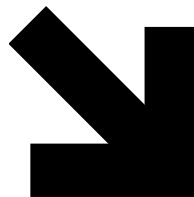


# 2026 NARRATIVE BUDGET





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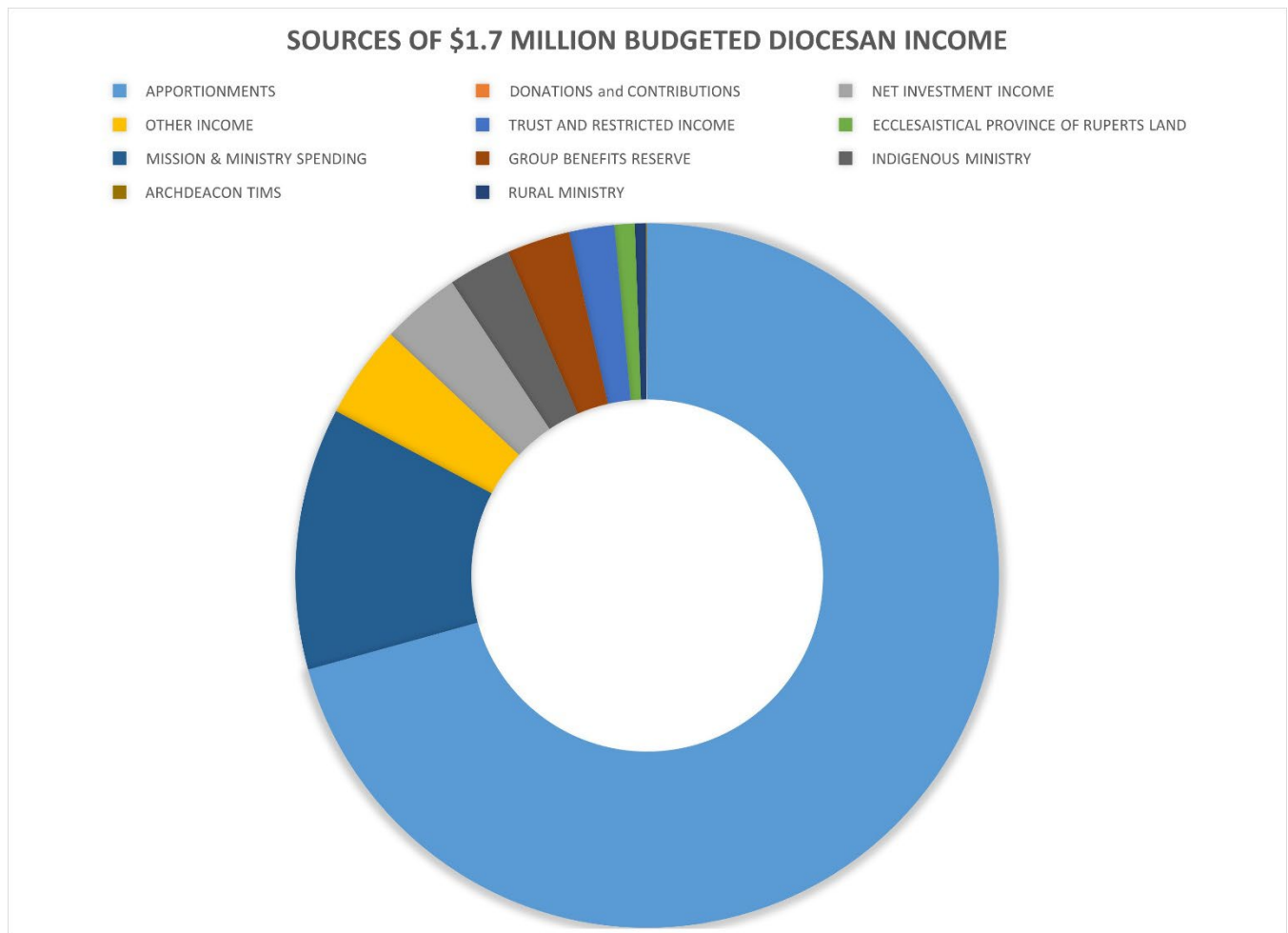


# INTRODUCTION

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The Anglican Diocese of Calgary is a community of faithful people working together to live out the Gospel of Christ across southern Alberta. Our diocesan budget reflects not just financial figures, but the shared mission and ministry that bind our parishes together.

