



Emmaus Road Anglican Church
AGM Report

November 2025



Emmaus Road Anglican Church - AGM

Zoom Meeting: 8-9:30 pm, November 5, 2025

Minutes: Joy Liao – *Secretary*

Chair: Grant Jackson – *Rector's Warden*

Welcome – *Grant Jackson*

Opening Prayer – *Alec Maynard*

Rector's Report – *Fr Chad+*

Finances – Deacon Sara - *Treasurer*

- Financial Update
- Present the 2025-2026 budget for ratification

Anticipation

- Wardens' Report – *Rector's Warden: Grant Jackson and People's Warden: Alec Maynard*

Invitation - *Father Chad+*

Closing Prayer – *Fr Barclay+*

AGM November 2025

Rector's Report

Dearest Emmaus Road Anglican Church,

I begin this Rector's report by expressing my deep love and thankfulness for you. It is truly a gift to lead a congregation so rich in love and dedicated to the gospel. What a joy it has been to see the community grow this past year. Sitting down to reflect on the past year has left me awe-inspired.

If I were to sum up this season at Emmaus Road, I would speak of *a season of growth*. Looking back at the calendar, parish council minutes, and monthly rector's reports, the story is one of growth on so many fronts. Certainly, numerical growth has happened this year, and we give thanks to God for the ways he has led many to come and live life together. That Numerical growth, though, is actually a sign of something far more significant.

First, this has been a season of growth as a church. By this, I mean a deepening of shared life and of our life of worship together. Week after week, I am so thankful for all God has done and is doing in our Sunday services. I am at the same time inspired and so proud of this congregation every time I hear stories of meals shared, care given, discipleship brought, and invitation extended (*not only into a service, but into the gift of community*).

As a result, this has also been a season of fantastic growth in the lives of individuals and families at Emmaus Road. Families have literally grown, welcoming several babies to our community; children are growing in faith and active participation, parents are extending the gospel through their beautiful example; and, more and more, the family is becoming a bright light of gospel witness. As well, so many are growing personally in their faith! Not a week goes by that I don't see and hear of significant steps of discipleship.

Another area of growth has been by way of what I'll call 'reach'. We're seeing an ever-increasing work of mission developing in and through our church. Emmaus Road is growing in partnership with like-hearted churches and organizations in our city, in participation in the Anglican Diocese of Canada, and on the campus of Trinity Western University. We've also seen opportunities to grow our national partnerships by supporting other church plants, and internationally in places like Cuba, Mexico, and India.

Finally, I am so grateful to say that I have been personally growing in so many needed and welcomed ways. God has been so near this year! His faithfulness often takes shape in you as many – including our Wardens and Parish Council – have spoken words of encouragement, shared wisdom, and extended the grace I've needed to learn and grow as your Rector. I completed my master's this year and relished celebrating this accomplishment with a church that has supported me in every way throughout the process. The growth in every other area has meant this has been a season of constant growth, learning, and adjusting for me as I seek to lead our community well. I'm grateful to God for the ongoing reminder that his power is made perfect in weakness.

Over the past couple of years, I have invited you to join me in praying that *God would help us to steward well in light of what He is doing*. Thank you for being a praying church. We thank God for the many ways He has been faithful to answer our prayers. Thank you to all who call Emmaus Road home in this season of your life for the many ways you have sacrificially served and contributed to this stewardship. In the midst of all the growth, let us clearly and loudly say *Praise Be To God!!*

Last year, we committed together to a budget that, in faith, was developed to facilitate the growth we saw coming. It is fantastic to see the financial reports and to celebrate together the ways God helped us pay rent and salaries, and to purchase what we needed to get set up in our new space at LCS. This year we've again developed a growth budget and thank God that part of the increase allowed us to hire our first employee in addition to my position at Emmaus Road. Catherine Maynard has been a faithful part of the church since day one and has served us in significant ways this past year as a volunteer. To welcome her on staff 15 hours a week as our Operations Coordinator has been outstanding! Her work has already contributed significantly to the faithful stewardship of growth and community.

I want to highlight some key moments from our past year in thanksgiving. First, we celebrate the provision of space at Langley Christian School and the beautiful relationship that has developed there. It's hard to believe we moved in just over a year ago!

We celebrate the many baptisms and confirmations this past year. We welcomed four new babies into our church through baptism this year and had the joy of having Bishop Mike come and confirm 16 people.

This year, people continued to encounter Jesus in beautiful ways. Father Dave Ables came and joined us for our RESTORE Conference, and it has been amazing to see the fruit of that time together. Additionally, we grew together around meals, our first-ever women's conference, annual ERA Campout, Table Services, and many women's, men's, children and youth events. Thanks to everyone who participated and those who helped to 'set the table' for such an incredible feast in the presence of God this year.

