanctuary.

We had a variety of social events that brought the congregation together as well as raising some extra funds to support the church. Thanks to those who organized events such as Trivia Nite and Spuds and Sundaes. The Christmas Market was well attended with nothing but favorable comments from all who participated.

Unfortunately, I now must get to the bad news. What we are doing is not financially sustainable in the long term as we are gradually drawing down our cash reserve. At present, we are missing our budget target by approximately 5% each year. Rest assured that we are not in crisis at the moment, but in about four years we will be if nothing changes. As it is we dodged a major hit when we were able to convince the City of Campbell River to grant us a 100% tax exemption for the next two years. This resulted in approximate \$16000 per year saving. We were also able to obtain a contract that allows us to rent out parking space for the Strathcona Gardens construction contractor. This is generating an extra \$12000 per year for the next year and a half.

I urge the congregation members to make themselves familiar with the operating budget which shows the various costs faced by the church as it presently operates. The budget shows where the incoming funds come from and it shows how they are presently expended. I also urge people to examine their personal giving to the church and, if possible, add at least \$5.00 to their weekly offering. If we all did this that 5% shortfall I mentioned earlier would disappear.

We have a wonderful and growing church community. Let's grow the Good News and bury the Bad News for next year.

Blessings, Tony Smith, Rector's Warden.

Building Maintenance & Improvement Report

1. The annual Campbell River Fire Department inspection of St Peter took place on June 10, 2025, and we received a Satisfactory Rating with no nonconformance's noted.

Our required annual fire equipment inspection was successfully completed by CR Fire in September. This includes an inspection of our building fire equipment including fire extinguishers, heat detectors, emergency lights, pull stations and our fire alarm system. Monthly Inspections of our Fire Safety equipment are done and documented in keeping with Fire Safety Regulations set by the city. We were advised by CR Fire that our Fire Alarm Panel located in the Basement Electrical Room is nearing the end of its effective life and any required parts for repairs may not be available in future. In 2026 we will obtain quotes for a replacement unit for future budget consideration.

2. Ant infestations continue to be an annual issue requiring the services of a Pest Control specialist. In 2025 we had 2 treatments to keep the ants at bay and to protect the building structure.
3. Furnace servicing was completed in the spring and fall to ensure that our heating equipment and cooling for the Hall is reliable and available when needed. Moving forward we will do the 3 heating systems in the fall service and the Hall cooling service in the spring service. As a cost saving measure we purchase and supply the air supply filters for the Sanctuary and Foyer furnaces.
4. In mid-January a Canada Post Driver completely destroyed our light standard in NE parking lot. Dealing with Canada Post and their Insurance division turned into a difficult and challenging ordeal. The replacement lamp post was installed in July and Canada Post finally paid a portion of the claim in December 2025. Our Diocesan Insurance company had agreed to refund St Peter the \$2500 deductible once Canada Post settled the claim. Thankfully this occurred within 2025 so there will not be any spillover financial aspects to this replacement into 2026. The replacement lamp is functioning well.
5. Two of our furnace WIFI Thermostats failed in 2025. They were both materially replaced on Warranty however we were responsible for the labour costs of replacing and setting up the replacement Thermostats.
6. The lower hinge mechanism on one of the men's toilet stalls failed this fall and had to be replaced. Fortunately, parts were available, though the drilling pattern for the replacement hinge was different and new holes had to be drilled.
7. There was an internal leak on our main kitchen Bunn Coffee Maker, and the repair required a gasket change at the top of the heating cylinder and in the transfer line. The unit is working as it should with no leaks.
8. After Christmas the Hall Floor was refinished with a premium wax coating. It is thought that this coating will be more durable, which is helpful given the increase in rentals of the Hall over the past year. We will continue to evaluate the performance of this floor coating, and this will dictate what we do in the future with the Hall Floor. As a preventative measure to prevent damage to the floor and floor coating we are in the process of purchasing and installing Chair Leg Protectors for our stackable Hall Chairs. The cost works out to be slightly less than \$4.00 per chair for the 4 legs and the felt bottom should help preserve the floor coating.
9. Moving forward with St Peter Building and Grounds maintenance, we are looking to identify people who would be willing to contribute to this aspect of our Parish life. It is not too onerous, typically requiring 2-3 hours a month, one hour of which is doing the monthly Fire Equipment Inspection. Another option would be to have a roster of a few people who could be called on as needed on a rotating basis. If this is something that resonates with you, please speak to Tony Smith, Rectors Warden. We do have a basic tool set kept in the Janitors Room and some parts on shelves next to the stairs in the basement.

