

thevine.tv 2021 Annual Report

Vine Church (thevine.tv)

January 1-December 31, 2021

DISTRIBUTION ACCOUNT	TOTAL
Income	
Tithes/Offerings	\$103,746.15
Special Offerings (Heart for House, etc)	14,944.27
Total for Tithes/Offerings	\$118,690.42
Total for Income	\$118,690.42
Gross Profit	\$118,690.42
Expenses	
Communications/Web	\$396.00
Advertising/Signage	485.74
IT	
Web Hosting	1,378.31
Total for IT	\$1,378.31
Total for Communications/Web	\$2,260.05
Creative	
Production	
Supplies	1,488.05
Training Material	180.00
Video	2,867.61
Total for Production	\$4,535.66
Worship	
Audio	3,013.90
Band	14,612.28
Supplies	2,475.38
Total for Worship	\$20,101.56
Total for Creative	\$24,637.22
Finance	
Giving Transaction Fees	1,000.07
Total for Finance	\$1,000.07
Guest Experience	
Garden	1,385.76
Total for Guest Experience	\$1,385.76
Missions	
Community Impact Project (incl Special Offerings)	21,745.66
Local Church (Tithe)	12,700.00
ParaChurch Org (Offering)	6,350.00
Total for Missions	\$40,795.66

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DISTRIBUTION ACCOUNT	TOTAL
Operations	
Background Check	330.20
Facilities/Rent	8,657.99
Liability Insurance	6,400.00
Load In Load Out Supplies	1,843.69
Postage	377.00
Supplies	206.86
Transportation	450.95
Total for Operations	\$18,266.69
Special Events	839.16
Staff Development	
Guest Speaker	1,500.00
Total for Staff Development	\$1,500.00
VineKids	
Supplies	533.06
Total for VineKids	\$533.06
Total for Expenses	\$91,217.67
Net Operating Income	\$27,472.75
Net Other Income	
Net Income	\$27,472.75