

thevine.tv 2022 Annual Report

Vine Church (thevine.tv)

January 1-December 31, 2022

| DISTRIBUTION ACCOUNT | TOTAL |
|---|---------------------|
| Income | |
| Tithes/Offerings | \$101,990.16 |
| Special Offerings (Heart for House, etc) | 30,126.31 |
| Total for Tithes/Offerings | \$132,116.47 |
| Total for Income | \$132,116.47 |
| Gross Profit | \$132,116.47 |
| Expenses | |
| Communications/Web | |
| Advertising/Signage | 198.62 |
| Internet | 891.04 |
| IT | |
| Web Hosting | 1,329.10 |
| Total for IT | \$1,329.10 |
| Total for Communications/Web | \$2,418.76 |
| Creative | |
| Production | |
| Supplies | 2,451.42 |
| Video | 2,480.89 |
| Vol. Development | 228.00 |
| Total for Production | \$5,160.31 |
| Worship | |
| Audio | 1,183.13 |
| Band | 6,745.00 |
| Supplies | 2,063.74 |
| Total for Worship | \$9,991.87 |
| Total for Creative | \$15,152.18 |
| Finance | |
| Giving Transaction Fees | 790.17 |
| Total for Finance | \$790.17 |
| Guest Experience | |
| Garden | 1,233.98 |
| Total for Guest Experience | \$1,233.98 |
| Missions | |
| Community Impact Project (incl Special Offerings) | 37,345.00 |
| Local Church (Tithe) | 13,217.00 |
| ParaChurch Org (Offering) | 6,608.50 |
| Total for Missions | \$57,170.50 |

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| DISTRIBUTION ACCOUNT | TOTAL |
|------------------------------------|--------------------|
| Operations | |
| Background Check | 299.00 |
| Facilities/Rent | 9,600.00 |
| Liability Insurance | 7,421.80 |
| Load In Load Out Supplies | 1,632.44 |
| Postage | 370.30 |
| Total for Operations | \$19,323.54 |
| Staff Development | |
| Guest Speaker | 1,250.00 |
| Total for Staff Development | \$1,250.00 |
| The Spur | |
| Supplies | 215.57 |
| Total for The Spur | \$215.57 |
| VineKids | |
| Supplies | 550.06 |
| Total for VineKids | \$550.06 |
| Total for Expenses | \$98,104.76 |
| Net Operating Income | \$34,011.71 |
| Net Other Income | |
| Net Income | \$34,011.71 |