Each dollar given to the Diocese supports the people, programs, and structures that allow our parishes to flourish — from clergy support and administrative services to outreach, education, and engagement with the wider Anglican Communion.



This narrative budget outlines how our resources are used to sustain ministry in four key areas of diocesan life:



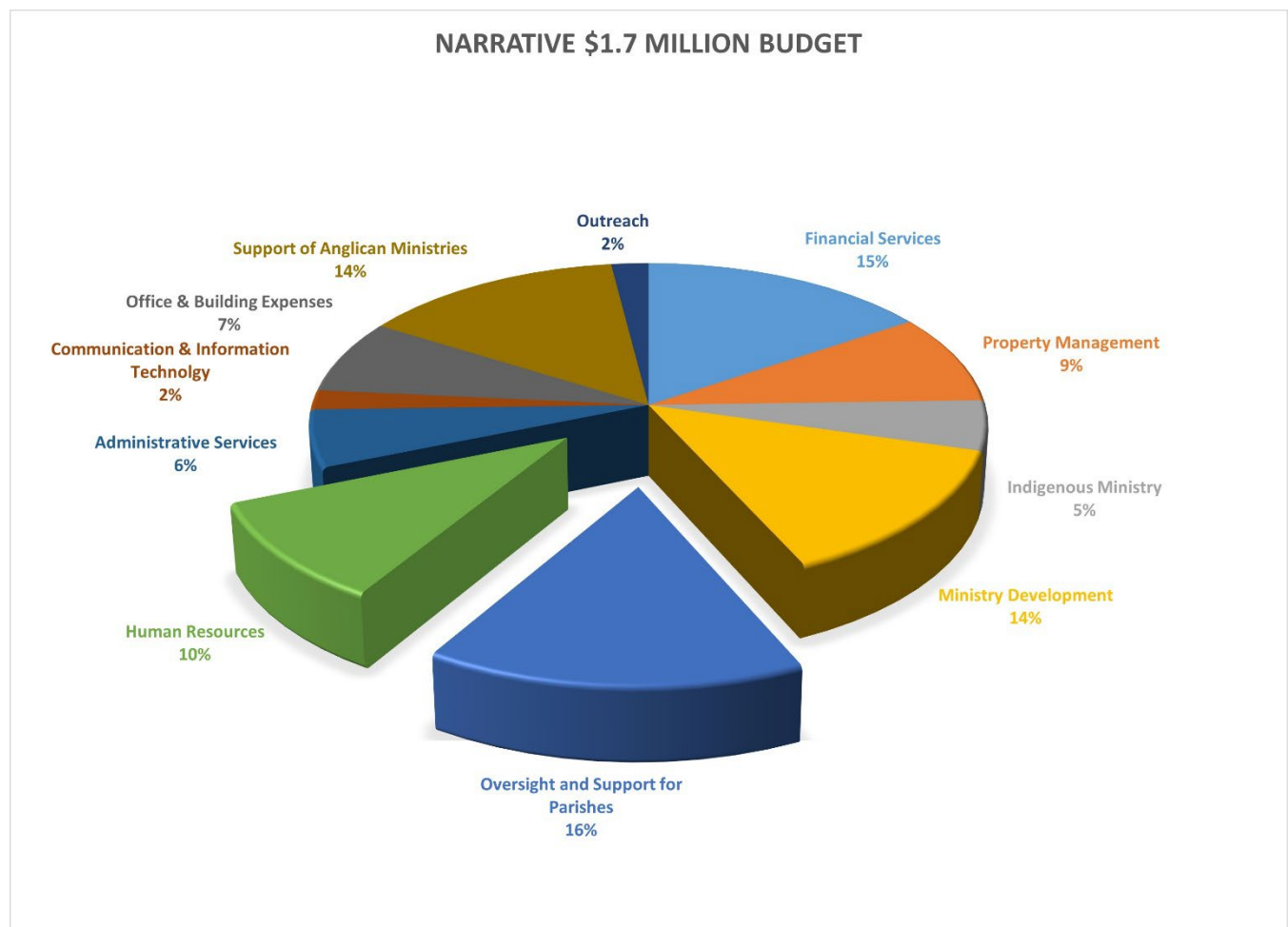
1. Oversight & Support for Parishes
2. Office & Administration Services
3. Outreach & Ministry Development
4. Greater Anglican Community

