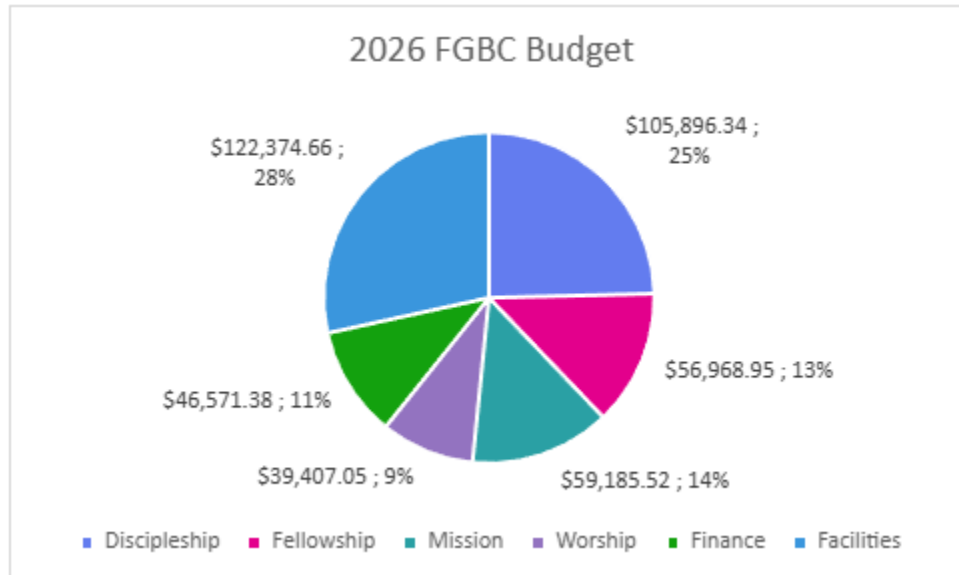


2026 FGBC Budget Overview

Total: \$430,403.89

Our church family is stepping boldly into a new season of growth and purpose! This year's budget represents our most ambitious step of faith yet — a tangible reflection of how God is moving among us here in Prince George. We see God's hand at work every day — in transformed lives, in new ministries taking root, and in the deepening sense of community we share.

Below is a look at how our 2026 budget reflects the values and calling Jesus has placed before us.¹



¹ If you would like to see the line-by-line budget and how it is broken down into the 6 different areas of priority, we would love to show you! Please contact the FGBC office at office@fortgeorgebaptistchurch.ca or the Finance Team Lead, Ashley Rowland, at ashley.rowland@hotmail.ca.

Facilities — \$122,374.66 (28%)

God has blessed us with a beautiful space — a home where ministry happens daily. From Sunday services to daycare laughter to youth gatherings, our building is constantly alive with activity.

This year's facilities budget covers essentials such as utilities, insurance, maintenance, and renovations. We are currently in the midst of an important project to **amalgamate our lots into one**, a step that will significantly reduce our property taxes. Looking ahead, we're preparing for an exciting season of renewal with **planned renovations to our washrooms, ministry room, and entryway** — updates that will help our space better serve the growing needs of our congregation and community.

God is growing us! Every corner of our church building tells a story of ministry and mission, from Youth for Christ meetings to the daily hum of Costume and Crayons daycare.

Discipleship — \$105,896.34 (25%)

At the heart of our mission is Jesus' call to **"go and make disciples."** This part of our budget fuels that calling — supporting children's and youth ministries, young adult programs, small groups, and Bible studies throughout the week.

This year, we're excited to expand discipleship through **new investments in men's and women's ministries**, creating more opportunities for people to grow deeper in faith together.

God is growing us! Over the past year, every area of discipleship has seen incredible momentum. One Sunday, our children's ministry was literally standing-room only — with more than twenty kids learning about Jesus! We also welcomed a **Children's Ministry Coordinator** to our staff, helping us nurture the next generation of believers with care and creativity.

Mission — \$59,185.52 (14%)

God calls us to be His hands and feet — serving both here in Prince George and around the world.

Our missions budget supports **local and global outreach**, including our missionaries, community events like **block parties**, and our ongoing partnership with the **Elizabeth Fry Society** through the annual **Blessing Tree**. We also join with other local churches for events such as **Church in the Park**, uniting the body of Christ in love and service.

God is growing us! This marks our **fourth year partnering with Elizabeth Fry**, bringing joy and hope to families in need. And as we look ahead, we're exploring new and exciting ways to expand our benevolent outreach even further.

Fellowship — \$56,968.95 (13%)

We were never meant to do life alone — and God continues to draw us together in community.

This portion of the budget helps create the moments that knit us together: coffee and snacks on Sundays, potlucks and retreats, and supplies for celebrating life's milestones — from baby showers to memorials.

God is growing us! Since reintroducing Sunday coffee time, our lobby has become a hub of connection and conversation. Did you know we brew **eight big pots of coffee every Sunday**? Each cup represents a conversation, a laugh, a prayer shared between friends old and new.

Finance — \$46,571.38 (11%)

God calls us to be faithful stewards of every resource entrusted to us — both individually and as a church.

Our finance budget covers practical necessities like **bank fees, accounting, and bookkeeping wages**, ensuring transparency and good governance.

God is growing us financially! This year, we hosted our **first-ever will and estate planning workshops**, empowering participants to align their resources with God's purposes. We're seeing a growing awareness that stewardship isn't just about money — it's about worship.

Worship — \$39,407.05 (9%)

Worship is at the center of all we do — a joyful response to who God is and what God has done.

This portion of our budget supports everything that helps us worship together — from audio and visual technology to software that projects lyrics and scripture during our services.

God is growing us! In 2025, we introduced a **Kids Worship Corner**, inviting our youngest worshippers to express their praise with ribbons, shakers, and joyful movement. Every Sunday, the sound of children worshipping reminds us that all generations belong in God's presence.

A Year of Growth and Gratitude

As we look toward 2026, we see more than numbers on a page — we see stories of faith, generosity, and transformation. Every dollar represents lives changed, families supported, and the gospel shared in Prince George and beyond.

God is growing us — in faith, in generosity, in mission. And together, we step forward with gratitude and anticipation for all that God will continue to do through His church.

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