

thevine.tv 2020 Annual Report

Vine Church (thevine.tv)

January 1-December 31, 2020

DISTRIBUTION ACCOUNT	TOTAL
Income	
Tithes/Offerings	\$72,090.14
Special Offerings (Heart for House, etc)	11,371.87
Total for Tithes/Offerings	\$83,462.01
Total for Income	\$83,462.01
Gross Profit	\$83,462.01
Expenses	
Communications/Web	
Advertising/Signage	186.18
IT	\$109.00
Web Hosting	1,342.34
Total for IT	\$1,451.34
Total for Communications/Web	\$1,637.52
Creative	
Production	
Audio	324.45
Lighting	920.95
Staging	173.75
Supplies	615.89
Video	1,376.71
Total for Production	\$3,411.75
Worship	
Audio	3,690.67
Band	14,810.00
Supplies	1,208.72
Vol. Development	183.49
Total for Worship	\$19,892.88
Total for Creative	\$23,304.63
Finance	
Giving Transaction Fees	737.84
Supplies	145.04
Total for Finance	\$882.88
Guest Experience	
Event Expense	218.27
Garden	2,197.70
Total for Guest Experience	\$2,415.97

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DISTRIBUTION ACCOUNT	TOTAL
Missions	
Community Impact Project (incl Special Offerings)	19,706.80
Local Church (Tithe)	7,000.00
ParaChurch Org (Offering)	3,550.00
Total for Missions	\$30,256.80
Operations	\$1,200.00
Background Check	299.00
Facilities/Rent	8,772.00
Liability Insurance	6,014.62
Licensing/Fees	811.24
Load In Load Out Supplies	2,520.97
Postage	309.00
Transportation	72.74
Total for Operations	\$19,999.57
Special Events	
Event Expense	2,339.31
Total for Special Events	\$2,339.31
Staff Development	
Guest Speaker	900.00
Total for Staff Development	\$900.00
The Spur	
Supplies	50.00
Total for The Spur	\$50.00
VineKids	
Supplies	825.02
Total for VineKids	\$825.02
Total for Expenses	\$82,611.70
Net Operating Income	\$850.31
Net Other Income	
Net Income	\$850.31