Praise God for the multitude of ways we've had the growing opportunity to pour into the next generation at Emmaus Road. ERA Kids worship on Sundays is an exceptional program, and we are so thankful to all who pour into prep and teaching in that way.

I also want to give thanks to God for all our Trinity Western Students and the young adults of our church. We prayed faithfully for the opportunity to welcome this group into our life together, and they have been such a gift! It was amazing to celebrate with 6 of them as they graduated this past year, and it is a profound honour to have so many continuing to make Emmaus Road their home church in this season. Connected to this growth is a growing relationship with Trinity Western University – a place I pray we have an ever-increasing opportunity to love and serve.

A major priority for us as a church remains discipleship. I am so excited to see many intentional initiatives coming to fruition toward that end. This fall, we launched Trellis – a one-year discipleship

journey. Adam and Alexa Wowchuk are doing a phenomenal job of pouring into the 8 people who have committed to this journey together. Alongside Trellis, we've also launched 3 community groups! Thank you to those who have agreed to host those groups (*we pray that God would bless and increase this area of our life together*). Finally, we welcomed Jared Sumner, Emmaus Road's first-ever intern this fall. Jared will spend the year with us, learning, discerning, and, in so many ways, blessing our church.

I want to say a special word of thanks to a few key people who have so sacrificially loved and cared for our community this year. Thank you to Deacon Sara for her ongoing example and leadership in our church – and particularly with the women of our community. Thanks to Sara, too, for all her faithful work as treasurer. Thanks to all our Ministry Leaders for the incredible ways that you've raised up, cared for, and led your teams in the different areas of our life together. Thank you to Father Barclay and Mary! We are so thankful that God has brought the Mayos to us and for the many contributions they make at Emmaus Road. Thank you to Catherine for all her volunteer hours this past year and for saying yes to the invitation to come on as staff at such a key moment in Emmaus Road's journey. Finally, thank you to our Parish Council. I am deeply honoured to lead this church with their support and would especially like to thank Grant and Alec for serving as Rectors and People's Warden this year.

God has been so faithful, and I pray that taking time to remember has stirred both gratitude and faith in you as it has in me. It's an integral part of the journey to slow down and recognize God's action in our lives. Remembrance leads to worship, ensuring that glory is ascribed to God alone. Remembrance also fuels faith as we remember the goodness of God in the face of what lies ahead. Life together as a church continues, and many challenges and adventures lie ahead.

Pray with me that God would continue to lead us with absolute clarity. Pray that he would provide financially for the needs that are growing alongside the church's growth. Pray that God would add to our community those who find themselves on an Emmaus Road. Pray that He would bring others to partner with us in faithfully pointing people to Jesus. Pray that God would bless and sustain our leaders. Pray for an increase in mission to neighbour, friend, family, and to those in our city who need Jesus. Pray for provision and guidance as we extend the good news of Jesus to people in Mexico, Cuba, and India. Pray for a profound increase of faith, hope and love as together we follow Jesus this year.

*Not to us, O LORD, not to us, but to your name give glory,
for the sake of your steadfast love and your faithfulness!
Psalm 115.1*

Chad+

Emmaus Road Anglican

2025 Warden's Report

Once again Emmaus Road has experienced a year of God's faithfulness. While we have continued to seek God's direction and follow his leading, he has met every need and challenge with His Grace.

This year we have continued to see more people added to our numbers. People who come with gifts, needs, presence, stories, struggles and a calling to dependency on Jesus and to community in His church.

We have seen our community answer the call to be a welcoming place and to serve selflessly through volunteering and generosity. The invitation of God to ERA has been to continue to build and invest in our capacity to serve our community well and make space for those whom God will add to us. We have seen great growth in this area as well as a continued need.

Growing in the place of prayer and worship has been a marker of this past year. Making space for the felt presence of God on Sunday mornings. Encountering the Holy Spirit through community, sung worship and the word as we prepare to meet Jesus at the table. This continues to be the foundation that the Lord is building into our community and is the heart that all other ministry pursuits serve.

This coming year, our sense is that our numbers will grow, our needs will grow, and the call on our community will grow. As such, by His grace, our faith will grow, our dependency will increase, and His provision will be abundant.

So, as we pursue this mission in obedience and the need for greater resources, more volunteers and more support continue to bear down on us, once again, as we always have, we will pray, we will lean into the grace of God and trust that he will guide our steps and provide for the journey.

