

thevine.tv 2022 Annual Report

Vine Church (thevine.tv)

January 1-December 31, 2022

DISTRIBUTION ACCOUNT	TOTAL
Income	
Tithes/Offerings	\$101,990.16
Special Offerings (Heart for House, etc)	30,126.31
Total for Tithes/Offerings	\$132,116.47
Total for Income	\$132,116.47
Gross Profit	\$132,116.47
Expenses	
Communications/Web	
Advertising/Signage	198.62
Internet	891.04
IT	
Web Hosting	1,329.10
Total for IT	\$1,329.10
Total for Communications/Web	\$2,418.76
Creative	
Production	
Supplies	2,451.42
Video	2,480.89
Vol. Development	228.00
Total for Production	\$5,160.31
Worship	
Audio	1,183.13
Band	6,745.00
Supplies	2,063.74
Total for Worship	\$9,991.87
Total for Creative	\$15,152.18
Finance	
Giving Transaction Fees	790.17
Total for Finance	\$790.17
Guest Experience	
Garden	1,233.98
Total for Guest Experience	\$1,233.98
Missions	
Community Impact Project (incl Special Offerings)	37,345.00
Local Church (Tithe)	13,217.00
ParaChurch Org (Offering)	6,608.50
Total for Missions	\$57,170.50

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DISTRIBUTION ACCOUNT	TOTAL
Operations	
Background Check	299.00
Facilities/Rent	9,600.00
Liability Insurance	7,421.80
Load In Load Out Supplies	1,632.44
Postage	370.30
Total for Operations	\$19,323.54
Staff Development	
Guest Speaker	1,250.00
Total for Staff Development	\$1,250.00
The Spur	
Supplies	215.57
Total for The Spur	\$215.57
VineKids	
Supplies	550.06
Total for VineKids	\$550.06
Total for Expenses	\$98,104.76
Net Operating Income	\$34,011.71
Net Other Income	
Net Income	\$34,011.71