



BETHEL LUTHERAN CHURCH

Semi-Annual Congregational Meeting

November 9, 2025

Winchester, VA

LUTHERAN CHURCH

AGENDA

Opening Prayer

Introductions

Highlights of 2025

Council Election

Financial Update on BLC

MSP Discussion and Vote

Closing and Adjournment





Council Members 2025

Staff

INTRODUCTIONS

BETHEL YEAR IN REVIEW 2025



BETHEL QUILTERS

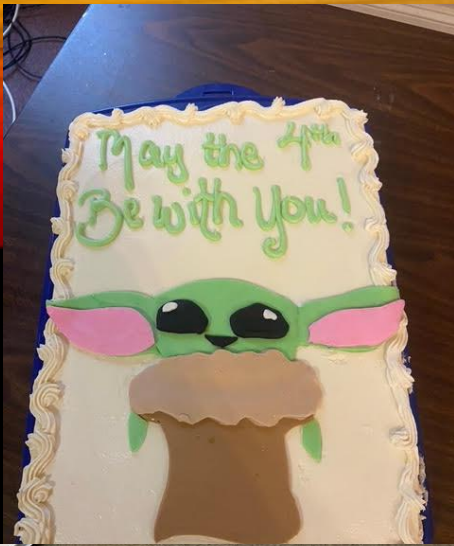


WATTS



YOUTH MAKING WATTS DINNER





CAKE AUCTION

Proceeds benefit Bethel Youth Ministry.

Donations of baked goods needed.

- **SILENT AUCTION**
- **STAR WARS TRIVIA**

Questions? Contact Mel Siebert 703.498.8345

Points: 1, 3, 5

Round 1 1. _____ 2. _____ 3. _____	Round 3 1. _____ 2. _____ 3. _____
Round 2 1. _____ 2. _____ 3. _____	Final _____ _____ _____