Many thanks to all those who contributed to our building maintenance and improvement activities in 2025.

Respectfully Submitted, George Wagner

Chat & Chill Group

Wow! Where has this year gone too?

We are a group of ladies who meet at the church every Friday at 10:00 am for coffee & tea & snacks(sweet of course).

Our numbers are declining fast due to our ageing congregation. We welcome new members to come and join us. A couple of our ladies have been with us since the 1950's and great stories they bring to our chats.

We ladies are huge on fundraising for the church, and this year was no exception. Starting this past January with Turkey Pot Pies, on to the summer with Spuds & Sundaes, Trivia Night (just for fun), sit down Salmon Dinner & Auction, and Perogies/Cabbage Rolls Drive In. Kudos to Charlotte, Ellen, Fran, Holly, Lois, Sandra, Sue, and Tina (the salmon lady).

Next came Christmas Cake Making our 50 plus years using this recipe. Ingredients were Purchased at best prices throughout the year starting in January. Having these made before the Market is a huge undertaking.

Christmas Market began with renting out all the extra tables to outside Artisans in Campbell River. We ended up with a waiting list. This was the year of change; we wanted to take away and add new marketing items to our tables.

Returning this year were Mr. and Mrs. Clause and what a hit they were! Many children came around to see them. Mrs. Clause gave out treats to all who showed up at our doors. Then we had a Wise Man (aka Trina)dressed in a golden robe with a basket of treats for young and old alike.

Starting in the candy section we had homemade popcorn - four different varieties! Also, hot chocolate tubes, all ready to make, including marshmallows. Next, we redid the selection for the baking section with short bread, butter tarts, mince tarts, and biscotti. These were best choices for Christmas Shoppers. Great table full of jams, jellies, relish, butters & mustard pickles. Christmas cards were not on many lists this year, but books and parcel tags were. Next to this we had Christmas novelties and home crafted items such as knitting, quilts of various sizes, sweaters, toques, throws, and clothes pin bags. The jewelry table was well received - the change to beautiful small gift boxes was a great idea!

Ellen's beautifully arranged gift baskets sold out by 10:15 am, only 15 minutes after our doors opened!

WE ARE URGENTLY LOOKING FOR A MARKET CO ORDINATOR. PLEASE CONTACT FRANCES ASAP AT 250 202 3887.

IF WE DO NOT FIND SOMEONE

THIS PORTION OF CHURCH FUNDRAISING WILL EXIST NO LONGER.

In December we decided to make Christmas Bags with our own funds, and inside we gave a pair of gloves, heavy socks, and chocolate. We delivered gift bags to the Mental Health Safe Injection Site. They were so grateful.

To the unhoused community shower facility, we gave shampoo, body wash, soaps, hair conditioner, perfume, and toothpaste.

For our closing Christmas Luncheon, we chose the Church Library. It was beautifully decorated and the menu was enjoyed by all.

Thanks to you all, Andrea, Bev, Charlotte, Lois, Rosalie, Royeen, Shirley, Sue. WITHOUT YOUR HELP WE WOULD NOT EXIST!

