

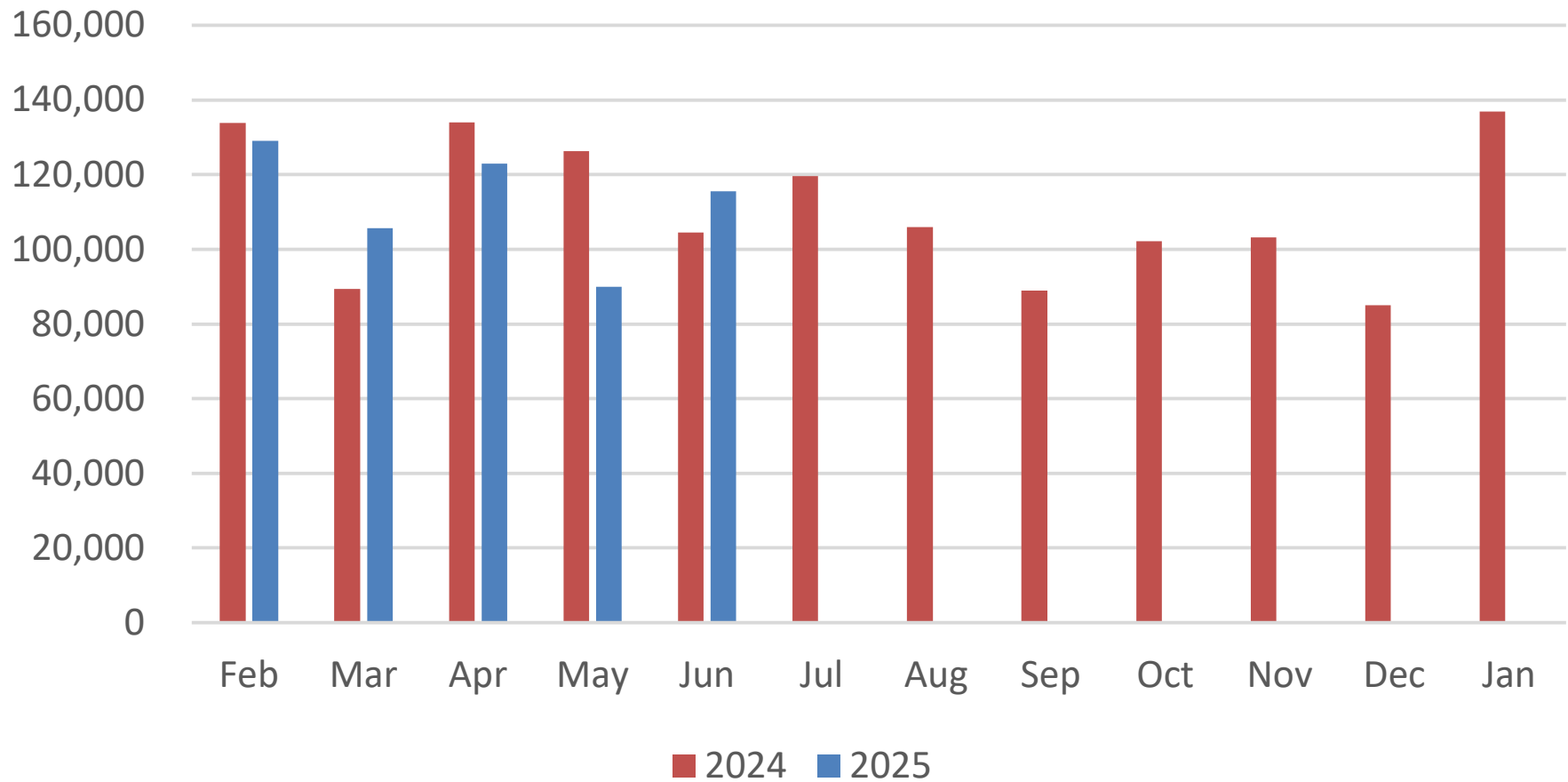
**NORTHWEST WASHINGTON SYNOD
OF THE EVANGELICAL LUTHERAN CHURCH IN AMERICA**

FINANCIAL REPORTS

JUNE 30, 2025

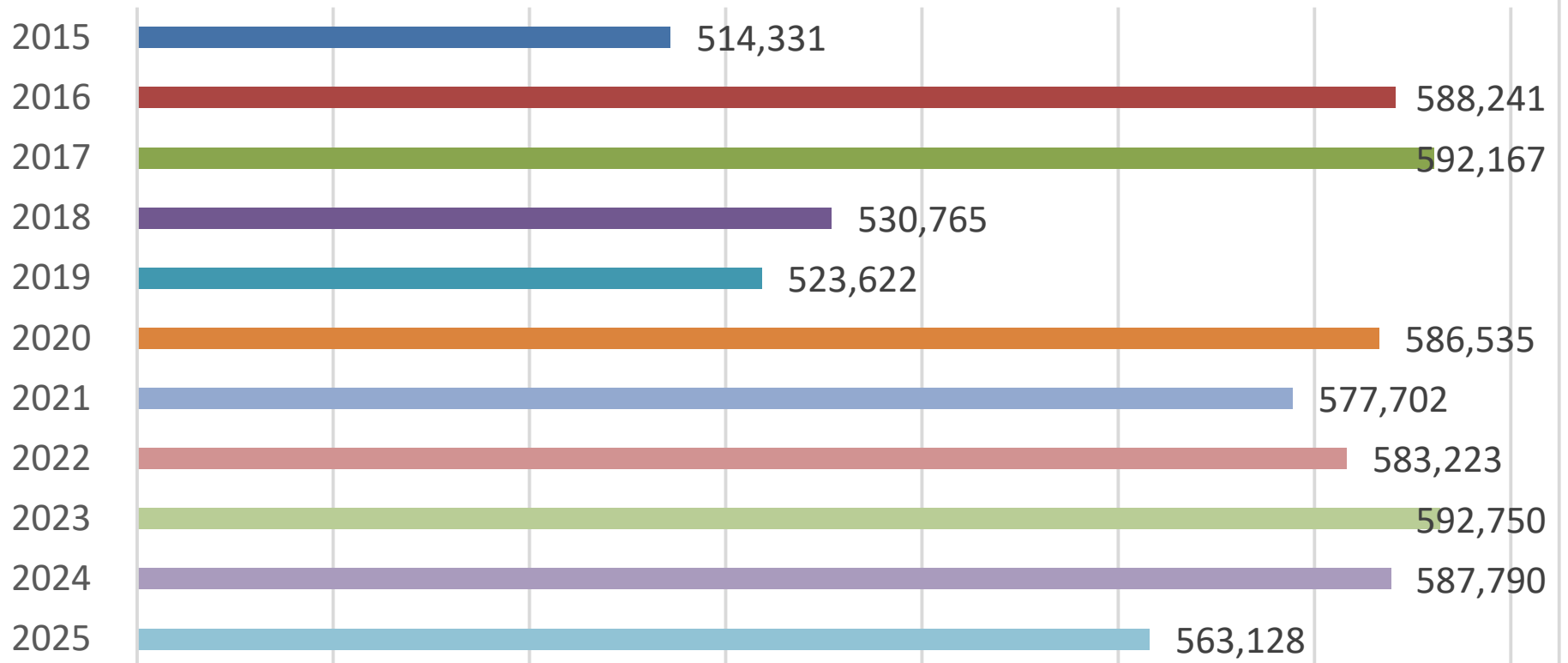
Northwest Washington Synod

Mission Support



Northwest Washington Synod

Mission Support through June



**Northwest Washington Synod
Consolidated Balance Sheet
June 30, 2025**

	General	Restricted	Endowment	Combined
ASSETS				
CURRENT ASSETS				
Cash	379,264.68	939,200.28	238,339.67	1,556,804.63
Short Term Investments	0.00	0.00	0.00	0.00
Accounts Receivable	0.00	0.00	0.00	0.00
Other Current Assets	0.00	0.00	0.00	0.00
TOTAL CURRENT ASSETS	379,264.68	939,200.28	238,339.67	1,556,804.63
NON CURRENT ASSETS				
Long-Term Investments	10,000.00	1,987,708.06	970,311.27	2,968,019.33
Property, Plant & Equipment	29,338.59	3,524,029.21	0.00	3,553,367.80
Less Accumulated Depreciation	(29,338.58)	(749,587.82)	0.00	(778,926.40)
Notes Receivable	0.00	0.00	0.00	0.00
TOTAL NONCURRENT ASSETS	10,000.01	4,762,149.45	970,311.27	5,742,460.73
TOTAL ASSETS	389,264.69	5,701,349.73	1,208,650.94	7,299,265.36
LIABILITIES				
CURRENT LIABILITIES				
Accounts Payable	0.00	0.00	0.00	0.00
Loan Payable	0.00	0.00	0.00	0.00
Payroll Withholdings	787.49	79.63	0.00	867.12
Deferred Revenue	0.00	0.00	0.00	0.00
TOTAL CURRENT LIABILITIES	787.49	79.63	0.00	867.12
LONG-TERM LIABILITIES				
Long-Term Debt	0.00	0.00	0.00	0.00
TOTAL LIABILITIES	787.49	79.63	0.00	867.12
FUND BALANCE				
Restricted Funds	0.00	5,701,270.10	1,208,650.94	6,909,921.04
Reserved Funds	0.00	0.00	0.00	0.00
Beginning Fund Balance	359,499.57	0.00	0.00	359,499.57
YTD Fund Balance	28,977.63	0.00	0.00	28,977.63
TOTAL FUND BALANCE	388,477.20	5,701,270.10	1,208,650.94	7,298,398.24
TOTAL LIABILITIES & FUND BAL	389,264.69	5,701,349.73	1,208,650.94	7,299,265.36

