

thevine.tv 2018 Annual Report

Vine Church (thevine.tv)

January 1-December 31, 2018

DISTRIBUTION ACCOUNT	TOTAL
Income	
Tithes/Offerings	\$96,470.07
Special Offerings (Heart for House, etc)	16,345.82
Total for Tithes/Offerings	\$112,815.89
Total for Income	\$112,815.89
Gross Profit	\$112,815.89
Expenses	
Communications/Web	
Advertising/Signage	509.40
IT	\$104.00
Web Hosting	1,080.86
Total for IT	\$1,184.86
Total for Communications/Web	\$1,694.26
Creative	
Production	
Audio	1,360.68
Lighting	1,242.33
Staging	4,287.55
Video	6,240.52
Total for Production	\$13,131.08
Worship	
Audio	5,163.40
Band	14,875.00
Supplies	711.54
Total for Worship	\$20,749.94
Total for Creative	\$33,881.02
Finance	
Giving Transaction Fees	771.08
Total for Finance	\$771.08
Guest Experience	
Garden	594.50
Total for Guest Experience	\$594.50
Missions	
Community Impact Project (incl Special Offerings)	18,437.95
Local Church (Tithe)	13,700.00
ParaChurch Org (Offering)	6,850.00
Total for Missions	\$38,987.95

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DISTRIBUTION ACCOUNT	TOTAL
Operations	
Background Check	299.00
Facilities/Rent	4,560.75
Liability Insurance	3,330.00
Licensing/Fees	104.00
Load In Load Out Supplies	3,624.10
Postage	111.60
Supplies	370.99
Transportation	6,706.69
Voice/Data	120.00
Total for Operations	\$19,227.13
Special Events	\$825.23
Event Expense	598.39
Total for Special Events	\$1,423.62
Staff Development	
Guest Speaker	1,300.00
Total for Staff Development	\$1,300.00
VineKids	
Supplies	2,179.50
Total for VineKids	\$2,179.50
Total for Expenses	\$100,059.06
Net Operating Income	\$12,756.83
Net Other Income	
Net Income	\$12,756.83