

2023-24

SLCA

**Town Hall
Meeting**

Welcome

you

BELONG

SLCA Town Hall Meeting

Agenda

1. 2023-24 Overview
2. **Financials**
3. Bylaw Changes (vote)
4. **Board Nominations (vote)**
5. What's Next for SLCA?

you
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BOARD OF TRUSTEES



Karen Ratts RScP
President



Carrie Fowler
Treasurer



Michael Preston
Secretary



David Johnson



MC Farmer



David Alexander
Spiritual Dir.



Shannon Prewitt
Ex. Dir.

2023-24 Overview

1. Milestones (45th anniv, 5th anniv, 20th anniv)
2. Big move – location and time (dinner, workshops)
3. Accomplishments – connect, grow, serve, give
4. National CSL meeting in Charleston, SC

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Carrie Fowler
Treasurer

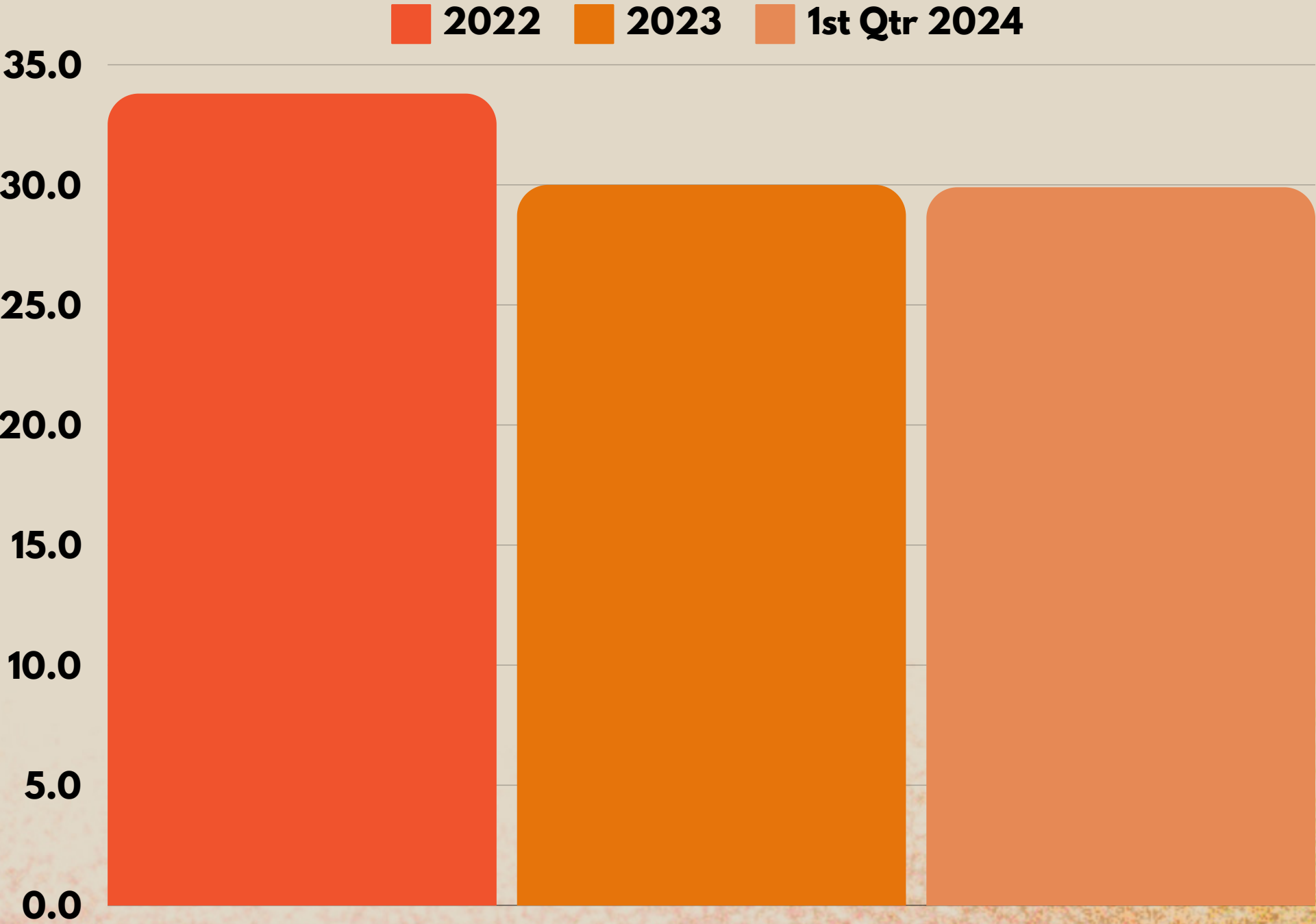
FINANCIALS

Financial Overview

	2023	2022	Change
Income	\$372,400	\$418400	-11.0%
other income	\$98000	\$48400	
TOTAL	\$470500	\$466800	0.8%
Expenses	\$459400	\$484100	
other expenses	\$12800	\$13200	
TOTAL	\$474200	\$497300	-5.0%
NET	(-1700.0)	\$-30500	

Pledged Income Overview

2022	2023	1st Qtr 2024
33.8K	30.0K	29.9K
	-11%	



Pledger Activity

Pledgers

200.0

150.0

100.0

50.0

0.0

January
February
April
May
June
July
Aug.
Sept.
Oct.
Nov.
Dec.
Jan.
Feb.
March

Monthly Income

35,000.00

30,000.00

25,000.00

20,000.00

15,000.00

10,000.00

5,000.00

0.00

January
February
March
April
May
June
July
Aug.
Sept.
Oct.
Nov.
Dec.
Jan.
Feb.
March

Budget Impacts



BYLAWS

RECOMMENDED CHANGES

- **Pronouns update**
- **Membership of Board**
- **Terms of Service**

