

2026 Spending Plan

EXPENSE		2026 PROJECTED
1	Pastor's Library & Conferences	\$2,000.00
1	Senior Pastor	\$92,747.00
1	Associate Pastor	\$30,744.00
1	Support Staff	\$21,525.00
COMPENSATION TOTAL		\$147,016.00
2	Savings	\$30,000.00
SAVINGS TOTAL		\$30,000.00
3	Missions	\$44,000.00
MISSIONS TOTAL		\$44,000.00
4	Administrative Expense	\$18,500.00
4	Church Supplies	\$7,000.00
4	Facilities Management	\$32,500.00
OPERATIONS TOTAL		\$58,000.00
5	Audio Visual	\$5,000.00
5	Benevolence	\$4,800.00
5	Discipleship Materials	\$2,000.00
5	Flowers & Gifts	\$1,100.00
5	Men's Ministry / Women's Ministry	\$1,000.00
5	Music Ministry	\$4,800.00
5	Pastoral Hospitality	\$1,900.00
5	Special Events & Speakers	\$5,000.00
5	Widows Fund	\$1,500.00
5	Young at Heart	\$1,500.00
5	Youth Ministry	\$3,000.00
MINISTRY TOTAL		\$31,600.00
TOTAL EXPENSES		\$310,616.00

2026 SUMMARY

Category	Description	Total	%
1	Compensation	\$147,016.00	47%
2	Savings	\$30,000.00	10%
3	Missions	\$44,000.00	14%
4	Operations	\$58,000.00	19%
5	Ministry	\$31,600.00	10%

CATEGORY BENCHMARKS

Category	Description	Targets
1	Compensation	50%
2	Savings	10%
3	Missions	10%
4	Operations	15%
5	Ministry	15%