To those who call Emmaus Road home, thank you for how you have sacrificed and been present in our community. You *are* Emmaus Road, and we would not be who we are without you. As we continue to seek the Lord, please join us.

As your Wardens, it has been our great joy and honour to serve alongside you, our community, Emmaus Road. We are eternally grateful for you as we continue to pray and serve together for the cause of Christ.

Grant Jackson
Rector's Warden

Alec Maynard
People's Warden

EMMAUS ROAD ANGLICAN

AGM FINANCIAL REPORT

November 5, 2025

OVERVIEW 24/25

We have so much to be thankful for!

Our fiscal year runs from July to June, and looking back to July 2024, so much has changed! God has most certainly blessed and abundantly provided.

In July 24, we moved into our new home at Langley Christian School, launching into an incredible year of expansion and growth. Initially, things were very stretched financially, and last fall, we were falling short. However, after sharing this reality with the congregation, there was an immediate, renewed commitment to generosity, which enabled us to meet all our monthly expenses and begin to establish some savings. We continue to seek to hold a savings “liquidity fund” of three months’ expenses. Our congregational giving was strong and consistent through the first six months of 2025, and we were able to build towards this fund.

Throughout this last fiscal year, we were also able to upgrade sound, storage, lighting, and furnishings, little by little, to make our worship space functional and welcoming for us, our kids, and visitors.

At fiscal year-end (June 30), we celebrated that Emmaus had fully met our giving budget (100.10%) and had come in under budgeted expenses (96.49%). Thanks be to God!

NEW STAFF

As we have continued to grow, the workload has clearly become too much for a single staff member. We were aware of the need for a part-time administrator for well over a year, and so by faith, in September, we hired Catherine Maynard as our part-time Operations Coordinator. In addition, Adam and Alexa Wowchuk, who have worked incredibly hard to develop and now lead our new discipleship program, Trellis, are also receiving a small monthly stipend.

A SUMMER SLUMP

Our giving declined quite sharply during the summer, however, and we are now considerably behind our revenue projections and are not currently meeting our

monthly expenses. Of course, this means our cash-on-hand has been decreasing each month to cover the shortfall.

Yet God is still our provider, and this is a time to look to Him in trust, as we pray for every need to be met. Please join us in prayer, and of course, in your continued faithful giving.

"And God is able to bless you abundantly, so that in all things at all times, having all that you need, you will abound in every good work." 2 Corinthians 9:8 (NIV)

Dcn Sara Maynard

Treasurer

Emmaus Road Anglican

On behalf of the Parish Council



EMMAUS ROAD ANGLICAN

BUDGET VS ACTUAL

First Fiscal Quarter 2025

	July	August	September	Total	Budget	Variance	% Variance
INCOME							
General Income	12,139	17,250	14,057	43,446	58,000	(14,554)	75%
Other Income	80	50	180	310	1,620	(1,310)	19%
TOTAL INCOME	12,219	17,300	14,237	43,756	59,620	(15,864)	73%
EXPENSES							
General Operations	1,088	1,010	1,021	3,120	3,715	(595)	84%
Ministry	450	222	502	1,174	3,455	(2,281)	34%
Leadership	204	93	213	510	525	(15)	97%
Diocesan Expenses	3,357	1,400	2,093	6,850	6,950	(100)	99%
Community Gatherings	124	-	81	205	440	(235)	47%
Discipleship	-	64	430	494	690	(196)	72%
Children's Ministry	-	-	519	519	650	(131)	80%
Wages & Staff Expenses	7,640	7,650	9,468	24,758	25,191	(433)	98%
Pastoral Expenses	218	183	172	573	1,650	(1,077)	35%
Facility Expense	3,431	3,286	3,442	10,158	11,720	(1,562)	87%
Missions	-	273	950	1,223	3,811	(2,588)	32%
TOTAL EXPENSES	16,513	14,182	18,890	49,585	58,797	(9,212)	84%
PROFIT/LOSS	(4,294)	3,118	(4,653)	(5,829)	823	(6,652)	



EMMAUS ROAD ANGLICAN

YEAR END PROFIT & LOSS COMPARISON

July 2023 - June 2025

	Jul 2024-Jun 2025	Jul 2023-Jun 2024	% Change
INCOME			
General Income	192,490	132,541	45.23%
Other Income	9,705	630	1440.48%
TOTAL INCOME	202,195	133,171	51.83%
EXPENSES			
General Operations	13,395	14,791	-9.43%
Ministry	16,132	6,568	145.60%
Leadership	2,613	1,348	93.79%
Diocesan Expenses	17,660	13,891	27.13%
Community Gatherings	2,255	2,079	8.45%
Discipleship	358		
Children's Ministry	424	1,006	-57.86%
Wages & Staff Expenses	89,549	71,113	25.92%
Pastoral Expenses	2,724	3,821	-28.70%
Facility Expense	47,923	1,816	2538.77%
Missions	5,204	2,025	156.95%
TOTAL EXPENSES	198,236	118,459	67.35%
PROFIT/LOSS	3,959	14,712	-73.09%