CURRENT BYLAW: Pronouns He/She, His/Hers

RECOMMENDED CHANGE:

Pronouns He/She/They, His/Hers/Theirs

CURRENT BYLAW: Article 5, Section 1

"The legal and financial stewardship of this Church shall be administered by a Board of Trustees, consisting of not less than seven (9), and not more than nine (11) members, two of whom shall be the Senior Minister of the Church and the Executive Director of the Church. The Senior Minister and the Executive Director shall serve on the Board of Trustees in a non-voting capacity."

RECOMMENDED CHANGE :

"The legal and financial stewardship of this Church shall be administered by a Board of Trustees, consisting of not less than seven and not more than nine members. **This shall**

include 5 to 7 community members and two staff members who are the Senior

Minister/Spiritual Director of the Church and the Executive Director of the Church.

The Senior Minister/Spiritual Director and the Executive Director shall serve on the Board of Trustees in a non-voting capacity."

CURRENT BYLAW: Article and Section 5.14

"The Trustees shall be selected by the members of this Church at the annual meeting of the membership for a term of three (3) years, with an option to continue serving as a Trustee for one (1) consecutive one (1) year term at the discretion of the Trustee."

RECOMMENDED CHANGE:

"The Trustees shall be selected by the members of this Church at the annual meeting of the membership for a term of two **(2) years**, with an option to continue serving as a Trustee for one (1) consecutive one (1) year term at the discretion of the Trustee."

