

**Youth Event Account Financial Summary 9/1/24 - 8/26/25**  
**Nick Muncie-Jarvis to the NW Region Board of Trustees**

**YOU Retreat 2024**

8,911.79 Income  
6,195.25 Expenses  
2,716.54 Net

**Kids Camp**

9,003.50 Income  
8,541.50 Expenses  
462.00 Net

**Youth Team Conference**

14,293.93 Income  
13,285.93 Expenses  
1,008.00 Net

**IYOU Event - 4 People**

0.00 Income  
4,206.80 Expenses to Date  
-4,206.80 Net

**YOU Reunion Event - 2 People**

0.00 Income  
200.00 Expenses to Date  
-200.00 Net

**2025 Program Profit/Loss (Projected)**

1,008.00 Youth Team Conference  
-200.00 Reunion  
1,314.01 Rally  
462.00 Kids Camp  
-4,206.80 IYOU  
105.31 Rendezvous (Estimate)  
2,000.00 Retreat (Est. based on 2024)  
-100.00 Administrative Exp. (Est.)  
382.52 **Net (Projected)**

**YOU Rally**

6,309.52 Income  
4,995.51 Expenses  
1,314.01 Net

**YOU Rendezvous**

6,761.85 Income to Date  
1,950.00 Accts Receivable  
-8,456.54 Expenses to Date  
-150.00 Accts Payable  
105.31 Net