Bethel Trivia
May the Fourth
Be With You

STAR WARS

Points
Wager 1, 3 or 5 points one time
per round
<https://winchestertrivia.com/>



TRIVIA TIME @ 5050 AND 3RD FRIDAY TRIVIA @ BETHEL



Coffee in the Courtyard



VBS 2025



Confirmation Class Kick-Off



New Member Social



Bethel Night at Royals



SENIOR QUILT SUNDAY



Bethel Senior Youth





God's Work Our Hands



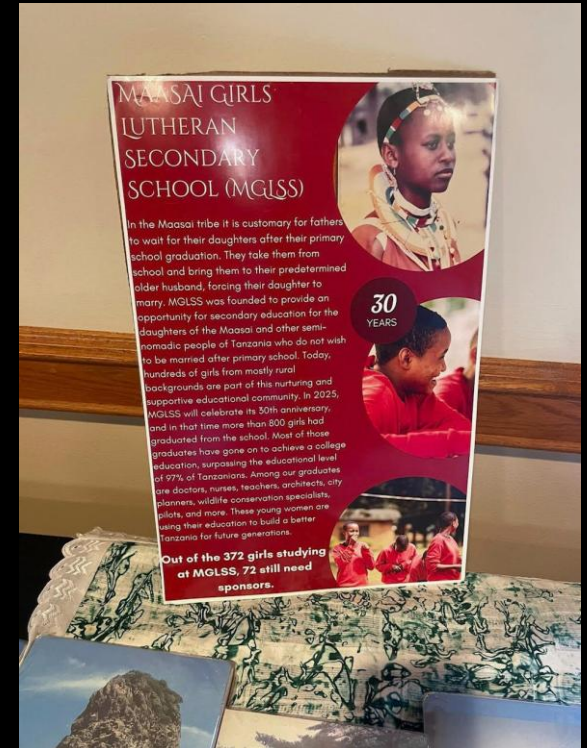
Sunday School



Bishop Visit & Baptism



Operation Bootstrap Africa 60th





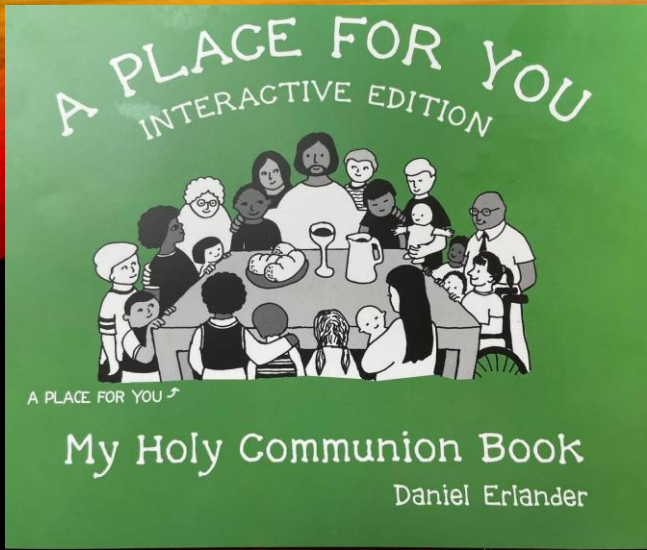
WINCHESTER PRIDE 2025



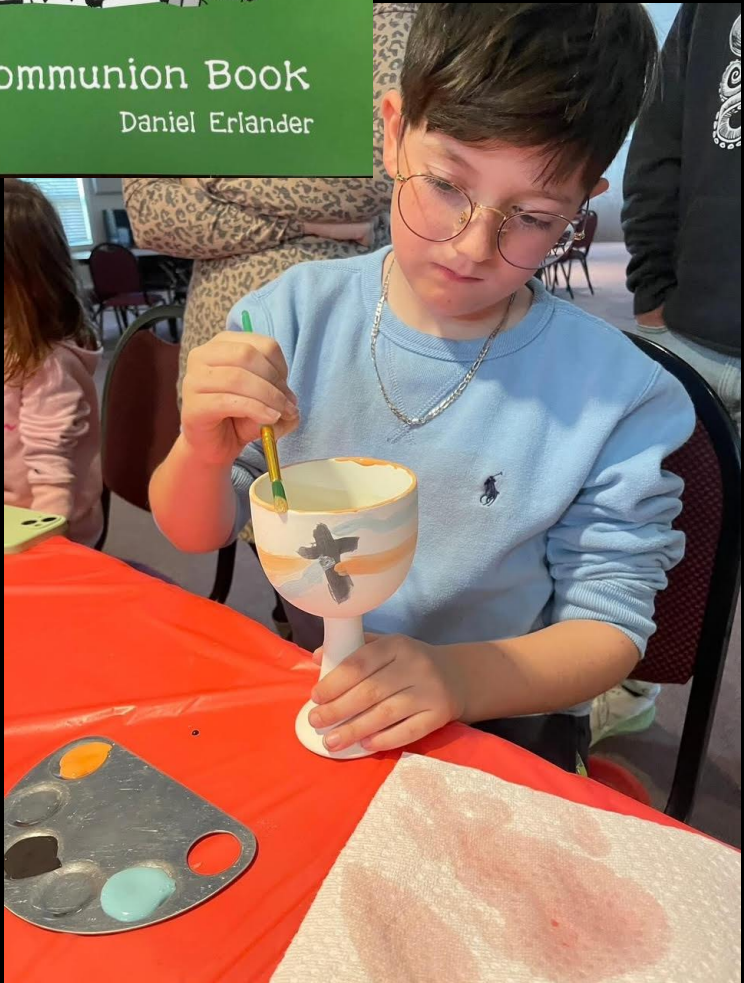


Out of the Darkness Walk





First Communion Family Day





SMALL GROUPS





Bethel
LUTHERAN CHURCH

WWW.BETHELWINCHESTER.COM



"Go do what Love does"
-Pastor Bob

COUNCIL ELECTION

Jennifer LaFollette –3 year
(2nd term)

New 3-year terms: January
1, 2026-December 31, 2028

- Shari Fletcher
- Rob Cutler
- Motion: Accept the Slate of Candidates
- Motion: Approve by Acclimation

BLESS LIFT CREATE CAMPAIGN

Began October 2023

- Goal of \$150,000 by April 1, 2024
- Goal of additional \$350,000 by December 31, 2025
- Total Amount to date received \$365,231 (73%)

Bless (Past)

- Replenish Cash Reserves (replenished accounts)
- Pay off the Line of Credit (done x 2)