Through faithful stewardship, we continue to equip parishes, nurture disciples, and witness to God's reconciling love in our communities.

## 1. OVERSIGHT & SUPPORT FOR PARISHES

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At the heart of diocesan ministry is the care and support of our parishes. The Bishop, Deans, Archdeacons, and Executive Officer provide leadership, oversight, and pastoral care that strengthen clergy and lay leaders alike.





This area of the budget supports:

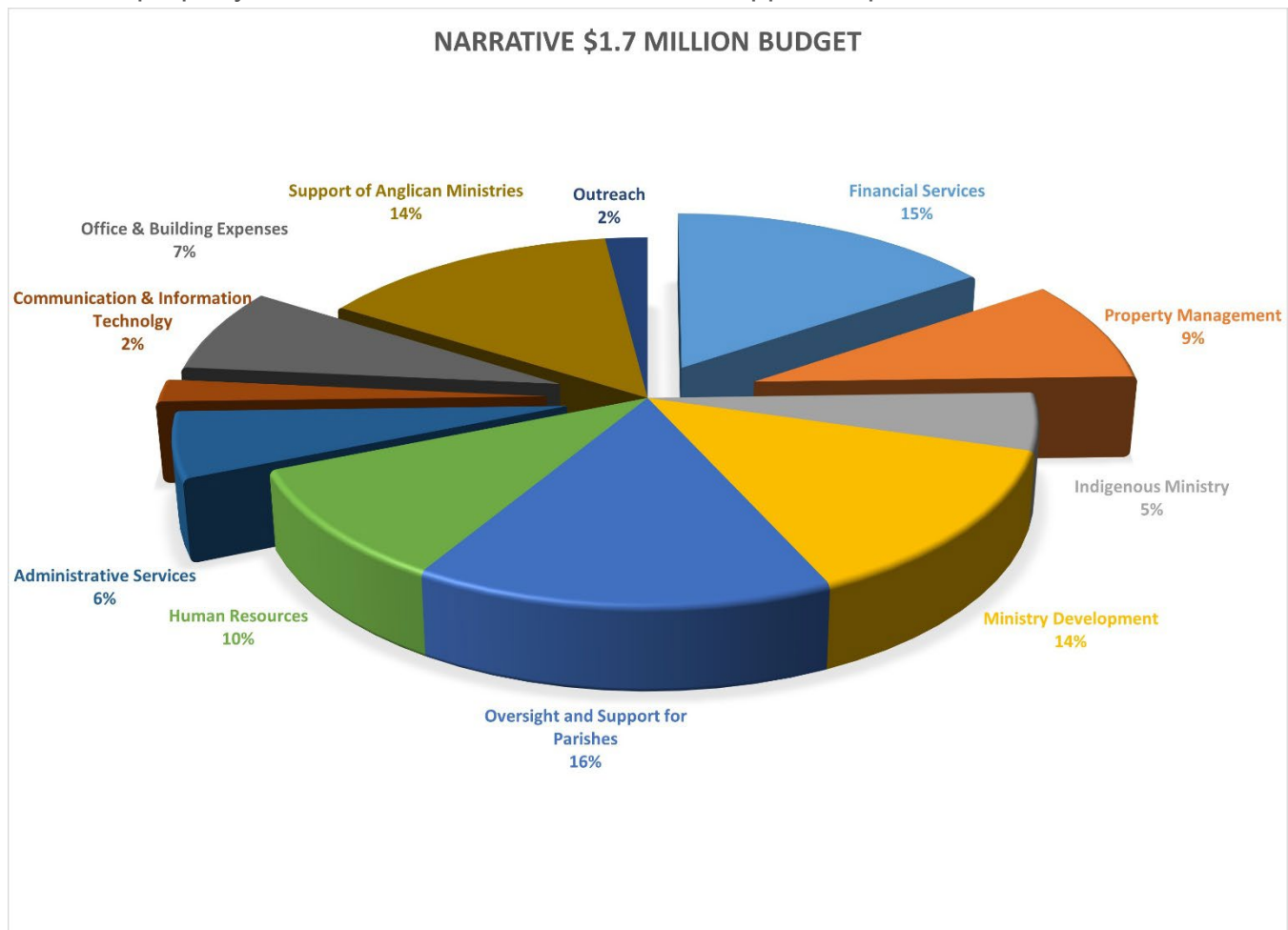
- Recruitment, hiring, and ongoing employment and legal support for clergy.
- Stipends for the Bishop, Executive Officer, Deans, and Archdeacons, ensuring pastoral and administrative leadership across the Diocese.
- Costs associated with ordinations, travel, hospitality, and discretionary funds that enable effective ministry and communication with every parish.

