

# thevine.tv 2025 Annual Report

Vine Church (thevine.tv)

January 1-December 31, 2025

DISTRIBUTION ACCOUNT	TOTAL
Income	
Tithes/Offerings	\$89,854.75
Special Offerings (Heart for House, etc)	15,774.41
<b>Total for Tithes/Offerings</b>	<b>\$105,629.16</b>
<b>Total for Income</b>	<b>\$105,629.16</b>
<b>Gross Profit</b>	<b>\$105,629.16</b>
Expenses	
Communications/Web	\$635.58
Church App	1,428.00
Internet	2,042.95
IT	
Web Hosting	2,867.76
<b>Total for IT</b>	<b>\$2,867.76</b>
<b>Total for Communications/Web</b>	<b>\$6,974.29</b>
Creative	
Production	
Supplies	3,225.35
Training Material	972.88
Video	2,181.95
<b>Total for Production</b>	<b>\$6,380.18</b>
Worship	
Audio	3,741.31
Band	15,440.00
Supplies	1,717.03
<b>Total for Worship</b>	<b>\$20,898.34</b>
<b>Total for Creative</b>	<b>\$27,278.52</b>
Finance	
Giving Transaction Fees	932.53
Supplies	322.14
<b>Total for Finance</b>	<b>\$1,254.67</b>
Guest Experience	
Garden	1,628.90
Supplies	789.56
<b>Total for Guest Experience</b>	<b>\$2,418.46</b>
Missions	
Community Impact Project (incl Special Offerings)	19,369.84
Local Church (Tithe)	10,563.00
ParaChurch Org (Offering)	5,281.50
<b>Total for Missions</b>	<b>\$35,214.34</b>

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DISTRIBUTION ACCOUNT	TOTAL
Next Steps	
Supplies	704.83
<b>Total for Next Steps</b>	<b>\$704.83</b>
Operations	
Background Check	325.00
Facilities/Rent	9,600.00
Liability Insurance	12,226.00
Load In Load Out Supplies	2,473.62
Postage	382.00
<b>Total for Operations</b>	<b>\$25,006.62</b>
Staff Development	
Guest Speaker	750.00
<b>Total for Staff Development</b>	<b>\$750.00</b>
VineKids	
Snacks	541.97
Supplies	678.10
<b>Total for VineKids</b>	<b>\$1,220.07</b>
<b>Total for Expenses</b>	<b>\$100,821.80</b>
<b>Net Operating Income</b>	<b>\$4,807.36</b>
<b>Net Other Income</b>	
<b>Net Income</b>	<b>\$4,807.36</b>