Region 1 of the ELCA
Summary of Restricted Accounts - MTD
Northwest Washington Synod
June 2025

Note: The Report Option to include Open Transactions is selected.

Accounts	Beginning Balance	Restricted Revenue	Restricted Expenses	Ending Balance
Temporary Restricted				
Council Designated				
02-341-04082 - Funds Held-Racial Equity & Reparati	\$8,798.59	\$2,446.43	\$8,280.00	\$2,965.02
02-341-04112 - Funds Held-Synod Wellness	\$8,872.06	\$0.00	\$0.00	\$8,872.06
02-341-04162 - Funds Held-LMF/SALM	\$13,758.15	\$0.00	\$0.00	\$13,758.15
02-341-04172 - Funds Held-TEF Grant	(\$1,110.45)	\$0.00	\$0.00	(\$1,110.45)
02-341-04182 - Funds Held-LiVE Program Fund	\$23,899.11	\$0.00	\$1,079.91	\$22,819.20
02-341-04192 - Funds Held-Evangelical Outreach	\$9,643.77	\$0.00	\$0.00	\$9,643.77
02-341-04322 - Funds Held-Boundaries Training	\$1,999.06	\$0.00	\$0.00	\$1,999.06
02-341-04392 - Funds Held Edwards Salary & Mileage	\$1,481.66	\$0.00	\$0.00	\$1,481.66
02-341-04452 - Funds Held-DEM Expense	\$26,963.57	\$0.00	\$918.79	\$26,044.78
02-341-04472 - Funds Held-Coaching	\$38,046.82	\$266.67	\$2,347.25	\$35,966.24
02-341-04492 - Funds Held-Authentic Diversity	\$4,735.56	\$0.00	\$0.00	\$4,735.56
02-341-04612 - Funds Held-Shepherd of the Hills/Con	(\$25,569.16)	\$0.00	\$483.10	(\$26,052.26)
02-341-04622 - Funds Held-Glendale	(\$292.50)	\$0.00	\$0.00	(\$292.50)
02-341-04742 - Funds Held-Disaster Rapid Response	\$3,777.74	\$0.00	\$0.00	\$3,777.74
02-341-04932 - Funds Held-Clearbrook/Nooksack	(\$219.65)	\$0.00	\$0.00	(\$219.65)
02-341-04942 - Funds Held-Synod Candidacy Process	\$6,162.86	\$0.00	\$1,333.65	\$4,829.21
02-341-04982 - Funds Held-Property Management	\$6,239.99	\$0.00	\$0.00	\$6,239.99
02-341-04992 - Funds Held-Wholeness/Wellness	\$0.25	\$0.00	\$0.00	\$0.25
02-341-06992 - Funds Held-Cultivate Sacred Spaces	\$19,500.00	\$0.00	\$0.00	\$19,500.00
02-341-10012 - Funds Held-Living Legacy	\$7,740.06	\$0.00	\$0.00	\$7,740.06
02-341-10022 - Funds Held-Bishop's Priority	(\$6,404.77)	\$0.00	\$0.00	(\$6,404.77)
02-341-10042 - Funds Held-Staff Salary Supplement	\$166,386.81	\$0.00	\$0.00	\$166,386.81
02-341-24052 - Funds Held-Holden Youth Weekends	\$5,313.42	\$0.00	\$2,232.18	\$3,081.24
02-341-24062 - Funds Held-Synod Youth	\$93,415.58	\$0.00	\$0.00	\$93,415.58
02-342-00002 - Funds Held-Bishops Convocation	\$12,811.38	\$0.00	\$0.00	\$12,811.38
02-346-00002 - Funds Held-Synod Assembly	\$40,546.25	\$175.00	\$5,291.51	\$35,429.74
02-361-04602 - Funds Held-Bishop Resource Fund	\$2,414.16	\$0.00	\$0.00	\$2,414.16
02-361-04802 - Funds Held-Bishop's Caring	\$22,991.71	\$1,100.00	\$1,619.34	\$22,472.37
02-361-06012 - Funds Held-Campus Min Capital	\$3,037.08	\$0.00	\$0.00	\$3,037.08
02-361-30032 - Funds Held-Stewardship Devel	\$717.28	\$0.00	\$0.00	\$717.28
02-371-30002 - Campaign-New Leaders Scholarships	\$110,913.84	\$0.00	\$0.00	\$110,913.84
02-371-40002 - Campaign-New Leaders Debt Reduction	\$212,499.85	\$0.00	\$0.00	\$212,499.85
02-371-50002 - Funds Held-Emerging & Strategic Min	\$275,114.13	\$162.36	\$0.00	\$275,276.49
Total Council Designated	\$1,094,184.21	\$4,150.46	\$23,585.73	\$1,074,748.94
Temporarily Donor Restricted				
02-341-04222 - Funds Held-World Hunger	\$2,388.89	\$0.00	\$0.00	\$2,388.89
02-341-04242 - Funds Held-Saratov/Russia	\$6,541.00	\$50.00	\$0.00	\$6,591.00
02-341-04252 - Funds Held-St Petersburg Sister Con	\$103,000.18	\$0.00	\$0.00	\$103,000.18
02-341-04262 - Funds Held-KIT Project Russia	\$16,689.49	\$0.00	\$0.00	\$16,689.49
02-341-04272 - Funds Held-Companion Synod-Russia	\$448,802.30	\$0.00	\$0.00	\$448,802.30
02-341-04282 - Funds Held-Russia Trip-Youth	\$1,040.46	\$0.00	\$0.00	\$1,040.46
02-341-04302 - Funds Held-Open Door Ministries	\$53,765.25	\$160.00	\$50.00	\$53,875.25
02-341-04312 - Funds Held-Deacon Event	\$1,228.40	\$0.00	\$0.00	\$1,228.40
02-341-04442 - Funds Held-N Cascades Wild Church	(\$1,988.40)	\$729.00	\$2,493.38	(\$3,752.78)
02-341-04532 - Funds Held-Church of Steadfast Love	\$20,000.00	\$0.00	\$0.00	\$20,000.00
02-341-04652 - Funds Held-Holy Cross	\$2,265.97	\$0.00	\$0.00	\$2,265.97
02-341-04672 - Funds Held-Columbia City of Hope	\$85,763.98	\$0.00	\$0.00	\$85,763.98
02-341-04702 - Funds Held-Grace Grants	\$7,517.07	\$0.00	\$0.00	\$7,517.07
02-341-04712 - Funds Held-Columbia City Bldg	\$575,885.47	\$0.00	\$0.00	\$575,885.47
02-341-04752 - Funds Held-Language Diversity	\$4,787.72	\$0.00	\$0.00	\$4,787.72
02-341-04772 - Funds Held-Glendale School Fund	\$188,000.00	\$0.00	\$0.00	\$188,000.00
02-341-04962 - Funds Held-Synod Property Mangmt	\$2,628.18	\$0.00	\$5,719.90	(\$3,091.72)
02-341-06022 - Funds Held-Renton Condo	(\$12,085.59)	\$0.00	\$287.00	(\$12,372.59)
02-341-07032 - Funds Held-Grace Chinese Sammamish	\$6,604.04	\$667.00	\$2,495.33	\$4,775.71
02-341-07062 - Funds Held-Love of Christ/Bellevue	\$22,450.01	\$2,000.00	\$1,391.66	\$23,058.35
02-341-08012 - Funds Held-Emmaus Table-Bldg Maint	\$7,480.12	\$0.00	\$605.91	\$6,874.21
02-341-08022 - Funds Held-Emmaus Table-Missn Dev	\$2,230.81	\$0.00	\$0.00	\$2,230.81
02-341-08072 - Funds Held-7400 Woodlawn Deposit	\$5,100.00	\$0.00	\$0.00	\$5,100.00
02-341-20012 - Funds Held-Gloria Dei Accum	\$14,822.49	\$0.00	\$0.00	\$14,822.49
02-341-20022 - Funds Held-MIW Distributions	\$2,303.00	\$0.00	\$0.00	\$2,303.00

Region 1 of the ELCA
Summary of Restricted Accounts - MTD
Northwest Washington Synod
June 2025

Note: The Report Option to include Open Transactions is selected.