These resources sustain spiritual and administrative leadership that helps our congregations remain healthy, connected, and equipped to serve their communities faithfully.

## 2. OFFICE & ADMINISTRATION SERVICES

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Strong administration allows ministry to flourish. The diocesan office provides essential financial, property, and communication services that support all parishes.





This area of the budget includes:

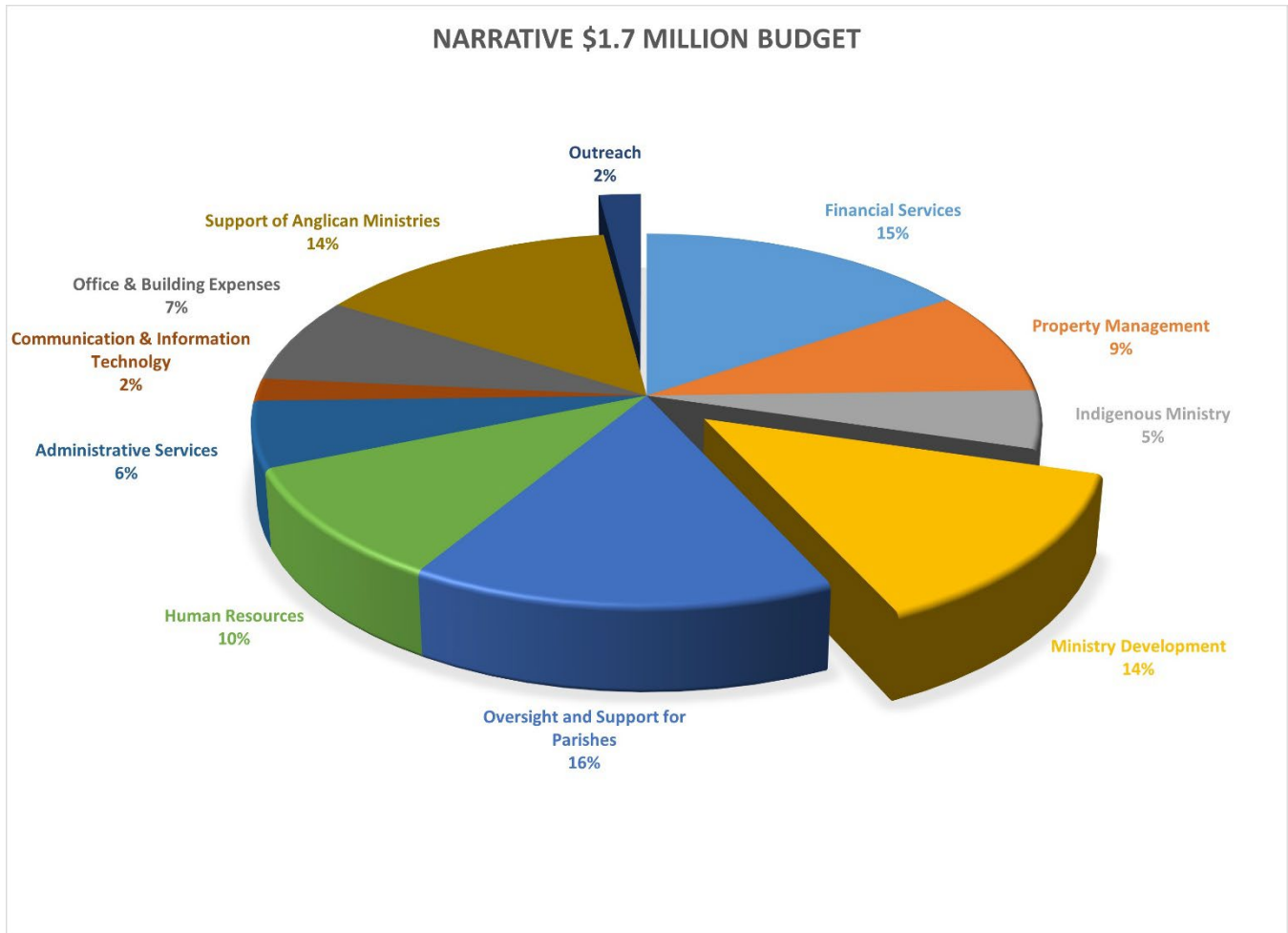
- The work of the Comptroller and Accounting Associate, who manage payroll, donations, banking, investments, and financial reporting.
- Annual audit and financial oversight through the Administration and Finance Committee.
- Support for employee benefits and insurance programs across the Diocese.
- Property management, including oversight of disestablished properties, insurance, and building maintenance advice.
- Administrative support from the Bishop's Secretary and the Archivist for record keeping, correspondence, newsletters, scheduling, and committee support.
- Communications and technology — including website management, social media coordination, and IT maintenance.
- The diocesan office building itself, which provides space for staff, committees, the Calgary School of Discipleship, and other gatherings for education, worship, and formation.