BLESSINGS TO ALL, Frances Payne

St Peter Service Statistics for 2025

Total attendance 2025:	3943	Total attendance 2025:	3553
Total attendance 2024	3553		
Baptisms	3	Funerals/Memorials	6
Healing Services (Blue Christmas)	1	Evening Prayer	7
Midweek (Wed) Eucharists	39	Meditative (Thurs) Eucharists	31
Holy Communion Sundays 2783 attendees. Includes care homes & in- home services.	90	Other Services (Morning prayer, Holy week, extra Christmas services)	17

Alongside Hope (formerly Primate's World Relief & Development Funds (PWRDF))

Alongside Hope became the official name of PWRDF with the same vision and goals as had previously been established, to assist with relief and development around the world. Many found the name difficult, so it was decided to update for ease with the name. In this time there is a growing need for Relief, even in Canada with wildfires in the past few summers. As a parish, a donation was made to St. Anne's and St. George's, Anglican Church, Jasper at the time of loss of much of this historic town including the Anglican Church. There continues to be a need for development in both Canada and globally.

The new resource materials were ordered, received, and have been used. It is encouraged that those wishing to donate will obtain an envelope (found in the Narthex –bookcase or table) and all the information for donations is on the envelopes. All donations can be used for income tax deductions, so it is to your advantage to send or phone to Alongside Hope directly. There is more information on the inserts in the Anglican Journal. Information has been distributed personally, in our weekly bulletins, on our website and Face book. For the Autumn Regional meeting advertisements for the new materials were displayed on the hall bulletin board.

Respectfully submitted, Barb Henshall

Creation Matters Working Group

For a number of years, I had the privilege of working with this group which includes most provinces on identifying the matters that are essential for stewardship of Creation, Canada wide, and to write, and submit Resolutions to General Synod from this group along with Public Witness for Social and Ecological Justice. These were “A Resolutions” and voted on during General Synod. We met bi-monthly by Zoom. As the Anglican Church of Canada faces restructuring these meetings have been suspended for this time. It was a very interesting group as we learned about other areas of Canada and the world as it is affected by Climate Change.

Respectfully submitted, Barb Henshall

Safe Church Report 2025

This year we had two viewings of the Safe Church Video, which got everyone up to date. We also had people needing to update their criminal record checks (CRC), now done online. Some results were at Victoria within two days which was good and surprisingly fast.

Our records show we are very good with our Safe Church Status.

Respectfully submitted, Andrea Charlton

Prayer Chain & Healing Ministry

Prayer Chain

An intercessory Prayer chain consists of people who commit to the ministry of praying for others regularly, confidentiality, and individually on an ongoing basis. They form a chain through which God's love flows.

If you or those you care about need prayer, please contact the office or members of the chain. You can also leave a message in the prayer request box or email prayerchain@stpeterscampbellriver.com.

This year we added three new members to our group. Thank you to all our faithful members: Pam Hedderson, Jan Haylow, Desiree Chan, Georgia Smith, Connie Preston, Lori Gooldrup, Roberta Nelson, Faith Atholere, Stephanie Wood, Eileen Klaasen, Kerry Pulford, and Sue Vickery.

In 2025 our group extended their responsibilities by helping their fellow prayer chain friends as well as other parishioners.

We also had the privilege to say special prayers for a grieving mother whose young son had passed away. Thanks to the prayer ministry group and Stephanie, we all to know each other better in support of a grieving mother.

Healing Service

We have diversified our healing service to create a monthly meeting of fellowship and faith where we can pray and talk about health concerns for ourselves and/or others. The meetings are on the last Sunday of each month at 4:00 pm in the Sanctuary. Everyone is welcome.

2026 Meeting Dates:

January 18	July – summer break
February 15	August 16
March 15	September 20
April 19	October 18
May 17	November 15
June 21	December 13 – Blue Christmas Service

Submitted by Jane Jennings

Outreach: Salvation Army Report

St. Peter Anglican Church has been volunteering with the Salvation Army Kettle Campaign since at least 1992 with a couple of years off for COVID.

For their support in this vital ministry, we thank Marguerite Ancell, Keith and Sue Vickery, Kelly Temple, Judy Antonelli, Pamela Hedderson, Jane Jennings and Mike Naish. They all stepped forward to participate at Superstore, which was our assigned 2025 location.