Proposed SLCA Board of Trustees



MC Farmer

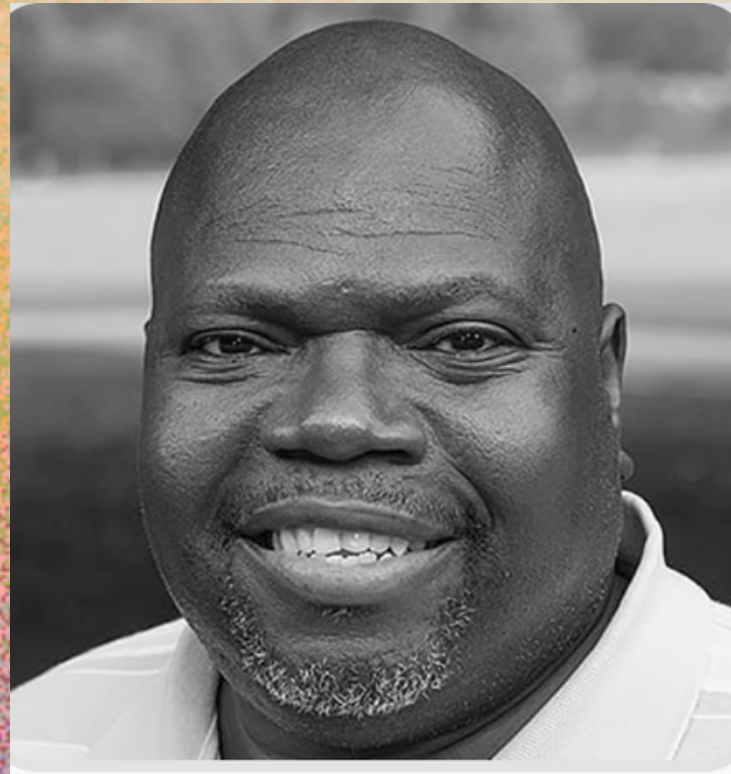


David Johnson

you
BELONG



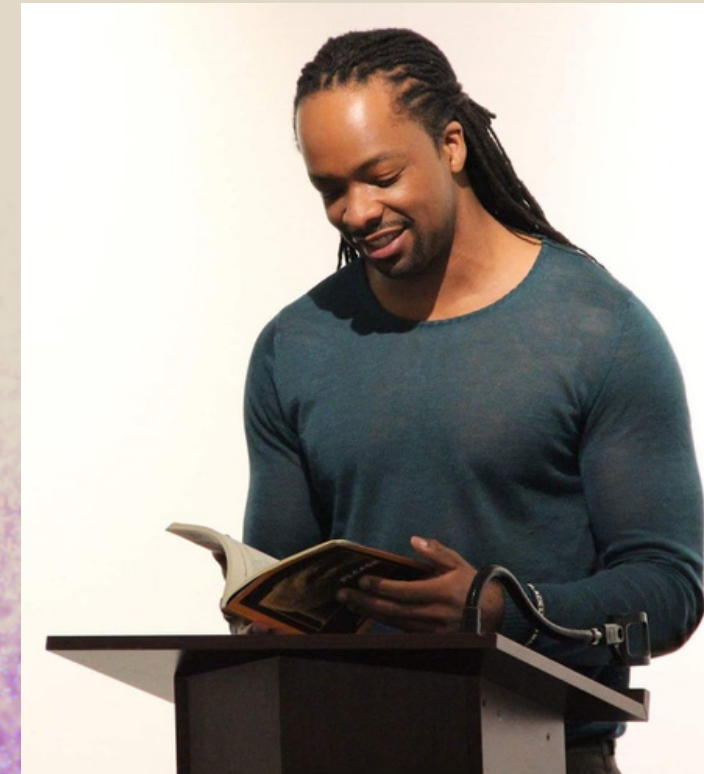
Diana Johnson, RScP



Tony Jenkins, RScP



Monique Garlington



Jericho Brown



Elizabeth Gerrity



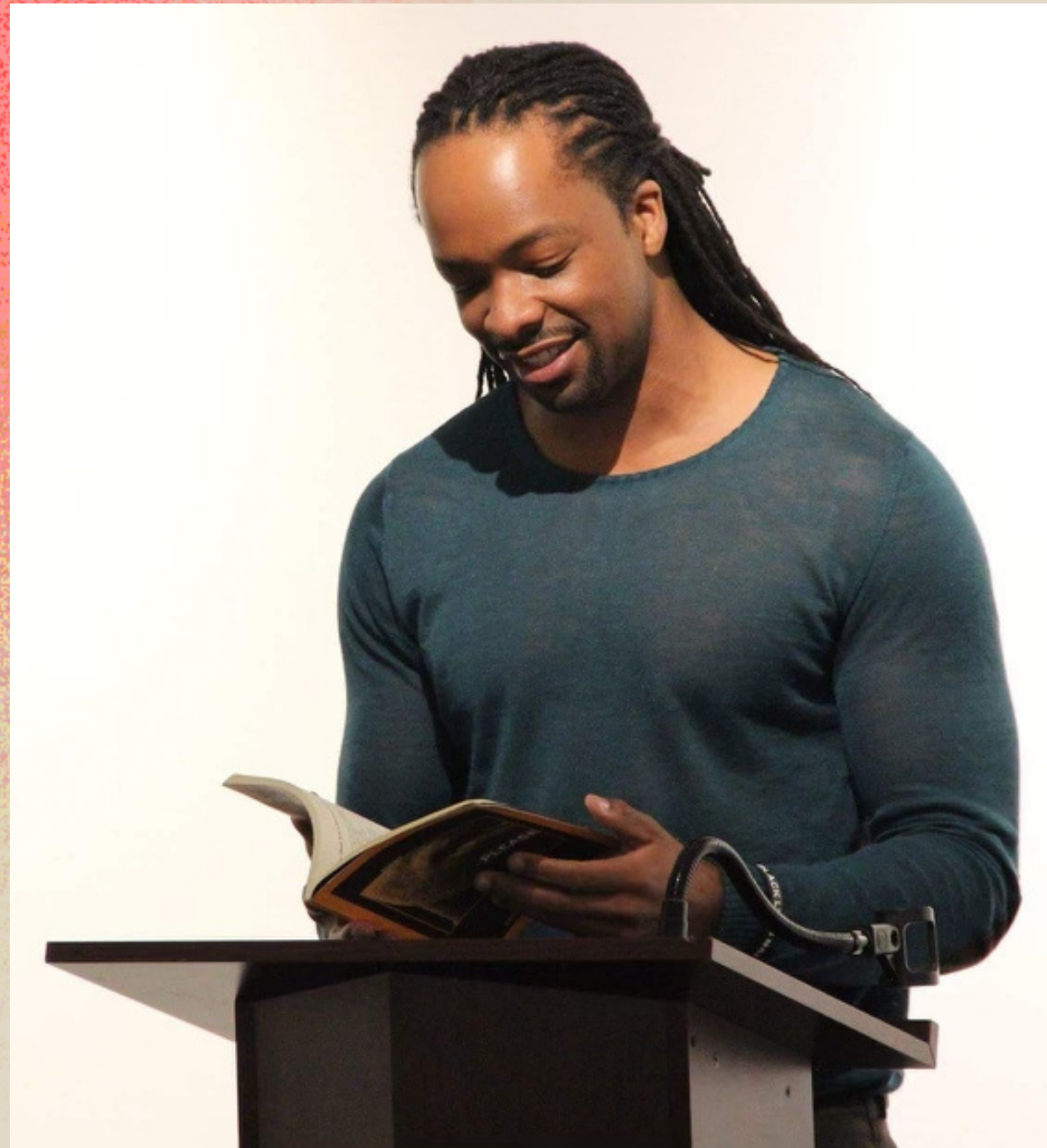
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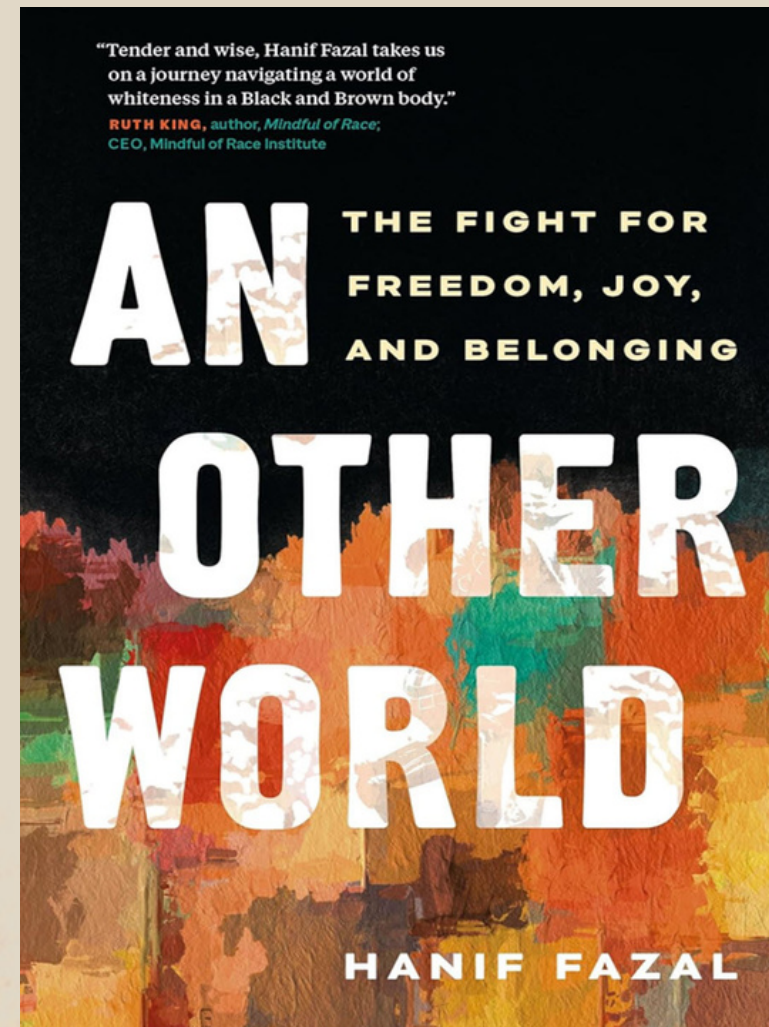
