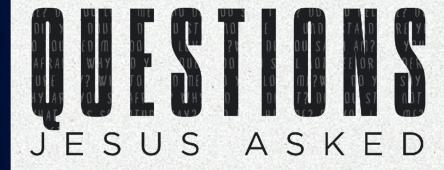


FIRST BAPTIST CHURCH





"COME INTO HIS PRESENCE"	SERMON NOTES:
WELCOME & PRAYER	
GIVING OF TITHES AND OFFERINGS	
Baptism of Berkley Goings 10:45 A.M. SERVICE ONLY	
"MY TRIBUTE"	
PRESCHOOLERS DISMISSED FOR WEE WORSHIP (10:45 A.M. SERVICE- AGES 3-KINDERGARTEN) VOLUNTEERS: JOHNNA CREEL	
"THERE IS A REDEEMER"	
MESSAGE IN SONG: "WE WILL REMEMBER" SANCTUARY CHOIR	
A MESSAGE FROM GOD'S WORD QUESTIONS OF JESUS SERMON SERIES: "DO YOU WANT TO BE MADE WELL?" JOHN 5:1-16	
REV. KEITH SHERIDAN	
INVITATION	





Advent begins Sunday,
November 30th
Family Advent Kits are
available for FBC Kids,
Birth-6th Grade & their
families
One bag per family, please

FBC PROPOSED BUDGET FOR 2026

	2025	2026	Variation
Projected Income			
<u>Tithes and Offerings</u>	\$876,876	\$ 904,448	\$27,571
Missions			
Cooperative Program (9%)	\$78,919	\$ 81,400	\$ 2,481
Washington Baptist Association (2.5%)	\$21,922	\$ 22,611	\$689
ACTS 1:8 (3.5%)	\$30,691	\$ 31,656	\$965
<u>Total Missions</u>	\$131,532	\$ 135,667	\$4,136
Ministries and Outreach			
Family Ministries & Outreach	\$ 1,250	\$ 1,250	\$ -
Music Ministries	\$5,000	\$ 5,000	\$ -
Adult 55+ Ministries	\$ 4,000	\$ 4,000	\$ -
Preschool's Ministries	\$2,500	\$ 3,000	\$500
Children's Ministries	\$10,000	\$ 10,000	\$ -
WMU	\$ 350	\$ 350	\$ -
Transportation	\$ 3,000	\$ 3,000	\$ -
VBS	\$10,000	\$ 11,500	\$1,500
Discipleship Training	\$3,000	\$ 3,000	\$ -
Homebound	\$ 1,000	\$ 1,000	\$ -
Youth Ministries	\$ 12,000	\$ 20,000	\$8,000
Women's Ministries	\$ 1,000	\$ 1,000	\$ -
Media Library	0	\$0	\$0
Children's Camp	\$1,750	\$ 5,000 \$ 3,250	
Total Ministries and Outreach	\$54,850	\$ 68,100 \$13,250	

FBC PROPOSED BUDGET 2026 CONTINUED

Programs and Operations	2025	2026	VARIATION
Accounting	\$ 5,385	\$ 5,385	\$ -
Sound & Equipment	\$ 5,000	\$ 5,000	\$ -
Vehicle Maintenance & Repairs	\$ 3,000	\$ 3,000	\$ -
Coffee	\$ 5,000	\$ 5,000	\$ -
Hospitality	\$ 1,000	\$ 1,000	\$-
Benevolence	\$ 3,000	\$ 3,000	\$-
Staff Development	\$ 8,000	\$ 8,000	\$ -
Insurance	\$ 57,800	\$ 57,800	\$-
FBC Literature	\$ 17,000	\$ 17,000	\$ -
Worship Guests and Activities	\$ 2,250	\$ 2,250	\$ -
Newsletters/Bulletin	\$ 3,000	\$ 3,000	\$ -
Office Budget/Supplies	\$ 5,000	\$ 5,000	\$ -
Postage	\$ 3,000	\$ 2,500	\$ (500)
Copier Expense	\$ 18,000	\$ 18,000	\$ -
Grounds Maintenance	\$ 10,000	\$ 10,000	\$ -
Facilities Maintenance & Repairs	\$ 40,000	\$ 40,000	\$-
Janitorial	\$ 15,000	\$ 15,000	\$ -
Kitchen Supplies	\$ 6,000	\$ 6,000	\$ -
Telephone/Internet	\$ 7,500	\$ 7,500	\$ -
Utilities	\$ 42,000	\$ 42,000	\$-
Miscellaneous/Contingency	\$ 1,000	\$ 1,000	\$ -
Broadcasting	\$ 4,500	\$ 4,500	\$ -
Technology	\$ 2,500	\$ 2,500	\$ -
Security	\$ 2,000	\$ 2,000	\$ -
Fellowship	\$ 1,500	\$ 1,500	\$ -
Total Programs and Operations	\$ 268,435	\$ 267,935	\$ (500)
Salaries and Allowances			
Total Salaries and Allowances	\$ 422,060	\$ 432,746	\$ 10,686
Total Disbursements Less Missions	\$ 745,345	\$ 768,781	\$-
Total Disbursements	\$ 876,877	\$ 904,448	\$ 27,572



