

# thevine.tv 2020 Annual Report

Vine Church (thevine.tv)

January 1-December 31, 2020

DISTRIBUTION ACCOUNT	TOTAL
Income	
Tithes/Offerings	\$72,090.14
Special Offerings (Heart for House, etc)	11,371.87
<b>Total for Tithes/Offerings</b>	<b>\$83,462.01</b>
<b>Total for Income</b>	<b>\$83,462.01</b>
<b>Gross Profit</b>	<b>\$83,462.01</b>
Expenses	
Communications/Web	
Advertising/Signage	186.18
IT	\$109.00
Web Hosting	1,342.34
<b>Total for IT</b>	<b>\$1,451.34</b>
<b>Total for Communications/Web</b>	<b>\$1,637.52</b>
Creative	
Production	
Audio	324.45
Lighting	920.95
Staging	173.75
Supplies	615.89
Video	1,376.71
<b>Total for Production</b>	<b>\$3,411.75</b>
Worship	
Audio	3,690.67
Band	14,810.00
Supplies	1,208.72
Vol. Development	183.49
<b>Total for Worship</b>	<b>\$19,892.88</b>
<b>Total for Creative</b>	<b>\$23,304.63</b>
Finance	
Giving Transaction Fees	737.84
Supplies	145.04
<b>Total for Finance</b>	<b>\$882.88</b>
Guest Experience	
Event Expense	218.27
Garden	2,197.70
<b>Total for Guest Experience</b>	<b>\$2,415.97</b>

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DISTRIBUTION ACCOUNT	TOTAL
Missions	
Community Impact Project (incl Special Offerings)	19,706.80
Local Church (Tithe)	7,000.00
ParaChurch Org (Offering)	3,550.00
<b>Total for Missions</b>	<b>\$30,256.80</b>
Operations	\$1,200.00
Background Check	299.00
Facilities/Rent	8,772.00
Liability Insurance	6,014.62
Licensing/Fees	811.24
Load In Load Out Supplies	2,520.97
Postage	309.00
Transportation	72.74
<b>Total for Operations</b>	<b>\$19,999.57</b>
Special Events	
Event Expense	2,339.31
<b>Total for Special Events</b>	<b>\$2,339.31</b>
Staff Development	
Guest Speaker	900.00
<b>Total for Staff Development</b>	<b>\$900.00</b>
The Spur	
Supplies	50.00
<b>Total for The Spur</b>	<b>\$50.00</b>
VineKids	
Supplies	825.02
<b>Total for VineKids</b>	<b>\$825.02</b>
<b>Total for Expenses</b>	<b>\$82,611.70</b>
<b>Net Operating Income</b>	<b>\$850.31</b>
<b>Net Other Income</b>	
<b>Net Income</b>	<b>\$850.31</b>