In 2025, the Salvation Army assisted 4,387 adults, 183 teens and 509 children/infants.

Submitted by Pam Hedderson

Joy Club

‘Just Older Youth’ started meeting in May of 2025.

The first adventure was games in our church hall with ribbons, medals, popcorn, lemonade, and lots of laughs. This was followed in June with a trip to Miracle Beach for shared snacks and a scavenger hunt with prizes. July took us to the Pier to check out the Discovery Passage activity and treat ourselves to an ice-cream cone. September was garden visits to the Wagner’s and Armitage’s, ending at the Monchak’s where drinks and goodies were enjoyed. Thank you to our hosts.

October was a visit to Holly Hill farm to mingle with the animals and check out the two baby wallabies. In November we had crafts day to support St. Peter Christmas Market.

This group is open to all, and suggestions of events are most welcome.

On the calendar for 2026 so far are:

- January 20 at 4 pm – potluck in St. Peter church hall
- February 10 – Olympic Winter Games
- March – Keith and Sue Vickery will take us bird watching
-

Join us and help spread the JOY!

Submitted by: Pam, Jane Jennings, Jane Clarke

Finance Report

Happy New Year to everyone! We don't have any snow (yet) so let's keep our fingers crossed that if it does snow, it only hits the ski hill.

2025 was an interesting year for St. Peter. Among the many happenings, the Canada Post driver decided to run over our lamp post. Welcome to a headache. Long story short is that we got some of our \$5,000+ money back from the insurance company and then, just before the end of the year, we received our deductible back into our account. Thank you to George for staying on top of this and facilitating the replacement of the new lamp post.

We ended 2025 with a deficit but the good news is that it was under what we had budgeted. We were so fortunate to receive some generous Christmas offerings that did a good job of increasing our bank account. Thank you to everyone who made that possible. Our budget for 2026 is attached and I look forward to discussing it with you.

We have also received \$1,500 from the construction company across the street for the use of our parking lot. We will be receiving \$1,000 from them each month until the project is finished. Thank you to Rick for initiating the idea and following through with the invoicing.

Another thank you goes out to Rick for discussing our Permissive Tax Exemption with the City and, as a result, we have been designated exempt for the next two years. Whew! A \$14,000 tax bill would be very hard to swallow!

Please notice the shiny floor in the hall. We have upgraded the wax used and, while we will have to buff it on occasion, the shine will last much longer and take a lot more wear.

Thanks also go out to Trina for her hard work with keeping on top of our rentals, renewals and billings. I don't think any of us know what an onerous task this can be. We have hosted concerts and meetings and there are organized and well planned.

More thank you's – to the ACW for their fundraising efforts. You always have something up your sleeve and we would not be in nearly as good as we are, financially, if you did not help us out.
I'm looking forward to 2026. How about you?