MONTHLY AVERAGE GIVING - BY QUAR	2025	2024
Q1	17,376	10,662
Q2	17,207	11,826
Q3	14,110	12,871
Q4		15,487

Balance Sheet

As of June 30, 2025

	As of Jun. 30, 2025	As of Jun. 30, 2024 (PY)	Total
ASSETS			
Current Assets			
Cash and Cash Equivalent			
1000 Chequing 01457-1004076 (4076)	22,508.04		18,346.92
Total Cash and Cash Equivalent	22,508.04		18,346.92
Accounts Receivable (A/R)			
1100 Accounts Receivable (A/R)	0.00		0.00
Total Accounts Receivable (A/R)	0.00		0.00
Total Current Assets	22,508.04		18,346.92
Total Assets	\$22,508.04		\$18,346.92
LIABILITIES AND EQUITY			
Liabilities			
Current Liabilities			
Accounts Payable (A/P)			
2100 Accounts Payable (A/P)	4,239.15		3,179.18
Total Accounts Payable (A/P)	4,239.15		3,179.18
2400 Payroll Liabilities			
2405 Federal Taxes	0.00		0.00
Vacation Pay	0.00		0.00
Total 2400 Payroll Liabilities	0.00		0.00
Direct Deposit Payable	0.00		0.00
GST/HST Payable - RG_GST_HST	-6.83		0.00
GST/HST Suspense - RG_GST_HST	-1,122.63		-271.67
Total Current Liabilities	3,109.69		2,907.51
Total Liabilities	3,109.69		2,907.51
Equity			
Retained Earnings	15,439.41		727.28
Profit for the year	3,958.94		14,712.13
Total Equity	19,398.35		15,439.41
Total Liabilities and Equity	\$22,508.04		\$18,346.92

S. Mayer.



EMMAUS ROAD ANGLICAN
BUDGET - FISCAL YEAR 2025-2026

	July	Aug	Sept	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	June	Total	
TOTAL INCOME	19,040	19,040	21,540	20,120	23,040	23,040	22,540	22,040	22,040	24,540	23,040	31,040	271,060	100%
EXPENSES														
OPERATIONS														
Payroll	7,634	7,634	9,923	10,631	10,631	10,631	10,631	10,631	10,631	10,631	10,631	10,108	120,351	44%
Staff Expenses	500	500	650	500	500	650	500	500	650	500	500	500	6,450	2%
Facility Expenses	4,380	3,730	3,580	3,580	3,380	3,380	3,380	3,380	3,380	3,380	3,380	3,380	42,310	16%
Administration Expenses	1,245	1,335	1,135	1,135	1,485	1,335	1,135	1,135	1,135	1,335	1,135	1,135	14,680	5%
Diocesan Expenses	1,950	1,950	3,050	3,050	3,050	2,150	2,150	2,250	2,250	2,350	3,850	2,450	30,500	11%
MINISTRY														
Sunday Worship	1,735	985	735	335	5,485	585	335	485	485	535	485	7,435	19,620	7%
Community Gatherings	80	80	280	405	130	130	280	205	130	130	780	155	2,785	1%
Discipleship	130	130	430	280	130	130	130	280	130	130	210	130	2,240	1%
Children's Ministry	100	200	350	125	50	250	275	50	50	50	125	250	1,875	1%
Leadership	175	175	175	625	175	175	225	175	575	175	225	175	3,050	1%
MISSION														
Missions	855	855	2,100	900	900	2,945	945	990	990	1,035	1,035	1,080	14,630	5%
TOTAL EXPENSES	18,784	17,574	22,408	21,566	25,916	22,361	19,986	20,081	20,406	20,251	22,356	26,798	258,491	95%
NET INCOME/LOSS	256	1,466	(868)	(1,446)	(2,876)	679	2,554	1,959	1,634	4,289	684	4,242	12,569	
CUMULATIVE INCOME/LOSS	256	1,722	854	(593)	(3,469)	(2,791)	(237)	1,721	3,355	7,643	8,327	12,569		
RUNNING BALANCE	12,256	13,722	12,854	11,407	8,531	9,209	11,763	13,721	15,355	19,643	20,327	24,569		