Accounts	Beginning Balance	Restricted Revenue	Restricted Expenses	Ending Balance
02-341-20052 - Funds Held-Future Rostered Accum	\$1,480.30	\$0.00	\$0.00	\$1,480.30
02-346-02002 - Funds Held-Latinx Ministries	\$3,115.70	\$11,089.78	\$0.00	\$14,205.48
02-349-00002 - Funds Held-Maritime Ministries	\$12,823.05	\$0.00	\$1,000.00	\$11,823.05
Total Temporarily Donor Restricted	\$1,584,639.89	\$14,695.78	\$14,043.18	\$1,585,292.49
Non Cash Restricted				
02-341-04682 - Funds Held-Luther's Table Condo	\$655,218.99	\$0.00	\$0.00	\$655,218.99
02-341-08062 - Funds Held-Emmaus Table Property	\$2,119,222.40	\$0.00	\$0.00	\$2,119,222.40
02-341-08082 - Funds Held-Gain on Pooled Trust	\$266,787.28	\$0.00	\$0.00	\$266,787.28
Total Non Cash Restricted	\$3,041,228.67	\$0.00	\$0.00	\$3,041,228.67
Total Temporary Restricted	\$5,720,052.77	\$18,846.24	\$37,628.91	\$5,701,270.10
<u>Permanent Restricted</u>				
05-341-05092 - Funds Held-Future Rostered Leaders	\$263,339.67	\$0.00	\$0.00	\$263,339.67
05-341-10002 - Mission in WA Endowment Fund	\$369,332.48	\$0.00	\$0.00	\$369,332.48
05-341-20002 - Funds Held-Gloria Dei Endowment	\$278,000.00	\$0.00	\$0.00	\$278,000.00
05-341-30002 - Funds Held-Maritime Min Endowment	\$297,978.79	\$0.00	\$0.00	\$297,978.79
Total Permanent Restricted	\$1,208,650.94	\$0.00	\$0.00	\$1,208,650.94

Region 1 of the ELCA
Summary of Restricted Accounts - YTD Activity
Northwest Washington Synod
February to June 2025

Note: The Report Option to include Open Transactions is selected.

Accounts	Beginning Balance	Restricted Revenue	Restricted Expenses	Ending Balance
Temporary Restricted				
Council Designated				
02-341-04082 - Funds Held-Racial Equity & Reparati	\$4,318.34	\$6,926.68	\$8,280.00	\$2,965.02
02-341-04112 - Funds Held-Synod Wellness	\$8,872.06	\$0.00	\$0.00	\$8,872.06
02-341-04162 - Funds Held-LMF/SALM	\$6,627.84	\$7,225.00	\$94.69	\$13,758.15
02-341-04172 - Funds Held-TEF Grant	\$8,348.30	\$0.00	\$9,458.75	(\$1,110.45)
02-341-04182 - Funds Held-LiVE Program Fund	\$24,656.60	\$4,482.02	\$6,319.42	\$22,819.20
02-341-04192 - Funds Held-Evangelical Outreach	\$9,643.77	\$15,000.00	\$15,000.00	\$9,643.77
02-341-04322 - Funds Held-Boundaries Training	\$1,999.06	\$0.00	\$0.00	\$1,999.06
02-341-04392 - Funds Held Edwards Salary & Mileage	\$0.00	\$11,175.00	\$9,693.34	\$1,481.66
02-341-04452 - Funds Held-DEM Expense	\$4,354.23	\$36,168.34	\$14,477.79	\$26,044.78
02-341-04472 - Funds Held-Coaching	\$37,170.17	\$6,120.72	\$7,324.65	\$35,966.24
02-341-04492 - Funds Held-Authentic Diversity	\$2,856.84	\$2,998.72	\$1,120.00	\$4,735.56
02-341-04612 - Funds Held-Shepherd of the Hills/Con	(\$22,387.45)	\$0.00	\$3,664.81	(\$26,052.26)
02-341-04622 - Funds Held-Glendale	(\$292.50)	\$0.00	\$0.00	(\$292.50)
02-341-04742 - Funds Held-Disaster Rapid Response	\$1,200.00	\$2,577.74	\$0.00	\$3,777.74
02-341-04932 - Funds Held-Clearbrook/Nooksack	(\$219.65)	\$0.00	\$0.00	(\$219.65)
02-341-04942 - Funds Held-Synod Candidacy Process	\$8,143.81	\$2,600.00	\$5,914.60	\$4,829.21
02-341-04982 - Funds Held-Property Management	\$6,239.99	\$0.00	\$0.00	\$6,239.99
02-341-04992 - Funds Held-Wholeness/Wellness	\$0.25	\$0.00	\$0.00	\$0.25
02-341-06992 - Funds Held-Cultivate Sacred Spaces	\$0.00	\$20,000.00	\$500.00	\$19,500.00
02-341-10012 - Funds Held-Living Legacy	\$7,740.06	\$0.00	\$0.00	\$7,740.06
02-341-10022 - Funds Held-Bishop's Priority	\$2,545.23	\$0.00	\$8,950.00	(\$6,404.77)
02-341-10042 - Funds Held-Staff Salary Supplement	\$166,386.81	\$0.00	\$0.00	\$166,386.81
02-341-24052 - Funds Held-Holden Youth Weekends	\$2,181.14	\$47,310.00	\$46,409.90	\$3,081.24
02-341-24062 - Funds Held-Campus Youth	\$98,278.58	\$0.00	\$4,863.00	\$93,415.58
02-342-00002 - Funds Held-Bishops Convocation	\$17,251.33	\$27,275.34	\$31,715.29	\$12,811.38
02-346-00002 - Funds Held-Synod Assembly	\$34,653.83	\$68,916.59	\$68,140.68	\$35,429.74
02-361-04602 - Funds Held-Bishop Resource Fund	\$2,414.16	\$0.00	\$0.00	\$2,414.16
02-361-04802 - Funds Held-Bishop's Caring	\$2,909.55	\$21,251.90	\$1,689.08	\$22,472.37
02-361-06012 - Funds Held-Campus Min Capital	\$3,037.08	\$0.00	\$0.00	\$3,037.08
02-361-30032 - Funds Held-Stewardship Devel	\$717.28	\$0.00	\$0.00	\$717.28
02-371-30002 - Campaign-New Leaders Scholarships	\$112,713.84	\$0.00	\$1,800.00	\$110,913.84
02-371-40002 - Campaign-New Leaders Debt Reduction	\$212,499.85	\$0.00	\$0.00	\$212,499.85
02-371-50002 - Funds Held-Emerging & Strategic Min	\$351,156.93	\$41,994.56	\$117,875.00	\$275,276.49
Total Council Designated	\$1,116,017.33	\$322,022.61	\$363,291.00	\$1,074,748.94
Temporarily Donor Restricted				
02-341-04222 - Funds Held-World Hunger	\$2,638.89	\$0.00	\$250.00	\$2,388.89
02-341-04242 - Funds Held-Saratov/Russia	\$3,391.00	\$3,200.00	\$0.00	\$6,591.00
02-341-04252 - Funds Held-St Petersburg Sister Con	\$103,000.18	\$0.00	\$0.00	\$103,000.18
02-341-04262 - Funds Held-KIT Project Russia	\$16,689.49	\$0.00	\$0.00	\$16,689.49
02-341-04272 - Funds Held-Companion Synod-Russia	\$449,202.30	\$0.00	\$400.00	\$448,802.30
02-341-04282 - Funds Held-Russia Trip-Youth	\$1,040.46	\$0.00	\$0.00	\$1,040.46
02-341-04302 - Funds Held-Open Door Ministries	\$54,859.88	\$605.00	\$1,589.63	\$53,875.25
02-341-04312 - Funds Held-Deacon Event	\$1,228.40	\$0.00	\$0.00	\$1,228.40
02-341-04442 - Funds Held-N Cascades Wild Church	\$1,110.11	\$8,020.00	\$12,882.89	(\$3,752.78)
02-341-04532 - Funds Held-Church of Steadfast Love	\$20,000.00	\$0.00	\$0.00	\$20,000.00
02-341-04652 - Funds Held-Holy Cross	(\$17,249.67)	\$20,701.68	\$1,186.04	\$2,265.97
02-341-04672 - Funds Held-Columbia City of Hope	\$94,938.33	\$114.04	\$9,288.39	\$85,763.98
02-341-04702 - Funds Held-Grace Grants	\$7,517.07	\$0.00	\$0.00	\$7,517.07
02-341-04712 - Funds Held-Columbia City Bldg	\$575,885.47	\$0.00	\$0.00	\$575,885.47
02-341-04752 - Funds Held-Language Diversity	\$4,787.72	\$0.00	\$0.00	\$4,787.72
02-341-04772 - Funds Held-Glendale School Fund	\$188,000.00	\$0.00	\$0.00	\$188,000.00
02-341-04962 - Funds Held-Synod Property Mangmt	\$15,034.13	\$0.00	\$18,125.85	(\$3,091.72)
02-341-06022 - Funds Held-Renton Condo	(\$10,554.56)	\$0.00	\$1,818.03	(\$12,372.59)
02-341-07032 - Funds Held-Grace Chinese Sammamish	\$8,872.55	\$6,335.00	\$10,431.84	\$4,775.71
02-341-07062 - Funds Held-Love of Christ/Bellevue	\$16,000.00	\$20,416.67	\$13,358.32	\$23,058.35
02-341-08012 - Funds Held-Emmaus Table-Bldg Maint	\$9,903.76	\$0.00	\$3,029.55	\$6,874.21
02-341-08022 - Funds Held-Emmaus Table-Missn Dev	\$2,230.81	\$0.00	\$0.00	\$2,230.81
02-341-08072 - Funds Held-7400 Woodlawn Deposit	\$7,600.00	\$0.00	\$2,500.00	\$5,100.00
02-341-20012 - Funds Held-Gloria Dei Accum	\$12,287.59	\$2,534.90	\$0.00	\$14,822.49
02-341-20022 - Funds Held-MIW Distributions	\$2,303.00	\$0.00	\$0.00	\$2,303.00
02-341-20052 - Funds Held-Future Rostered Accum	\$1,480.30	\$0.00	\$0.00	\$1,480.30
02-346-02002 - Funds Held-Latinx Ministries	\$3,115.70	\$11,089.78	\$0.00	\$14,205.48
02-349-00002 - Funds Held-Maritime Ministries	\$2,649.17	\$14,173.88	\$5,000.00	\$11,823.05
Total Temporarily Donor Restricted	\$1,577,962.08	\$87,190.95	\$79,860.54	\$1,585,292.49
Non Cash Restricted				