Holly Finn, Treasurer
Treasurer

St. Peter's Anglican Church							
Income vs Budget to December 31, 2025 and Budget 2026 - Final for AGM							
	Actual 2025	Budget	Budget	Actual 2024			
	Jan-Dec	2025	2026	Jan-Dec			
REVENUE							
Receipts							
Envelope - General & Special	\$142,057.62	\$150,000.00	\$145,000.00	\$141,919.00			
Envelope - Designated	\$1,024.10	\$1,000.00	\$1,000.00	\$17,365.00			
Open - General	\$2,711.08	\$2,000.00	\$2,500.00	\$2,497.95			
Rector's Discretionary Fund	\$115.00	\$500.00	\$500.00	\$706.54			
Fund Raising	\$18,898.30	\$15,000.00	\$12,000.00	\$22,965.95			
Wedding/Funeral Services	\$3,845.00	\$2,000.00	\$2,000.00	\$2,627.50			
Miscellaneous Income	\$5,681.12	\$5,600.00	\$14,500.00 includes parking	\$23,805.55			
Rental Income (75%)	\$11,388.61	\$15,632.00	\$10,000.00	\$0.00			
Rental Income (25%) Reserved	\$3,796.19	\$0.00	\$2,500.00	\$0.00			
Misc. Income - Designated	\$8,705.21	\$200.00	\$200.00	\$1,005.00			
Net Receipts	\$198,222.23	\$191,932.00	\$190,200.00	\$212,892.49			
Receipts - Flow Through							
Alongside Hope Donations	\$335.00	\$0.00	\$0.00	\$0.00			
Food Bank	\$612.90	\$0.00	\$800.00	\$217.15			
Outreach Grass Roots/KH	\$630.00	\$0.00	\$800.00	\$725.00			
Altar Guild Revenue	\$0.00	\$0.00	\$0.00	\$0.00			
Chat & Chill Revenue (was ACW)	\$1,336.35	\$0.00	\$1,000.00	\$2,097.37			
Net Flow Through Receipts	\$2,914.25	\$0.00	\$2,600.00	\$3,039.52			
Other Revenue							
Offering Envelopes	\$65.00	\$100.00	\$75.00	\$110.00			
Interest Revenue	\$1,781.01	\$750.00	\$250.00	\$2,851.29			
Total Other Revenue	\$1,846.01	\$850.00	\$325.00	\$2,961.29			
TOTAL REVENUE	\$202,982.49	\$192,782.00	\$193,125.00	\$218,893.30			
EXPENSE							
Ministry Beyond Parish							
Outreach Flowthrough (Alongside Hope)	\$335.00	\$0.00	\$0.00	\$0.00			
Synod Apportionment	\$26,096.04	\$26,096.00	\$26,826.00	\$23,295.96			
Outreach - Food Bank, GRKH	\$1,692.69	\$2,000.00	\$1,600.00	\$6,201.12			
Subtotal Ministry in Parish	\$28,123.73	\$28,096.00	\$28,426.00	\$29,497.08			
Ministry in Parish							
Stipend and Housing	\$79,234.57	\$80,536.00	\$82,147.00	\$76,000.44			
Travel (moved to Clergy Days)	\$0.00	\$0.00	\$0.00	\$178.50			
Clergy Days/Conference/Travel	\$708.13	\$2,000.00	\$1,000.00	\$840.80			
El/CPP	\$5,919.36	\$5,930.00	\$5,939.00	\$5,336.24			
Pension & Benefits	\$15,590.82	\$15,515.00	\$15,764.00 Pension, Grp Ins, Benefits	\$14,772.06			
WCB/EAP	\$298.06	\$376.00	\$407.00	\$231.96			
Visiting Ministers	\$803.66	\$1,000.00	\$1,000.00	\$0.00			