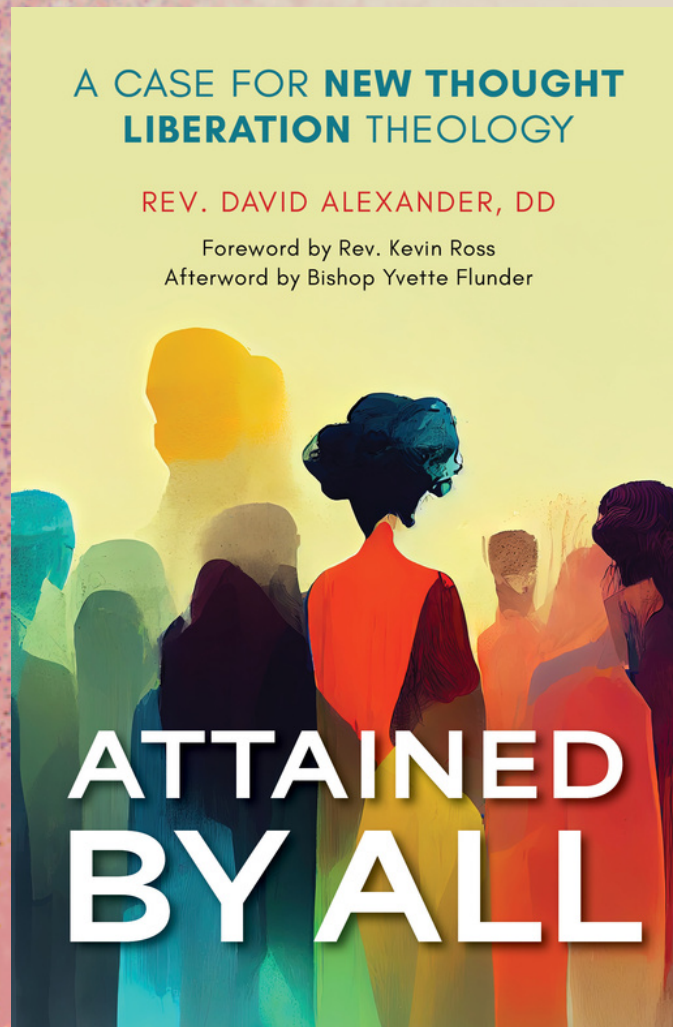
Elizabeth Gerrity

What's Next for *SLCA*?



David Alexander
Spiritual Dir.

CONNECT - GROW - SERVE - GIVE



Time to LEVEL UP

- Tier 5: \$500 - 650 / mo.
10 household in this group
- Tier 4: \$300 - 500 / mo.
14 household in this group
- Tier 3: \$200 - 300 / mo.
22 household in this group
- Tier 2: \$100 - 200 / mo.
36 household in this group
- Tier 1: \$20- 100 / mo.
59 household in this group





We are asking all current pledgers to level up to the top amount in the tier they are currently in (or more). The collective result will be exponential power and strength of our financial position when we all do our part! Help SLCA by Leveling up today!

By working together we can raise an additional 100K in pledges



you
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