Region 1 of the ELCA
Summary of Restricted Accounts - YTD Activity
Northwest Washington Synod
February to June 2025

Note: The Report Option to include Open Transactions is selected.

Accounts	Beginning Balance	Restricted Revenue	Restricted Expenses	Ending Balance
02-341-04682 - Funds Held-Luther's Table Condo	\$655,218.99	\$0.00	\$0.00	\$655,218.99
02-341-08062 - Funds Held-Emmaus Table Property	\$2,119,222.40	\$0.00	\$0.00	\$2,119,222.40
02-341-08082 - Funds Held-Gain on Pooled Trust	\$266,787.28	\$0.00	\$0.00	\$266,787.28
Total Non Cash Restricted	\$3,041,228.67	\$0.00	\$0.00	\$3,041,228.67
Total Temporary Restricted	\$5,735,208.08	\$409,213.56	\$443,151.54	\$5,701,270.10
<u>Permanent Restricted</u>				
05-341-05092 - Funds Held-Future Rostered Leaders	\$263,339.67	\$0.00	\$0.00	\$263,339.67
05-341-10002 - Mission in WA Endowment Fund	\$386,894.63	\$0.00	\$17,562.15	\$369,332.48
05-341-20002 - Funds Held-Gloria Dei Endowment	\$278,000.00	\$0.00	\$0.00	\$278,000.00
05-341-30002 - Funds Held-Maritime Min Endowment	\$312,152.67	\$0.00	\$14,173.88	\$297,978.79
Total Permanent Restricted	\$1,240,386.97	\$0.00	\$31,736.03	\$1,208,650.94

**Region 1 of the ELCA
Analysis of Revenues & Expenses - Summary
Northwest Washington Synod
February to June 2025**

Accounts	MTD Actual	YTD Actual	Annual Budget	Annual Budget Remaining	% of Annual Budget Used	YTD Actual (Last Year)	Actual Change (from Prior Year Period)
Revenues							
Mission Support	\$115,499.61	\$563,128.44	\$1,363,325.00	\$800,196.56	41.31 %	\$587,790.33	(\$24,661.89)
Support from Churchwide	\$0.00	\$0.00	\$10,000.00	\$10,000.00	0.00 %	\$2,562.50	(\$2,562.50)
Gifts	\$2,008.38	\$113,455.47	\$32,500.00	(\$80,955.47)	349.09 %	\$44,336.18	\$69,119.29
Interest Income	\$4,594.72	\$17,426.44	\$150,000.00	\$132,573.56	11.62 %	\$96,703.36	(\$79,276.92)
Other Income	\$0.00	\$0.00	\$0.00	\$0.00	0.00 %	\$0.00	\$0.00
Transfer In	\$0.00	\$0.00	\$98,000.00	\$98,000.00	0.00 %	\$0.00	\$0.00
Total Revenues	<u>\$122,102.71</u>	<u>\$694,010.35</u>	<u>\$1,653,825.00</u>	<u>\$959,814.65</u>	<u>41.96 %</u>	<u>\$731,392.37</u>	<u>(\$37,382.02)</u>
Expenses							
Support of Churchwide	\$54,284.75	\$264,670.05	\$640,762.00	\$376,091.95	41.31 %	\$276,261.31	(\$11,591.26)
Agency & Social Ministry	\$13,621.66	\$65,564.64	\$164,660.00	\$99,095.36	39.82 %	\$68,108.30	(\$2,543.66)
Shared Missions	\$5,291.67	\$26,458.35	\$63,500.00	\$37,041.65	41.67 %	\$26,458.35	\$0.00
Program Delivery	\$0.00	\$0.00	\$0.00	\$0.00	0.00 %	\$0.00	\$0.00
Boards/Committees/Task Forces	\$0.00	\$0.00	\$750.00	\$750.00	0.00 %	\$0.00	\$0.00
Compensation & Benefits	\$58,721.83	\$285,095.58	\$760,164.00	\$475,068.42	37.50 %	\$259,508.97	\$25,586.61
Travel	\$834.88	\$2,001.19	\$13,255.00	\$11,253.81	15.10 %	\$5,255.90	(\$3,254.71)
Administrative	\$4,118.70	\$21,242.91	\$50,035.00	\$28,792.09	42.46 %	\$19,389.15	\$1,853.76
Total Expenses	<u>\$136,873.49</u>	<u>\$665,032.72</u>	<u>\$1,693,126.00</u>	<u>\$1,028,093.28</u>	<u>39.28 %</u>	<u>\$654,981.98</u>	<u>\$10,050.74</u>
Net Total	(\$14,770.78)	\$28,977.63	(\$39,301.00)	(\$68,278.63)	0.00 %	\$76,410.39	(\$47,432.76)
Other Expenses							
Transfers	\$0.00	\$0.00	\$0.00	\$0.00	0.00 %	\$0.00	\$0.00
Total Other Expenses	<u>\$0.00</u>	<u>\$0.00</u>	<u>\$0.00</u>	<u>\$0.00</u>	<u>0.00 %</u>	<u>\$0.00</u>	<u>\$0.00</u>
Net Operating Total	(\$14,770.78)	\$28,977.63	(\$39,301.00)	(\$68,278.63)	0.00 %	\$76,410.39	(\$47,432.76)

Region 1 of the ELCA
Analysis of Revenues & Expenses - Detail
Northwest Washington Synod
February to June 2025

Note: The Report Option to include Open Transactions is selected.