Occasional Services (new category)	\$1,955.92	\$0.00	\$1,000.00	\$700.00			
Music	\$2,716.00	\$2,200.00	\$3,000.00	\$1,008.95			
Worship	\$765.99	\$1,250.00	\$750.00	\$1,913.43			
Christian Education	\$0.00	\$500.00	\$500.00	\$0.00			
Library	\$24.40	\$200.00	\$200.00	\$12.37			
Social and Fellowship	\$687.90	\$1,000.00	\$750.00	\$847.54			
Rector's Discretionary Fund	\$140.49	\$600.00	\$500.00	\$290.32			
Subtotal in Parish	\$108,845.30	\$111,007.00	\$112,957.00	<b">\$102,132.61</b">			
Administration							
Administrator	\$21,307.00	\$25,000.00	\$21,500.00	\$22,191.00			
CPP/EI/LTD Admin	\$521.74	\$1,500.00	\$750.00	\$1,309.91			
Office Supplies	\$2,449.30	\$1,500.00	\$1,500.00	\$6,117.05			
Office Equipment	\$4,640.78	\$4,000.00	\$4,500.00	\$4,517.65			
Postage	\$190.65	\$100.00	\$200.00	\$0.00			
Advertising & Website	\$106.20	\$150.00	\$100.00	\$268.00			
BC Hydro	\$2,578.75	\$2,500.00	\$2,600.00	\$2,744.94			
Water	\$1,229.59	\$1,300.00	\$1,250.00	\$1,205.82			
Gas	\$3,536.73	\$3,600.00	\$3,700.00	\$3,025.03			
Telephone/Internet	\$2,704.35	\$3,000.00	\$2,700.00	\$3,119.39			
Cleaning Services	\$4,769.24	\$5,500.00	\$5,500.00	\$5,437.50			
Property Taxes	\$217.45	\$250.00	\$250.00	\$217.45			
Insurance	\$9,019.17	\$9,500.00	\$9,137.00 To be collected Jan, Feb, Mar	\$9,832.82			
Maintenance	\$10,469.74	\$3,600.00	\$3,200.00	\$4,026.27			
Bank Charges/Debt Payment	\$290.77	\$250.00	\$250.00	\$226.86			
Improvements	\$849.34	\$1,500.00	\$1,500.00	\$33,705.98			
Landscaping/Snow Removal	\$8,139.63	\$5,000.00	\$6,000.00	\$6,296.30			
Security	\$1,663.58	\$750.00	\$750.00	\$449.91			
Fundraising	\$3,167.34	\$1,000.00	\$1,000.00	\$1,434.62			
Miscellaneous	\$212.62	\$100.00	\$100.00	\$88.90			
Cortes Ferry Tickets	\$109.19	\$0.00	\$0.00	\$0.00			
Altar Guild Expenses	\$0.00	\$200.00	\$200.00	\$634.75			
Cleaning Supplies	\$781.01	\$1,000.00	\$800.00	\$914.05			
Waste Disposal	\$1,024.75	\$1,200.00	\$1,000.00	\$1,345.20			
Pension - Administration	\$45.50	\$75.00	\$75.00	\$81.25			
WCB Admin	\$78.84	\$75.00	\$75.00	\$68.51			
GST Adjustment Write-off	\$1,681.77	\$0.00	\$0.00	\$923.23			
Chat & Chill Expenses (was ACW)	\$1,319.59	\$2,500.00	\$2,000.00	\$2,582.35			
Subtotal Administration	\$83,104.62	\$75,150.00	\$69,637.00	<b">\$111,764.74</b">			
TOTAL EXPENSE	\$220,073.65	\$214,253.00	\$211,020.00	<b">\$243,394.43</b">			
NET INCOME	\$17,091.16	-\$21,471.00	\$17,895.00	-\$24,501.13			
Bank Balance December 31		\$35,498.36		\$30,114.20			
Value of GIC		\$42,921.65		\$86,217.00			
Total		\$78,420.01		\$116,331.20			
			Date Modified	2026-01-26			

