

thevine.tv 2019 Annual Report

Vine Church (thevine.tv)

January 1-December 31, 2019

DISTRIBUTION ACCOUNT	TOTAL
Income	
Tithes/Offerings	\$93,185.76
Special Offerings (Heart for House, etc)	15,592.17
Total for Tithes/Offerings	\$108,777.93
Total for Income	\$108,777.93
Gross Profit	\$108,777.93
Expenses	
Benevolence	2,700.00
Communications/Web	
Advertising/Signage	430.21
IT	\$209.00
Web Hosting	1,070.95
Total for IT	\$1,279.95
Total for Communications/Web	\$1,710.16
Creative	
Production	
Audio	858.99
Lighting	2,222.98
Supplies	86.09
Video	1,582.81
Total for Production	\$4,750.87
Worship	
Audio	1,235.75
Band	19,195.00
Supplies	3,487.34
Total for Worship	\$23,918.09
Total for Creative	\$28,668.96
Finance	
Giving Transaction Fees	683.48
Total for Finance	\$683.48
Guest Experience	
Garden	1,402.10
Total for Guest Experience	\$1,402.10
Missions	
Community Impact Project (incl Special Offerings)	25,626.60
Local Church (Tithe)	13,900.00
ParaChurch Org (Offering)	7,050.00
Total for Missions	\$46,576.60

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DISTRIBUTION ACCOUNT	TOTAL
Next Steps	
Training Material	561.63
Total for Next Steps	\$561.63
Operations	
Background Check	299.00
Facilities/Rent	11,986.83
Liability Insurance	6,695.95
Load In Load Out Supplies	178.16
Postage	462.56
Supplies	214.53
Transportation	268.72
Voice/Data	120.00
Total for Operations	\$20,225.75
Special Events	
Event Expense	1,445.69
Total for Special Events	\$1,445.69
Staff Development	
Guest Speaker	950.00
Total for Staff Development	\$950.00
The Spur	
Event Expense	84.94
Supplies	367.00
Total for The Spur	\$451.94
VineKids	
Mom's Viewing	181.87
Supplies	1,129.62
Total for VineKids	\$1,311.49
Total for Expenses	\$106,687.80
Net Operating Income	\$2,090.13
Net Other Income	
Net Income	\$2,090.13