Accounts	MTD Actual (This Year)	YTD Actual (This Year)	Annual Budget (This Year)	Annual Budget Remaining (This Year)	% of Annual Budget Used (This Year)
Revenues					
Support from Congregations					
01-501-00002 - Mission Support-NW	\$115,499.61	\$563,128.44	\$1,363,325.00	\$800,196.56	41.31 %
Total Support from Congregations	\$115,499.61	\$563,128.44	\$1,363,325.00	\$800,196.56	41.31 %
Support from Churchwide					
01-515-10002 - Support from Churchwide	\$0.00	\$0.00	\$10,000.00	\$10,000.00	0.00 %
Total Support from Churchwide	\$0.00	\$0.00	\$10,000.00	\$10,000.00	0.00 %
Gifts/Donations					
01-512-00002 - Gifts	\$2,008.38	\$113,455.47	\$32,500.00	(\$80,955.47)	349.09 %
Total Gifts/Donations	\$2,008.38	\$113,455.47	\$32,500.00	(\$80,955.47)	349.09 %
Interest Income					
01-521-00002 - Interest Earnings	\$4,594.72	\$17,426.44	\$150,000.00	\$132,573.56	11.62 %
Total Interest Income	\$4,594.72	\$17,426.44	\$150,000.00	\$132,573.56	11.62 %
Transfer In					
01-559-00002 - Transfer in from Restricted F	\$0.00	\$0.00	\$98,000.00	\$98,000.00	0.00 %
Total Transfer In	\$0.00	\$0.00	\$98,000.00	\$98,000.00	0.00 %
Total Revenues	\$122,102.71	\$694,010.35	\$1,653,825.00	\$959,814.65	41.96 %
Expenses					
Support of Churchwide					
01-603-00002 - Churchwide Support	\$54,284.75	\$264,670.05	\$640,762.00	\$376,091.95	41.31 %
Total Support of Churchwide	\$54,284.75	\$264,670.05	\$640,762.00	\$376,091.95	41.31 %
Agency & Social Ministry					
01-601-03132 - Lutheran Community Service	\$958.33	\$2,247.99	\$11,500.00	\$9,252.01	19.55 %
01-601-03182 - Church Council of Greater S	\$83.33	\$416.65	\$1,000.00	\$583.35	41.66 %
01-601-03202 - PLTS Support	\$2,416.67	\$12,083.35	\$29,000.00	\$16,916.65	41.67 %
01-601-03222 - Campus Ministries	\$5,646.65	\$28,233.25	\$67,760.00	\$39,526.75	41.67 %
01-601-03372 - Luther Seminary Support	\$2,416.67	\$12,083.35	\$29,000.00	\$16,916.65	41.67 %
01-601-03462 - FAN Support	\$666.67	\$3,333.35	\$8,000.00	\$4,666.65	41.67 %
01-601-03512 - Neighbors in Faith	\$416.67	\$2,083.35	\$5,000.00	\$2,916.65	41.67 %
01-601-03522 - Real Rent (Duwamish)	\$100.00	\$500.00	\$1,200.00	\$700.00	41.67 %
01-601-03532 - Racial & Economic Equity	\$0.00	\$0.00	\$1,200.00	\$1,200.00	0.00 %
01-746-04502 - Church Wellness Network	\$916.67	\$4,583.35	\$11,000.00	\$6,416.65	41.67 %
Total Agency & Social Ministry	\$13,621.66	\$65,564.64	\$164,660.00	\$99,095.36	39.82 %
Shared Missions					
01-746-00002 - Region 1 Center for Mission	\$5,291.67	\$26,458.35	\$63,500.00	\$37,041.65	41.67 %
Total Shared Missions	\$5,291.67	\$26,458.35	\$63,500.00	\$37,041.65	41.67 %
Boards/Committees/Task Forces					
01-608-00002 - Boards, Committees & Task	\$0.00	\$0.00	\$750.00	\$750.00	0.00 %
Total Boards/Committees/Task Forces	\$0.00	\$0.00	\$750.00	\$750.00	0.00 %
Compensation & Benefits					
Salaries					
01-652-00012 - Salary-Bishop	\$8,789.33	\$43,946.65	\$105,472.00	\$61,525.35	41.67 %
01-652-00022 - Salary-Assistant to Bishop	\$6,226.83	\$31,134.15	\$74,722.00	\$43,587.85	41.67 %
01-652-00032 - Salary-Assist to Bishop DEM	\$1,556.00	\$7,780.00	\$28,052.00	\$20,272.00	27.73 %
01-652-00042 - Salary-Synod Office Admini	\$5,112.25	\$25,561.25	\$61,347.00	\$35,785.75	41.67 %
01-652-00052 - Salary-Synod Relations Adm	\$7,194.92	\$35,974.60	\$86,339.00	\$50,364.40	41.67 %
01-652-00082 - Salary-Faith Formation Direc	\$7,248.83	\$26,244.19	\$56,986.00	\$30,741.81	46.05 %
Total Salaries	\$36,128.16	\$170,640.84	\$412,918.00	\$242,277.16	41.33 %
Housing Allowances					
01-654-00012 - Housing-Bishop	\$2,916.67	\$14,583.35	\$35,000.00	\$20,416.65	41.67 %
01-654-00022 - Housing-Assistant to Bishop	\$3,750.00	\$18,750.00	\$45,000.00	\$26,250.00	41.67 %
01-654-00082 - Housing-Faith Formation Dir	\$833.33	\$4,166.65	\$10,000.00	\$5,833.35	41.67 %
Total Housing Allowances	\$7,500.00	\$37,500.00	\$90,000.00	\$52,500.00	41.67 %
SECA Offset					
01-661-00012 - SECA-Bishop	\$895.50	\$4,477.50	\$10,746.00	\$6,268.50	41.67 %
01-661-00022 - SECA-Assistant to Bishop	\$763.25	\$3,816.25	\$9,159.00	\$5,342.75	41.67 %
01-661-00082 - SECA-Faith Formation Direc	\$427.00	\$2,135.00	\$5,124.00	\$2,989.00	41.67 %
Total SECA Offset	\$2,085.75	\$10,428.75	\$25,029.00	\$14,600.25	41.67 %
FICA					
01-655-00042 - FICA-Synod Office Adminis	\$374.64	\$1,914.34	\$4,693.00	\$2,778.66	40.79 %
01-655-00052 - FICA-Synod Relations Admi	\$537.66	\$2,720.20	\$6,605.00	\$3,884.80	41.18 %
Total FICA	\$912.30	\$4,634.54	\$11,298.00	\$6,663.46	41.02 %
Pension/Medical					
01-656-00012 - Pension/Medical-Bishop	\$2,560.15	\$12,800.75	\$42,070.00	\$29,269.25	30.43 %
01-656-00022 - Pension/Medical-Asst to Bisl	\$3,561.71	\$17,808.55	\$59,132.00	\$41,323.45	30.12 %

Region 1 of the ELCA
Analysis of Revenues & Expenses - Detail
Northwest Washington Synod
February to June 2025

Note: The Report Option to include Open Transactions is selected.