please join us for our

Hanging of the Greens Service

Sunday, November 30th,

during both morning Worship Services at FBC

Bring one ornament that represents your specific family



SUNDAY, NOVEMBER 30TH
CHRISTMAS
LUNCHEON

12:00 P.M.

JOIN US FOR A CHURCH FAMILY CHRISTMAS MEAL

COME AND SHARE A HOLIDAY MEAL ON THE GROUNDS AS WE CELEBRATE THE BEGINNING OF THE CHRISTMAS SEASON. TOGETHER, WE WILL TURN OUR HEARTS TOWARD THE MANGER AND FOCUS ON THE TRUE MEANING OF CHRISTMAS.

The same of the sa

903 CLEVELAND STREET, FRANKLINTON, LA 70438



ENCOUNTER WEEKEND



JANUARY 16-18 | \$50.00



REGISTER TODAY!

 $FBC \, \& \, HILL CREST$ PRESENT:

CAROLING WILL BEGIN AT 6:00 P.M. MEET IN THE FAMILY LIFE CENTER

LIGHT REFRESHMENTS WILL BE PROVIDED.

ATFBCFRANKLIN \overline{SUNDAY} , $\overline{DECEMBER}$ 7^{TH} AT6P.M.

AND **AT HILLCREST** SUNDAY, DECEMBER 14TH 7-12 Grade Girls



6:00 PM

at FBC Student Center 950 Self St Franklinton, LA 70438

RSVP to 985-515-2476

REVIEWING THE RECORD

OCTOBER **FINANCIALS** YEAR TO DATE (YTD)

FOR BUDGET \$73.073.00

INCOME REQUIRED INCOME REQUIRED FOR BUDGET \$730.730.00

RECEIVED

\$66,157.06

ACTUAL INCOME ACTUAL INCOME RECEIVED

ACTUAL SPENDING

\$78,599.95

\$686,812.82 **ACTUAL** SPENDING \$649,246,52

ATTENDANCE

8:15 A.M.

6:00 P.M.

211 10:45 A.M.

107 **SUNDAY SCHOOL**

184

232

WEEKLY INCOME

WEEKLY INCOME

RECEIVED: \$23,237.41 REQUIRED: \$16,863.00



FBC APP

Scan the QR Code to download our Church app, Where you can view The Bible, our sermons, Events, The Bridge & to set up giving with our online giving system.

The App Store will prompt you to download Tithely first & from there, you will enter FBC Franklinton like the image below.





📋 Calendar of Events

SUN., NOVEMBER 23RD:

WORSHIP SERVICES:

8:15 A.M. & 10:45 A.M. & 6:00 P.M. SUNDAY SCHOOL: 9:30 A.M.

4:00 P.M.- DEACONS MEETING

4:00 P.M.- CHOIR REHEARSAL

4:30 P.M.- GRIEFSHARE

6:00 P.M.- STUDENT MINISTRY DGROUPS 6:00 P.M.- EVENING WORSHIP SERVICE

7:00 P.M.- FELLOWSHIP SUPPER (GROUP 2)

TUES., NOVEMBER 25TH:

6:00 P.M.- FBC STUDENTS FRIENDSGIVING (7TH -12TH GRADE GIRLS) IN THE FBC STUDENT CENTER

WED., NOVEMBER 26TH:

NO EVENING SERVICES



SUN.. NOVEMBER 30TH:

WORSHIP SERVICES: 8:15 A.M. & 10:45 A.M. SUNDAY SCHOOL: 9:30 A.M.

NO EVENING SERVICES

PROCESS:

WEDNESDAY, NOVEMBER 5TH -PRESENTATION OF THE PROPOSED 2026 **BUDGET DURING THE MONTHLY**

BUSINESS MEETING AT 7:00 P.M. SUNDAY, NOVEMBER 16TH -

PRESENTATION OF THE PROPOSED 2026 BUDGET DURING THE A.M. WORSHIP

SERVICES SUNDAY, NOVEMBER 16TH- Q&A WITH THE FINANCE COMMITTEE DURING THE

6:00 P.M. SERVICE. SUNDAY, NOVEMBER 23RD -CONGREGATIONAL VOTE ON THE

PROPOSED 2026 BUDGET DURING BOTH A.M. SERVICES.