

Budget Condensed	Total 2026	Total 2025
Total	296,162	280,921
Payroll	181,457	191,887
Wage & Salaries	158,703	160,012
EI Expense	3,227	3,245
CPP Expense	8,131	7,797
WCB Expense	259	222
Employee Benefits	6,830	13,830
RRSP Benefitis	4,307	6,782
General	114,705	90,284
Accounting & Legal	3,300	2,500
Advertising & Promotions	1,800	1,700
Business Fees, Lic. & Subscriptions	16,050	16,000
Donations	24,000	18,414
Amortization Expense	-	-
Insurance	8,000	8,700
Interest & Bank Charges	1,100	1,100
Interest and Penalties	-	-
Office Supplies	2,050	1,800
Printing	1,800	1,500
Meals meetings & appreciation	1,700	1,500
Appreciation Gifts & Flowers	850	550
Outreach	-	-
Benevolent	-	-
Coffee Fellowship	2,000	2,000
Deacon Expense	-	-
Pastor Books and supplies	400	500
Pulpit & Worship Supply	800	2,350
Ministry Food	4,500	3,725
Ministry Supplies & Equipment	7,750	400
Ministry Event	3,050	100
Rent	-	-
Repair & Mainteance - Reno	-	5,200
Repair & Maintenance - General	5,200	1,500
Repair & Maintenance A/V	500	850

Repair & Maintenance - Cleaning	850	790
Security	1,000	-
Subcontractors	-	500
Furniture & Decor	5,000	2,850
Materials - Teaching & Preaching	2,250	-
Materials - Worship	-	3,875
Telephone & Internet	4,975	2,000
Training, Seminars & Retreats	4,500	5,000
Travel	6,000	4,100
Utilities	4,500	780
GST	780	10,200
Savings building	10,200	-
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