Accounts	MTD Actual (This Year)	YTD Actual (This Year)	Annual Budget (This Year)	Annual Budget Remaining (This Year)	% of Annual Budget Used (This Year)
01-656-00042 - Pension/Medical-Synod Office	\$1,267.84	\$6,339.20	\$16,260.00	\$9,920.80	38.99 %
01-656-00052 - Pension/Medical-Synod Relations	\$1,991.96	\$9,959.80	\$30,976.00	\$21,016.20	32.15 %
01-656-00082 - Pension/Medical-Faith Formation	\$2,368.97	\$11,844.85	\$18,415.00	\$6,570.15	64.32 %
Total Pension/Medical	\$11,750.63	\$58,753.15	\$166,853.00	\$108,099.85	35.21 %
Worker's Compensation					
01-659-00012 - Workers Comp Ins-Bishop	\$0.00	\$107.71	\$433.00	\$325.29	24.88 %
01-659-00022 - Workers Comp Ins-Asst to Bishop	\$0.00	\$107.71	\$433.00	\$325.29	24.88 %
01-659-00042 - Workers Comp Ins-Synod Office	\$0.00	\$80.78	\$334.00	\$253.22	24.19 %
01-659-00052 - Workers Comp Ins-Synod Relations	\$0.00	\$107.71	\$433.00	\$325.29	24.88 %
01-659-00082 - Worker's Comp-Faith Formation	\$0.00	\$80.79	\$325.00	\$244.21	24.86 %
01-662-00002 - WA Family & Medical Leave	\$0.00	\$830.54	\$2,610.00	\$1,779.46	31.82 %
Total Worker's Compensation	\$0.00	\$1,315.24	\$4,568.00	\$3,252.76	28.79 %
Continuing Education					
01-657-00012 - Cont Educ-Bishop	\$92.08	\$460.40	\$1,105.00	\$644.60	41.67 %
01-657-00022 - Cont Educ-Assist to Bishop	\$92.08	\$460.40	\$1,105.00	\$644.60	41.67 %
01-657-00042 - Cont Educ-Synod Office Admin	\$58.75	\$293.75	\$705.00	\$411.25	41.67 %
01-657-00052 - Cont Educ-Synod Relations	\$58.75	\$293.75	\$705.00	\$411.25	41.67 %
01-657-00082 - Cont Educ-Faith Formation	\$43.33	\$216.65	\$520.00	\$303.35	41.66 %
Total Continuing Education	\$344.99	\$1,724.95	\$4,140.00	\$2,415.05	41.67 %
Contract Labor					
01-653-00012 - Contract Services	\$0.00	\$0.00	\$45,000.00	\$45,000.00	0.00 %
Total Contract Labor	\$0.00	\$0.00	\$45,000.00	\$45,000.00	0.00 %
Unemployment Insurance					
01-660-00002 - Unemployment Insurance	\$0.00	\$98.11	\$358.00	\$259.89	27.41 %
Total Unemployment Insurance	\$0.00	\$98.11	\$358.00	\$259.89	27.41 %
Total Compensation & Benefits	\$58,721.83	\$285,095.58	\$760,164.00	\$475,068.42	37.50 %
Travel					
01-671-00002 - Staff Travel	\$713.70	\$1,778.95	\$2,150.00	\$371.05	82.74 %
01-671-16002 - Staff Travel-Outside Synod	\$0.00	\$0.00	\$4,500.00	\$4,500.00	0.00 %
01-671-16102 - Staff Meetings & Dinners	\$121.18	\$162.36	\$2,000.00	\$1,837.64	8.12 %
01-671-16202 - Staff Auto Reimbursement	\$0.00	\$0.00	\$3,500.00	\$3,500.00	0.00 %
01-671-16302 - Staff Assembly, Conf & Retreat	\$0.00	\$0.00	\$1,105.00	\$1,105.00	0.00 %
01-671-50002 - Travel-DEM expenses	\$0.00	\$59.88	\$0.00	(\$59.88)	0.00 %
Total Travel	\$834.88	\$2,001.19	\$13,255.00	\$11,253.81	15.10 %
Administrative					
01-601-03312 - Archives	\$0.00	\$0.00	\$720.00	\$720.00	0.00 %
01-677-00002 - Hospitality	\$0.00	\$0.00	\$225.00	\$225.00	0.00 %
01-702-00002 - Postage	\$15.74	\$101.23	\$100.00	(\$1.23)	101.23 %
01-720-00002 - Supplies & Materials	\$0.00	\$133.34	\$1,645.00	\$1,511.66	8.11 %
01-730-00002 - Printing & Duplicating	\$692.99	\$3,137.88	\$4,600.00	\$1,462.12	68.21 %
01-747-00002 - Phone & Online Services	\$1,068.12	\$5,224.19	\$10,840.00	\$5,615.81	48.19 %
01-750-00002 - Insurance	\$341.85	\$2,083.25	\$1,770.00	(\$313.25)	117.70 %
01-771-00002 - Resource Materials	\$0.00	\$0.00	\$135.00	\$135.00	0.00 %
01-775-00002 - Miscellaneous	\$0.00	\$0.00	\$705.00	\$705.00	0.00 %
01-779-00002 - Staff Development	\$0.00	\$0.00	\$5,000.00	\$5,000.00	0.00 %
01-830-00002 - Occupancy & Utilities	\$2,000.00	\$10,563.02	\$24,295.00	\$13,731.98	43.48 %
Total Administrative	\$4,118.70	\$21,242.91	\$50,035.00	\$28,792.09	42.46 %
Total Expenses	\$136,873.49	\$665,032.72	\$1,693,126.00	\$1,028,093.28	39.28 %
Net Total	(\$14,770.78)	\$28,977.63	(\$39,301.00)	(\$68,278.63)	0.00 %

Organization	PIN	City	MTD Giving	YTD Giving	Total Intent	% of Intent	Intent Remaining
<i>Northwest Washington Synod of the ELCA</i>							
Miscellaneous NWWA Synod	99992		\$0.00	\$50.00	\$0.00	0.00 %	\$0.00
Anacortes Lutheran Church	12788	Anacortes	\$4,000.00	\$8,000.00	\$0.00	0.00 %	\$0.00
Celebration Lutheran Church	30377	Anacortes	\$372.64	\$1,808.33	\$0.00	0.00 %	\$0.00
Our Saviour's Lutheran Church	12791	Arlington	\$550.00	\$2,750.50	\$0.00	0.00 %	\$0.00
Bethany Lutheran Church	04927	Bainbridge Island	\$10,500.00	\$21,000.00	\$0.00	0.00 %	\$0.00
Cross of Christ Lutheran Church	12799	Bellevue	\$1,000.00	\$3,025.00	\$0.00	0.00 %	\$0.00
Holy Cross Lutheran Church	12800	Bellevue	\$0.00	\$0.00	\$0.00	0.00 %	\$0.00
Saint Andrew's Lutheran Church	04929	Bellevue	\$1,597.92	\$7,989.60	\$0.00	0.00 %	\$0.00
St Luke's Lutheran Church	12801	Bellevue	\$1,125.00	\$5,625.00	\$0.00	0.00 %	\$0.00
Christ the Servant Lutheran Church	07371	Bellingham	\$2,794.00	\$14,553.00	\$33,525.00	43.41 %	\$18,972.00
Echoes	31038	Bellingham	\$0.00	\$0.00	\$0.00	0.00 %	\$0.00
Faith Lutheran Church	04852	Bellingham	\$500.00	\$2,500.00	\$6,000.00	41.67 %	\$3,500.00
Our Saviour's Lutheran Church	12803	Bellingham	\$0.00	\$0.00	\$0.00	0.00 %	\$0.00
First Lutheran Church	12805	Bothell	\$3,157.71	\$17,045.97	\$0.00	0.00 %	\$0.00
Edison Lutheran Church	12835	Bow	\$1,208.34	\$6,041.70	\$14,500.00	41.67 %	\$8,458.30
Burlington Lutheran Church	12810	Burlington	\$250.00	\$1,250.00	\$0.00	0.00 %	\$0.00
El Camino de Emaus Lutheran Church	30640	Burlington	\$150.00	\$300.00	\$2,400.00	12.50 %	\$2,100.00
Camano Lutheran Church	13015	Camano Island	\$650.00	\$3,250.00	\$0.00	0.00 %	\$0.00
Shepherd of the Hills Lutheran Church	12824	Concrete	\$0.00	\$0.00	\$0.00	0.00 %	\$0.00
Zion Lutheran Church	12857	Custer	\$0.00	\$1,005.00	\$2,400.00	41.88 %	\$1,395.00
Grace Lutheran Church	12904	Des Moines	\$0.00	\$0.00	\$0.00	0.00 %	\$0.00
Edmonds Lutheran Church	30665	Edmonds	\$2,000.00	\$11,000.00	\$0.00	0.00 %	\$0.00
Central Lutheran Church	12848	Everett	\$739.64	\$3,776.91	\$10,450.00	36.14 %	\$6,673.09
Faith Lutheran Church	04854	Everett	\$448.27	\$3,235.84	\$7,500.00	43.14 %	\$4,264.16
Family & Friends Gathering	31387	Everett	\$0.00	\$0.00	\$0.00	0.00 %	\$0.00
Our Savior's Lutheran Church	12850	Everett	\$6,000.00	\$18,000.00	\$36,000.00	50.00 %	\$18,000.00
Trinity Evangelical Lutheran Church	04855	Everett	\$517.00	\$2,763.00	\$0.00	0.00 %	\$0.00
Zion Lutheran Church	04856	Everett	\$0.00	\$0.00	\$0.00	0.00 %	\$0.00
Clearbrook Lutheran Church	04858	Everson	\$0.00	\$0.00	\$0.00	0.00 %	\$0.00
Immanuel Lutheran Church	12852	Everson	\$0.00	\$963.00	\$0.00	0.00 %	\$0.00
Christ Lutheran Church	12856	Ferndale	\$1,031.00	\$10,253.00	\$0.00	0.00 %	\$0.00
Trinity Lutheran Church	12860	Freeland	\$0.00	\$0.00	\$34,000.00	0.00 %	\$34,000.00
Our Savior Lutheran Church	12873	Issaquah	\$2,865.60	\$8,076.59	\$0.00	0.00 %	\$0.00
Northlake Lutheran Church	12877	Kenmore	\$0.00	\$720.00	\$0.00	0.00 %	\$0.00
Kent Lutheran Church	12880	Kent	\$0.00	\$6,500.00	\$19,399.92	33.51 %	\$12,899.92
Holy Spirit Lutheran Church	04954	Kirkland	\$0.00	\$36,569.63	\$0.00	0.00 %	\$0.00
Salt House	31271	Kirkland	\$7,886.64	\$16,102.40	\$0.00	0.00 %	\$0.00
Ebenezer Lutheran Church	04857	Lake Stevens	\$1,664.70	\$8,654.07	\$0.00	0.00 %	\$0.00
Holy Cross Lutheran Church	07659	Lake Stevens	\$0.00	\$0.00	\$0.00	0.00 %	\$0.00
Hope Church	31480	Lake Stevens	\$300.00	\$900.00	\$3,600.00	25.00 %	\$2,700.00