This administrative foundation ensures that the ministries of the Diocese operate efficiently and with integrity.

### **3. OUTREACH & MINISTRY DEVELOPMENT**

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The Diocese is committed to nurturing discipleship and encouraging innovation in ministry. Through education, formation, and outreach partnerships, we help parishes respond faithfully to the changing needs of their communities.



This area of the budget includes:

- The work of the Calgary School of Discipleship, which develops curriculum and provides education and training opportunities.
- Ministry Development, Parish Wellness and Missional Coaches who assist parishes in renewal, mission, and growth.
- Chaplaincy programs at the University of Calgary, University of Lethbridge, and within community partnerships such as the Calgary Alliance for the Common Good and the Calgary Interfaith Council.

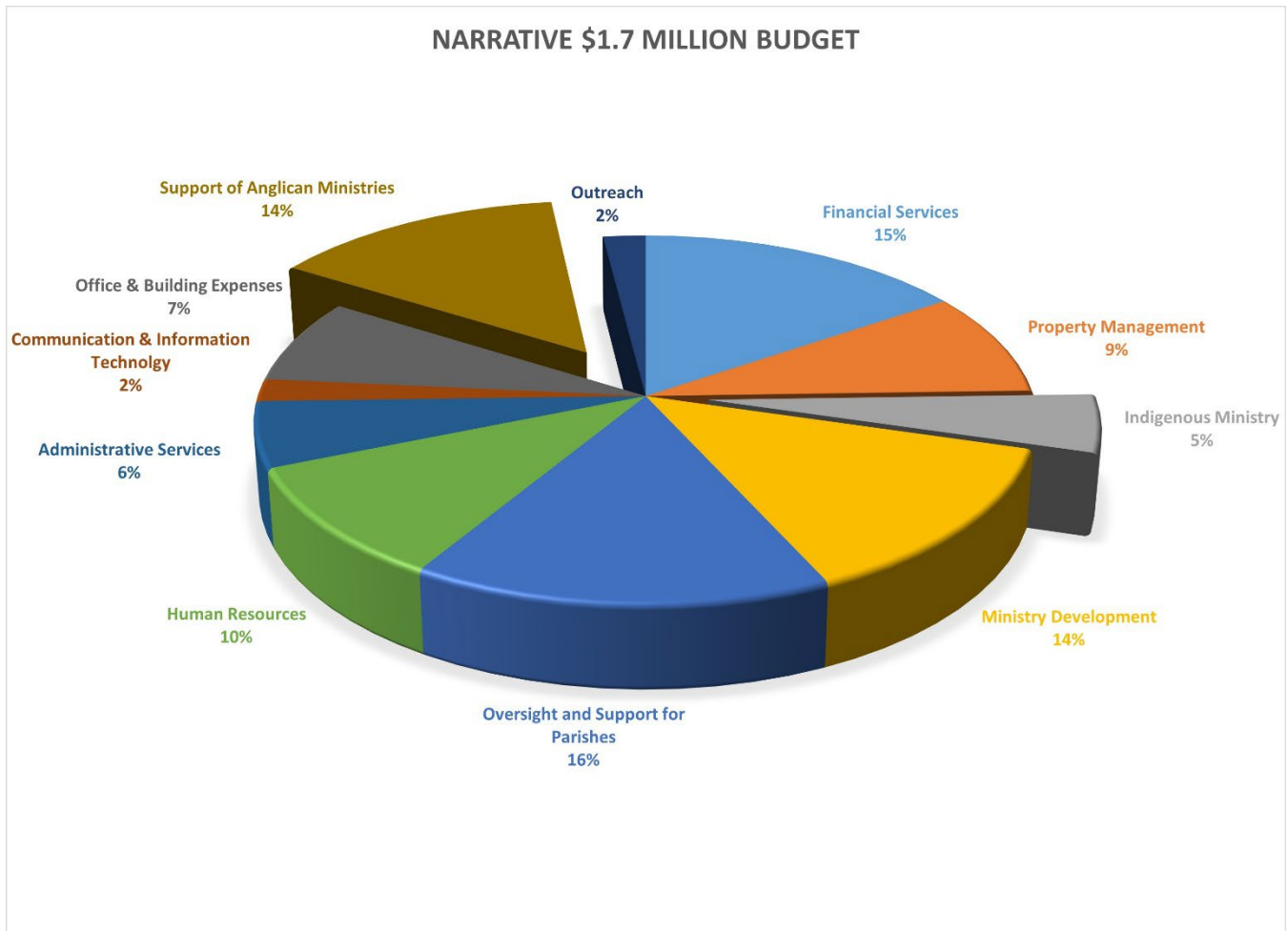
Through these ministries, the Diocese continues to form disciples, encourage collaboration, and extend the love of Christ beyond church walls.



## 4. GREATER ANGLICAN COMMUNITY

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Our Diocese is part of a much larger Anglican family — locally, provincially, nationally, and globally. We are committed to contributing to and learning from this wider communion of faith.



This portion of the budget includes:

- Support for the Anglican Foundation of Canada, the Anglican Fellowship of Prayer, Alongside Hope, and the Compass Rose Society.
- Contributions to the General and Provincial Synods of the Anglican Church of Canada.
- Support for Indigenous parishes, including an Archdeacon of Indigenous Ministries, insurance and utilities for buildings, and participation in Bible translation projects funded by external grants.

Through these commitments, the Diocese of Calgary remains connected to the shared mission of the Anglican Church throughout Canada and around the world





## 5. CONCLUSION

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The 2026 Narrative Budget of the Anglican Diocese of Calgary tells a story of faithfulness, stewardship, and shared mission. Every contribution — whether through parish assessments, individual gifts, or external grants — sustains the ministries that bring Christ's hope to our communities. Together, we are building up the Body of Christ in southern Alberta, ensuring that the Anglican witness remains strong for generations to come.