

CRBC FUTURE PROJECT LIST

Date: November 26, 2025

Below is a list of key projects that have been communicated to the board. The board wants to make these needs known to the congregation in advance so individuals can consider donating in 2025.

Note: When making a donation, please specify the fund you wish to support by marking it on your donation.

1. Restricted fund: Auditorium Light Fund

We're pleased to share that stage one of our lighting upgrade is now complete, and we are moving into the final phase. We have received an updated quote that addresses the remaining issues and enhances lighting for rental groups, our weekly services, special events like Christmas Eve, and the visibility around our baptismal tank.

Stage 2 Lighting upgrade: Estimated Cost: \$21,000

Benefits: Reduced energy consumption and long-term cost savings, better serve rental groups, larger services like Christmas Eve, Easter and our livestream.

2. Restricted Fund: Physical Asset Care & Maintenance

This fund supports necessary upkeep and improvements to the church's physical assets.

a) Replace the aging carpet

Replace the carpet in the foyer, mezzanine, mezzanine stairs, and staff office with carpet tile.

Estimated Cost: \$61,651.83 (lower quality carpet) - \$72,605.88 (higher quality carpet)

Note: This does not include the carpet in the auditorium. About 10k of labour will be donated, which will reduce the cost.

b) Auditorium PA System

This upgrade will replace our aging sound system, which is increasingly unreliable and could fail on a Sunday morning, with a new high-quality audio system designed for worship services. It will provide clear, even sound throughout the auditorium, ensuring that music and messages are heard clearly from every seat and that our church can continue worshipping without technical interruptions

Estimated Cost: \$120,000 - \$151,000

Note: Our amps are aging and have already failed. Also, one of our main speakers is damaged and the sound is very muffled.

c) HVAC in Chapel

The chapel/ bandroom is almost unusable at various times from May to September due to a lack of air conditioning.

The estimated cost of adding a wall or ceiling-mounted HVAC cassette is approximately

Estimated Cost: \$15,000, including wiring

3. Restricted Fund: Roof Replacement Fund

Roof Replacement (Projected in 5 Years)

Plan for a major roof replacement. We currently have \$28k in the roof replacement fund.

Estimated total Cost: \$275,000 - \$300,000

We are looking at ways to break this into smaller projects.

We deeply appreciate your support in maintaining and improving our church facilities. Every contribution makes a difference in our mission to serve our congregation and community.

If you have any questions or would like more details about these projects, please contact Dale Stevens or the board. Thank you for your generosity and partnership!