Organization	PIN	City	MTD Giving	YTD Giving	Total Intent	% of Intent	Intent Remaining
Northwest Washington Synod of the ELCA							
Lutheran Church in the San Juans	16075	Lopez Island	\$300.00	\$2,561.00	\$0.00	0.00 %	\$0.00
Hope Lutheran Church	04862	Lynden	\$375.00	\$1,125.00	\$0.00	0.00 %	\$0.00
Gloria Dei Lutheran Church	12785	Lynnwood	\$583.33	\$2,916.69	\$7,000.00	41.67 %	\$4,083.31
Trinity Lutheran Church	12897	Lynnwood	\$6,000.00	\$28,559.04	\$0.00	0.00 %	\$0.00
Shepherd of the Valley Lutheran Church	12900	Maple Valley	\$0.00	\$1,533.89	\$7,600.00	20.18 %	\$6,066.11
Bethlehem Lutheran Church	12901	Marysville	\$100.00	\$600.00	\$0.00	0.00 %	\$0.00
Holy Trinity Lutheran Church	04932	Mercer Island	\$1,167.00	\$5,834.01	\$0.00	0.00 %	\$0.00
Advent Lutheran Church	07587	Mill Creek	\$6,350.92	\$15,036.51	\$0.00	0.00 %	\$0.00
United in Grace Church	30274	Monroe	\$352.81	\$1,058.43	\$0.00	0.00 %	\$0.00
Fir-Conway Lutheran Church	12826	Mount Vernon	\$840.00	\$2,520.00	\$0.00	0.00 %	\$0.00
First Evangelical Lutheran Church	12910	Mount Vernon	\$495.00	\$2,475.00	\$0.00	0.00 %	\$0.00
Salem Lutheran Church	04859	Mount Vernon	\$1,875.00	\$5,625.00	\$0.00	0.00 %	\$0.00
Bethesda Lutheran Church	12909	Mountlake Terrace	\$0.00	\$0.00	\$0.00	0.00 %	\$0.00
Pointe of Grace Lutheran Church	31281	Mukilteo	\$1,718.57	\$7,009.23	\$0.00	0.00 %	\$0.00
Mount Si Lutheran Church	12916	North Bend	\$0.00	\$1,863.10	\$0.00	0.00 %	\$0.00
Faith Lutheran Church	12889	North Lakewood	\$290.00	\$1,315.50	\$3,500.00	37.59 %	\$2,184.50
Oak Harbor Lutheran Church	12918	Oak Harbor	\$1,665.79	\$9,121.50	\$25,459.00	35.83 %	\$16,337.50
Trinity Community Lutheran Church	07761	Point Roberts	\$25.00	\$125.00	\$0.00	0.00 %	\$0.00
Faith Lutheran Church	04933	Redmond	\$0.00	\$2,954.00	\$0.00	0.00 %	\$0.00
Cross and Crown Lutheran Church	12959	Renton	\$0.00	\$0.00	\$0.00	0.00 %	\$0.00
Grace Chinese Lutheran Church of South King County	30798	Renton	\$0.00	\$0.00	\$0.00	0.00 %	\$0.00
Living Hope Lutheran Church	04806	Renton	\$0.00	\$0.00	\$7,010.40	0.00 %	\$7,010.40
Lord of Life Lutheran Church	16007	Renton	\$782.00	\$3,903.43	\$0.00	0.00 %	\$0.00
St Matthew's Lutheran Church	04934	Renton	\$0.00	\$6,029.00	\$0.00	0.00 %	\$0.00
Sammamish Hills Lutheran Church	16121	Sammamish	\$4,954.80	\$11,136.26	\$0.00	0.00 %	\$0.00
Shepherd of the Hills Lutheran Church	16419	Sammamish	\$0.00	\$0.00	\$0.00	0.00 %	\$0.00
Prince of Peace Lutheran Church	12984	SeaTac	\$1,000.00	\$5,000.00	\$0.00	0.00 %	\$0.00
Ballard First Lutheran Church	12970	Seattle	\$3,116.67	\$15,583.35	\$37,400.00	41.67 %	\$21,816.65
Bethel Chinese Lutheran Church	16130	Seattle	\$0.00	\$0.00	\$0.00	0.00 %	\$0.00
Central Lutheran Church of the Holy Trinity	04937	Seattle	\$2,799.12	\$11,198.31	\$26,458.00	42.32 %	\$15,259.69
Church of Steadfast Love	30775	Seattle	(\$2,000.00)	(\$2,000.00)	\$2,000.00	-100.00 %	\$4,000.00
Church of the Apostles	30573	Seattle	\$1,000.00	\$6,000.00	\$0.00	0.00 %	\$0.00
Columbia City Church of Hope	30888	Seattle	\$0.00	\$7,880.83	\$9,000.00	87.56 %	\$1,119.17
Emmaus Table@7400 Woodlawn	31189	Seattle	\$791.36	\$2,291.36	\$1,000.00	229.14 %	\$0.00
Faith Lutheran Church	12976	Seattle	\$0.00	\$14,619.29	\$0.00	0.00 %	\$0.00
First Lutheran Church of West Seattle	12977	Seattle	\$500.00	\$500.00	\$0.00	0.00 %	\$0.00
Gethsemane Lutheran Church	04939	Seattle	\$0.00	\$6,393.42	\$11,100.00	57.60 %	\$4,706.58
Gift of Grace Lutheran Church	12989	Seattle	\$0.00	\$0.00	\$0.00	0.00 %	\$0.00
Grace Chinese Lutheran Church of Seattle	30503	Seattle	\$0.00	\$4,800.00	\$0.00	0.00 %	\$0.00
Immanuel Lutheran Church	12980	Seattle	\$776.21	\$4,611.72	\$0.00	0.00 %	\$0.00