St. Peter's Anglican Church
Transactions by Account Report 01 Jan, 25 to 31 Dec, 25

	Date	Comment	Source #	Amount	Description
4040 Envelope - Designated Income	20 Apr, 25	To record monies received Apr 12-20, 2025	Dep Apr 20	300.00	Music
	31 Jul, 25	To record monies received Jul 1-18	Dep Jul 18, 2025	20.00	Bldg Maintenance
	12 Sep, 25	To record monies received Sept 1-12 2025	Dep Sept 12	20.00	Bldg Maintenance
	14 Nov, 25	To record monies received Nov 1-14	Dep Nov 14 2025	20.00	Bldg Maintenance
	25 Aug, 25	To record monies received Aug 12-25	Dep Aug 25	164.10	Improvements
	25 Aug, 25	To record monies received Aug 12-25	Dep Aug 25	500.00	Security System
				1,024.10	
4120 Fundraising Income	03 May, 25	To record plant sale earnings from Square	Square May 3	540.98	Plant Sale
	25 May, 25	To record monies received May 8-25, 2025	Dep May 25	211.00	Plant Sale
	09 Jun, 25	To record monies received Jun 1-8, 2025	Dep Jun 9, 2025	10.00	Plant Sale
	04 May, 25	To record monies received to date	Dep May 4	7,784.45	Plant Sale
	24 Oct, 25	To record monies received Oct 15-29 2025	Dep Oct 24	1,155.00	Salmon Dinner
	24 Oct, 25	To record monies received Oct 15-29 2025	Dep Oct 24	2,522.35	Salmon Dinner
	27 Oct, 25	To record Square purchase	BS Oct 2025	35.66	Ukrainian Takeout
	24 Oct, 25	To record E transfer - Kelly Fisher	BS Oct 2025	30.00	Ukrainian Takeout
	20 Oct, 25	To record Silent Auction Square purchases	BS Oct 2025	455.81	Silent Auction
	16 Oct, 25	To record Square purchase for Salmon Dinner	BS Oct 2025	39.63	Salmon Dinner
	14 Oct, 25	To record Square purchase - Salmon Dinner	BS Oct 2025	119.03	Salmon Dinner
	17 Nov, 25	To record monies earned at Market	Dep Nov 17	4,562.70	Market
	28 Nov, 25	To record monies rec'd Nov 17-30	Dep Nov 28	403.55	Market
	17 Nov, 25	To record Square sales from Market	Market 2025	977.14	Market
	17 Nov, 25	To record E transfer re Cakes	E Txfr	24.00	Cakes
	12 Dec, 25	To record monies received Dec 1-12	Dep Dec 12	27.00	Cake & Market
				18,898.30	
4240 Misc. Income - Designated	31 Jul, 25	To record monies received Jul 1-18	Dep Jul 18, 2025	3,376.47	Cortes Account Close Out
	12 Sep, 25	To record monies received Sept 1-12 2025	Dep Sept 12	2,828.74	Ecclesiatical Insurance #1
	22 Dec, 26	To record final insurance pymt re light pole	Ins Pay #2	2,500.00	Ecclesiatical Insurance #2
				8,705.21	
4130 Wedding/Funeral	Jan-Dec 25	Funerals & Celebrations of Life		3,845.00	
4040 Envelope Designated	20 Apr, 25	To record monies received Apr 12-20, 2025	Dep Apr 20	300.00	Music
	31 Jul, 25	To record monies received Jul 1-18	Dep Jul 18, 2025	20.00	Bldg Mtnce
	12 Sep, 25	To record monies received Sept 1-12 2025	Dep Sept 12	20.00	Bldg Mtnce
	25 Aug, 25	To record monies received Aug 12-25	Dep Aug 25	164.10	Improvements
	25 Aug, 25	To record monies received Aug 12-25	Dep Aug 25	500.00	Security System
	14 Nov, 25	To record monies received Nov 1-14	Dep Nov 14 2025	20.00	Bldg Mtnce
				1,024.10	

