thevine.tv 2024 Annual Report

Vine Church (thevine.tv)

January 1-December 31, 2024

DISTRIBUTION ACCOUNT	TOTAL
Income	
Tithes/Offerings	$93,811.20
Special Offerings (Heart for House, etc)	42,486.70
Total for Tithes/Offerings	**$136,297.90**
Total for Income	**$136,297.90**
Gross Profit	**$136,297.90**
Expenses	
Communications/Web	
Advertising/Signage	957.08
Church App	1,817.99
Internet	1,967.14
IT	
Web Hosting	1,830.05
Total for IT	**$1,830.05**
Total for Communications/Web	**$6,572.26**
Creative	
Production	
Audio	1,085.65
Lighting	1,594.54
Supplies	1,449.07
Video	2,096.29
Vol. Development	228.00
Total for Production	**$6,453.55**
Worship	
Audio	4,742.13
Band	12,870.00
Supplies	1,676.85
Total for Worship	**$19,288.98**
Total for Creative	**$25,742.53**
Finance	
Giving Transaction Fees	979.37
Supplies	521.11
Total for Finance	**$1,500.48**
Guest Experience	
Garden	1,424.02
Supplies	588.81
Total for Guest Experience	**$2,012.83**

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DISTRIBUTION ACCOUNT	TOTAL
Missions	
Community Impact Project (incl Special Offerings)	45,330.01
Local Church (Tithe)	13,630.00
ParaChurch Org (Offering)	6,815.00
Total for Missions	**$65,775.01**
Next Steps	
Supplies	510.35
Total for Next Steps	**$510.35**
Operations	
Background Check	325.00
Facilities/Rent	9,600.00
Liability Insurance	9,721.00
Load In Load Out Supplies	3,608.15
Postage	733.99
Transportation	0.00
Total for Operations	**$23,988.14**
Staff Development	
Guest Speaker	1,700.00
Total for Staff Development	**$1,700.00**
VineKids	
Supplies	1,405.89
Total for VineKids	**$1,405.89**
Total for Expenses	**$129,207.49**
Net Operating Income	**$7,090.41**
Net Other Income	
Net Income	**$7,090.41**