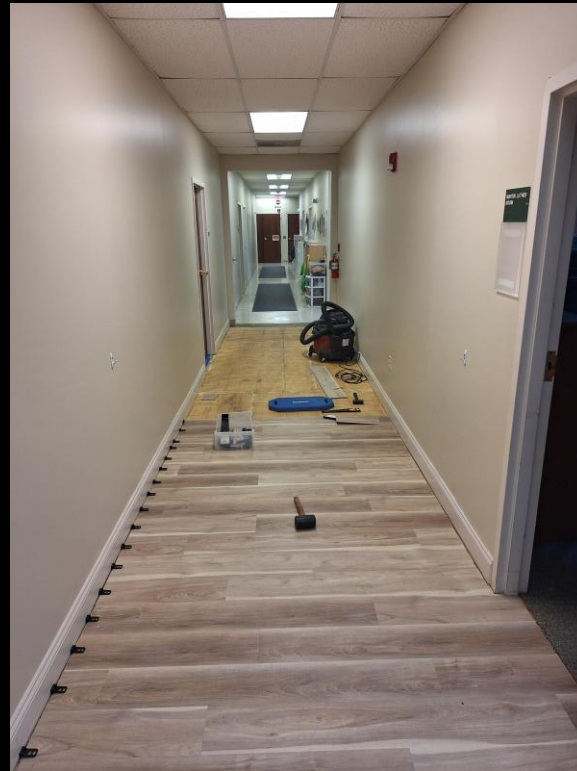
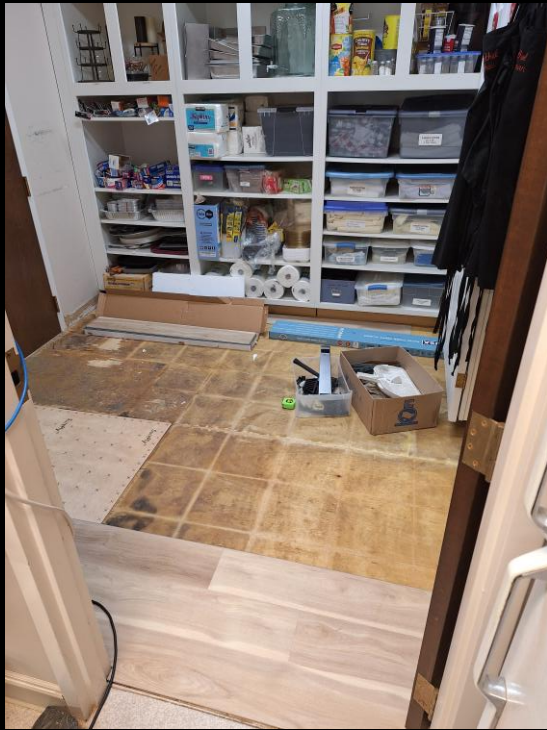
Lift (Present)

- Facilities Needs
 - HVAC
 - Roof Fellowship Hall
 - Septic
 - Water Heaters
- VA Synod
- Solar Project
\$174,718

Create (Future)

- Parking
- Fellowship Hall
 - Flooring
 - Chairs
 - Ice Machine
- Steeple

New Flooring



New Parking Lines





ICE MACHINE !!

FINANCIAL UPDATE



OVERVIEW OF
FINANCIAL HEALTH



HVAC

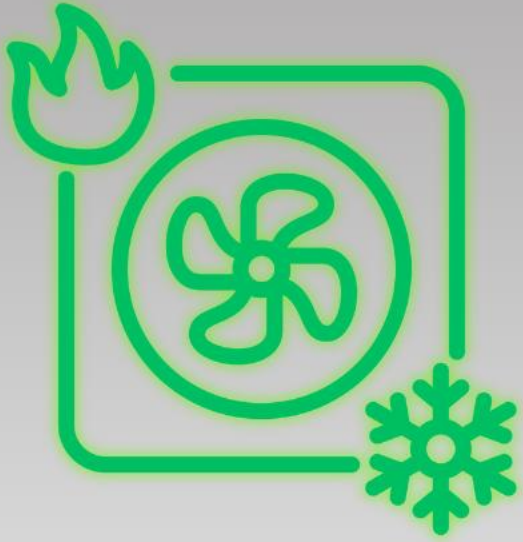


OPPORTUNITIES

OVERVIEW OF FINANCIAL HEALTH

- \$30, 923 Expenses over Income Actualized for 2025
- Line of Credit \$0
- Principal Mortgage \$509, 566 (Down \$15,000 principal from Feb)
- Checking Account Stable
- Cash Reserves \$3300 (unchanged since Feb)
- Designated Funds Fully Funded (\$36K)

HVAC STATUS



**UNIT
1 - 4
& 12**



**UNIT
7 &
9 - 11**



**UNIT
5, 6
& 8**



Additional Opportunities for BLC

Fellowship Hall

- Flooring
- Chairs
- Paint
- Kitchen Window
- Coffee & Sound Corners

Other

- Sound
- Steeple
- Lower Bethel Flooring



PROPOSED 2026 MSP

CLOSING REMARKS



Summary



Q & A



Thank-you



Next Meeting
February 2026



CONTACT INFORMATION

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