

# thevine.tv 2019 Annual Report

Vine Church (thevine.tv)

January 1-December 31, 2019

DISTRIBUTION ACCOUNT	TOTAL
Income	
Tithes/Offerings	\$93,185.76
Special Offerings (Heart for House, etc)	15,592.17
<b>Total for Tithes/Offerings</b>	<b>\$108,777.93</b>
<b>Total for Income</b>	<b>\$108,777.93</b>
<b>Gross Profit</b>	<b>\$108,777.93</b>
Expenses	
Beneficence	2,700.00
Communications/Web	
Advertising/Signage	430.21
IT	\$209.00
Web Hosting	1,070.95
<b>Total for IT</b>	<b>\$1,279.95</b>
<b>Total for Communications/Web</b>	<b>\$1,710.16</b>
Creative	
Production	
Audio	858.99
Lighting	2,222.98
Supplies	86.09
Video	1,582.81
<b>Total for Production</b>	<b>\$4,750.87</b>
Worship	
Audio	1,235.75
Band	19,195.00
Supplies	3,487.34
<b>Total for Worship</b>	<b>\$23,918.09</b>
<b>Total for Creative</b>	<b>\$28,668.96</b>
Finance	
Giving Transaction Fees	683.48
<b>Total for Finance</b>	<b>\$683.48</b>
Guest Experience	
Garden	1,402.10
<b>Total for Guest Experience</b>	<b>\$1,402.10</b>
Missions	
Community Impact Project (incl Special Offerings)	25,626.60
Local Church (Tithe)	13,900.00
ParaChurch Org (Offering)	7,050.00
<b>Total for Missions</b>	<b>\$46,576.60</b>

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DISTRIBUTION ACCOUNT	TOTAL
Next Steps	
Training Material	561.63
<b>Total for Next Steps</b>	<b>\$561.63</b>
Operations	
Background Check	299.00
Facilities/Rent	11,986.83
Liability Insurance	6,695.95
Load In Load Out Supplies	178.16
Postage	462.56
Supplies	214.53
Transportation	268.72
Voice/Data	120.00
<b>Total for Operations</b>	<b>\$20,225.75</b>
Special Events	
Event Expense	1,445.69
<b>Total for Special Events</b>	<b>\$1,445.69</b>
Staff Development	
Guest Speaker	950.00
<b>Total for Staff Development</b>	<b>\$950.00</b>
The Spur	
Event Expense	84.94
Supplies	367.00
<b>Total for The Spur</b>	<b>\$451.94</b>
VineKids	
Mom's Viewing	181.87
Supplies	1,129.62
<b>Total for VineKids</b>	<b>\$1,311.49</b>
<b>Total for Expenses</b>	<b>\$106,687.80</b>
<b>Net Operating Income</b>	<b>\$2,090.13</b>
<b>Net Other Income</b>	
<b>Net Income</b>	<b>\$2,090.13</b>