

thevine.tv 2023 Annual Report

Vine Church (thevine.tv)

January 1-December 31, 2023

DISTRIBUTION ACCOUNT	TOTAL
Income	
Tithes/Offerings	\$124,977.18
Special Offerings (Heart for House, etc)	12,556.67
Total for Tithes/Offerings	\$137,533.85
Total for Income	\$137,533.85
Gross Profit	\$137,533.85
Expenses	
Communications/Web	
Advertising/Signage	314.58
Church App	1,537.82
Internet	1,336.56
IT	
Web Hosting	1,474.98
Total for IT	\$1,474.98
Total for Communications/Web	\$4,663.94
Creative	
Production	
Audio	263.76
Lighting	96.31
Supplies	1,369.25
Video	2,278.03
Vol. Development	228.00
Total for Production	\$4,235.35
Worship	
Audio	3,073.27
Band	12,855.00
Supplies	935.04
Total for Worship	\$16,863.31
Total for Creative	\$21,098.66
Finance	
Giving Transaction Fees	944.69
Supplies	121.46
Total for Finance	\$1,066.15
Guest Experience	
Garden	676.23
Supplies	269.34
Total for Guest Experience	\$945.57

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DISTRIBUTION ACCOUNT	TOTAL
Missions	
Community Impact Project (incl Special Offerings)	42,631.91
Local Church (Tithe)	15,447.57
ParaChurch Org (Offering)	6,876.69
Total for Missions	\$64,956.17
Next Steps	
Supplies	397.73
Total for Next Steps	\$397.73
Operations	
Background Check	299.00
Facilities/Rent	13,200.00
Liability Insurance	7,134.00
Load In Load Out Supplies	1,607.33
Postage	381.97
Total for Operations	\$22,622.30
Staff Development	
Guest Speaker	1,000.00
Total for Staff Development	\$1,000.00
The Spur	
Supplies	540.74
Total for The Spur	\$540.74
VineKids	
Supplies	1,037.86
Total for VineKids	\$1,037.86
Total for Expenses	\$118,329.12
Net Operating Income	\$19,204.73
Net Other Income	
Net Income	\$19,204.73