Rental and Miscellaneous Income - 2025

Hall/Sanctuary/Room Rental				Miscellaneous Income
Cheque	75%	25%		
17-Jan-25	\$260.00	\$195.00	\$65.00	Just For Today (Jan-Jun 2025)
28-Feb-25	\$600.00	\$450.00	\$150.00	Prenatal Yoga
28-Feb-25	\$650.00	\$487.50	\$162.50	Love of Sobriety (Jan-Jun 2025)
14-Mar-25	\$300.00	\$225.00	\$75.00	Keep It Simple (Mar 15-May 31)
14-Mar-25	\$260.00	\$195.00	\$65.00	Serenity Al-Anon
14-Mar-25	\$840.00	\$630.00	\$210.00	Bloom Yoga (Jan-Mar)
31-Mar-25	\$315.00	\$236.25	\$78.75	Island Voices
31-Mar-25	\$425.00	\$318.75	\$106.25	Easy Does It (Feb-May)
11-Apr-25	\$20.00	\$15.00	\$5.00	Library for Food Bank
04-May-25	\$1,147.30	\$860.48	\$286.82	Children's Choir
25-May-25	\$600.00	\$450.00	\$150.00	Bloom Yoga (Mar-May)
25-May-25	\$700.00	\$525.00	\$175.00	Lewis Memorial
09-Jun-25	\$195.00	\$146.25	\$48.75	Keep It Simple (Jun-Aug)
09-Jun-25	\$840.00	\$630.00	\$210.00	Bloom Yoga (May-Jun)
30-Jun-25	\$1,000.00	\$750.00	\$250.00	Gov't of Canada re Election
18-Jul-25	\$260.00	\$195.00	\$65.00	Just for Today (July-Dec)
18-Jul-25	\$260.00	\$195.00	\$65.00	Serenity Al-Anon
18-Jul-25	\$675.00	\$506.25	\$168.75	Love of Sobriety (Jul-Dec 2025)
11-Aug-25	\$225.00	\$168.75	\$56.25	Full Life Group Jul-Sept
12-Sep-25	\$195.00	\$146.25	\$48.75	Keep It Simple (Sep-Nov)
28-Sep-25	\$200.00	\$150.00	\$50.00	Full Life (Sept-Oct)
28-Sep-25	\$1,100.00	\$825.00	\$275.00	Easy Does It (Jun-Mar)
28-Sep-25	\$250.00	\$187.50	\$62.50	Inner Compass Yoga
24-Oct-26	\$400.00	\$300.00	\$100.00	Festive Brass (Deposit)
14-Nov-25	720.00	\$540.00	\$180.00	Bloom Yoga (Oct 29-Nov 6)
28-Nov-25	585.00	\$438.75	\$146.25	Island Voices
28-Nov-25	120.00	\$90.00	\$30.00	Friday Yoga
12-Dec-25	195.00	\$146.25	\$48.75	Keep It Simple (Dec-Feb)
12-Dec-25	1,192.50	\$894.38	\$298.13	Children's Choir
29-Dec-26	110.00	\$82.50	\$27.50	Inner Compass Yoga
29-Dec-26	720.00	\$540.00	\$180.00	Bloom Yoga (Nov-Dec)
29-Dec-26	-175.00	-\$131.25	-\$43.75	Festive Brass (after concert)
Total Rentals	\$ 15,184.80	\$ 11,388.60	\$ 3,285.57	

Cortes Investment Fund	
31-Mar	\$ 539.28
30-Jun	\$ 539.28
29-Sep	\$ 539.28
31-Dec	\$ 539.28
	\$2,157.12

Coffee	
	\$ 94.20
	\$ 59.60
	\$ 57.40
	\$ 10.75
	\$ 75.65
	\$ 73.25
	\$ 41.85
	\$ 75.10
	\$ 487.80

Calendars	
Oct 14 & 24	\$ 20.00
28-Nov	\$ 50.00

Parking	
Inv #1	\$ 500.00
Inv #2	\$ 1,000.00
Inv #3	\$ 1,000.00
	\$ 2,500.00

Comm Garden	
	\$ 325.00

Island Return It	
Total	\$ 141.20

Total **5,681.12** at Dec 31, 2025

PARISH FINANCIAL INFORMATION

Parish name: St. Peter Anglican Campbell River 2025

Please work with your envelope secretary to complete this form

Stewardship by Donor

Provide number of donors summarized by **EITHER** annual or weekly donation:

\$ Annual	\$0-260	261-520	521-780	781-1,040	1,041-1,300
# Donors	20	8	9	4	9

\$ Annual	1,301-1,560	1,561-2,080	2,081-2,600	2,601-3,120	3,121-4,160
# Donors	6	4	2	2	5

\$ Annual	4,161-5,200	5,201-7,800	7,801-10,400	\$10,401 +	Total
# Donors	4	5	2	0	80

OR

\$ Weekly	\$0-5	\$6-10	\$11-15	\$16-20	\$21-25
# Donors					

\$ Weekly	\$26-30	\$31-40	\$41-50	\$51-60	\$61-80
# Donors					

\$ Weekly	\$81-100	\$101-150	\$151-200	\$201 +	Total
# Donors					