Organization	PIN	City	MTD Giving	YTD Giving	Total Intent	% of Intent	Intent Remaining
<i>Northwest Washington Synod of the ELCA</i>							
Lakeridge Lutheran Church	12981	Seattle	\$0.00	\$3,000.00	\$0.00	0.00 %	\$0.00
Luther Memorial Lutheran Church	04942	Seattle	\$355.00	\$2,520.00	\$6,200.00	40.65 %	\$3,680.00
Magnolia Lutheran Church	04943	Seattle	\$1,500.00	\$10,500.00	\$18,000.00	58.33 %	\$7,500.00
Maple Leaf Lutheran Church	12982	Seattle	\$621.40	\$3,128.60	\$0.00	0.00 %	\$0.00
Ministry to Chinese Students & Scholars	30889	Seattle	\$0.00	\$0.00	\$0.00	0.00 %	\$0.00
Our Redeemer's Lutheran Church	04944	Seattle	\$2,684.09	\$11,345.45	\$0.00	0.00 %	\$0.00
Peace Lutheran Church	04945	Seattle	\$2,215.14	\$10,875.16	\$280,800.00	3.87 %	\$269,924.84
Phinney Ridge Lutheran Church	12983	Seattle	\$8,013.39	\$37,283.06	\$0.00	0.00 %	\$0.00
Queen Anne Lutheran Church	12985	Seattle	\$3,250.00	\$9,750.00	\$19,500.00	50.00 %	\$9,750.00
Seattle Covenant Community Fellowship	31149	Seattle	\$0.00	\$0.00	\$0.00	0.00 %	\$0.00
St John United Lutheran Church	30537	Seattle	\$550.00	\$3,850.00	\$79,200.00	4.86 %	\$75,350.00
University Lutheran Church	04952	Seattle	\$2,140.05	\$19,870.38	\$0.00	0.00 %	\$0.00
Bethlehem Lutheran Church	04861	Sedro Woolley	\$375.00	\$1,875.00	\$0.00	0.00 %	\$0.00
Bethel Lutheran Church	12971	Shoreline	\$650.00	\$3,900.00	\$0.00	0.00 %	\$0.00
First Lutheran Church of Richmond Beach	12962	Shoreline	\$939.67	\$5,753.87	\$0.00	0.00 %	\$0.00
Prince of Peace Lutheran Church	04946	Shoreline	\$843.99	\$4,136.54	\$0.00	0.00 %	\$0.00
Peace Lutheran Church	12993	Silvana	\$350.00	\$1,750.00	\$0.00	0.00 %	\$0.00
Christ the King Lutheran Church	12998	Snohomish	\$3,195.84	\$14,111.36	\$0.00	0.00 %	\$0.00
Good Shepherd Lutheran Church	12849	Snohomish	\$250.00	\$1,500.00	\$0.00	0.00 %	\$0.00
Freeborn Lutheran Church	12834	Stanwood	\$0.00	\$0.00	\$0.00	0.00 %	\$0.00
Shepherd of the Valley Lutheran Church	16186	Startup	\$0.00	\$0.00	\$0.00	0.00 %	\$0.00
Vashon Lutheran Church	13041	Vashon	\$0.00	\$0.00	\$0.00	0.00 %	\$0.00
Wooden Cross Lutheran Church	16092	Woodinville	\$399.00	\$4,090.61	\$0.00	0.00 %	\$0.00
Total: 103			\$115,499.61	\$563,128.44	\$711,002.32		\$561,751.22

Evangelical Lutheran Church in Region 1
World Hunger Gifts
From 02/01/2025 To 06/30/2025

Organization	City	PIN	MTD Total	YTD Total
Northwest Washington Synod of the ELCA				
Miscellaneous NWWA Synod		99992	\$0.00	\$0.00
Anacortes Lutheran Church	Anacortes	12788	\$0.00	\$0.00
Celebration Lutheran Church	Anacortes	30377	\$0.00	\$0.00
Our Saviour's Lutheran Church	Arlington	12791	\$0.00	\$0.00
Bethany Lutheran Church	Bainbridge Island	04927	\$1,050.00	\$1,050.00
Cross of Christ Lutheran Church	Bellevue	12799	\$0.00	\$0.00
Holy Cross Lutheran Church	Bellevue	12800	\$0.00	\$0.00
Saint Andrew's Lutheran Church	Bellevue	04929	\$0.00	\$0.00
St Luke's Lutheran Church	Bellevue	12801	\$0.00	\$0.00
Christ the Servant Lutheran Church	Bellingham	07371	\$762.75	\$3,177.90
Echoes	Bellingham	31038	\$0.00	\$0.00
Faith Lutheran Church	Bellingham	04852	\$0.00	\$0.00
Our Saviour's Lutheran Church	Bellingham	12803	\$0.00	\$0.00
First Lutheran Church	Bothell	12805	\$0.00	\$0.00
Edison Lutheran Church	Bow	12835	\$0.00	\$0.00
Burlington Lutheran Church	Burlington	12810	\$0.00	\$0.00
El Camino de Emaus Lutheran Church	Burlington	30640	\$0.00	\$0.00
Camano Lutheran Church	Camano Island	13015	\$50.00	\$750.00
Shepherd of the Hills Lutheran Church	Concrete	12824	\$0.00	\$0.00
Zion Lutheran Church	Custer	12857	\$0.00	\$0.00
Grace Lutheran Church	Des Moines	12904	\$0.00	\$1,015.01
Edmonds Lutheran Church	Edmonds	30665	\$0.00	\$0.00
Central Lutheran Church	Everett	12848	\$0.00	\$350.00
Faith Lutheran Church	Everett	04854	\$0.00	\$0.00
Family & Friends Gathering	Everett	31387	\$0.00	\$0.00
Our Savior's Lutheran Church	Everett	12850	\$0.00	\$0.00
Trinity Evangelical Lutheran Church	Everett	04855	\$25.00	\$25.00
Zion Lutheran Church	Everett	04856	\$0.00	\$0.00
Clearbrook Lutheran Church	Everson	04858	\$0.00	\$0.00
Immanuel Lutheran Church	Everson	12852	\$0.00	\$0.00
Christ Lutheran Church	Ferndale	12856	\$0.00	\$0.00
Trinity Lutheran Church	Freeland	12860	\$0.00	\$0.00
Our Savior Lutheran Church	Issaquah	12873	\$0.00	\$0.00
Northlake Lutheran Church	Kenmore	12877	\$0.00	\$0.00
Kent Lutheran Church	Kent	12880	\$0.00	\$0.00
Holy Spirit Lutheran Church	Kirkland	04954	\$0.00	\$0.00
Salt House	Kirkland	31271	\$0.00	\$0.00
Ebenezer Lutheran Church	Lake Stevens	04857	\$0.00	\$1,620.00
Holy Cross Lutheran Church	Lake Stevens	07659	\$0.00	\$0.00
Hope Church	Lake Stevens	31480	\$0.00	\$0.00
Lutheran Church in the San Juans	Lopez Island	16075	\$0.00	\$0.00
Hope Lutheran Church	Lynden	04862	\$0.00	\$0.00
Gloria Dei Lutheran Church	Lynnwood	12785	\$166.67	\$6,341.31
Trinity Lutheran Church	Lynnwood	12897	\$0.00	\$0.00
Shepherd of the Valley Lutheran Church	Maple Valley	12900	\$0.00	\$0.00
Bethlehem Lutheran Church	Marysville	12901	\$0.00	\$0.00
Holy Trinity Lutheran Church	Mercer Island	04932	\$126.00	\$806.50
Advent Lutheran Church	Mill Creek	07587	\$0.00	\$0.00
United in Grace Church	Monroe	30274	\$0.00	\$0.00
Fir-Conway Lutheran Church	Mount Vernon	12826	\$0.00	\$0.00
First Evangelical Lutheran Church	Mount Vernon	12910	\$0.00	\$0.00
Salem Lutheran Church	Mount Vernon	04859	\$0.00	\$0.00
Bethesda Lutheran Church	Mountlake Terrace	12909	\$0.00	\$0.00
Pointe of Grace Lutheran Church	Mukilteo	31281	\$0.00	\$0.00
Mount Si Lutheran Church	North Bend	12916	\$0.00	\$0.00

Evangelical Lutheran Church in Region 1
World Hunger Gifts
From 02/01/2025 To 06/30/2025

Organization	City	PIN	MTD Total	YTD Total
<i>Northwest Washington Synod of the ELCA</i>				
Faith Lutheran Church	North Lakewood	12889	\$0.00	\$0.00
Oak Harbor Lutheran Church	Oak Harbor	12918	\$500.00	\$3,475.16
Trinity Community Lutheran Church	Point Roberts	07761	\$0.00	\$0.00
Faith Lutheran Church	Redmond	04933	\$0.00	\$0.00
Cross and Crown Lutheran Church	Renton	12959	\$0.00	\$0.00
Grace Chinese Lutheran Church of South King County	Renton	30798	\$0.00	\$0.00
Living Hope Lutheran Church	Renton	04806	\$0.00	\$0.00
Lord of Life Lutheran Church	Renton	16007	\$0.00	\$0.00
St Matthew's Lutheran Church	Renton	04934	\$0.00	\$0.00
Sammamish Hills Lutheran Church	Sammamish	16121	\$0.00	\$0.00
Shepherd of the Hills Lutheran Church	Sammamish	16419	\$0.00	\$0.00
Prince of Peace Lutheran Church	SeaTac	12984	\$0.00	\$0.00
Ballard First Lutheran Church	Seattle	12970	\$0.00	\$0.00
Bethel Chinese Lutheran Church	Seattle	16130	\$0.00	\$0.00
Central Lutheran Church of the Holy Trinity	Seattle	04937	\$0.00	\$0.00
Church of Steadfast Love	Seattle	30775	\$0.00	\$0.00
Church of the Apostles	Seattle	30573	\$0.00	\$0.00
Columbia City Church of Hope	Seattle	30888	\$0.00	\$0.00
Emmaus Table@7400 Woodlawn	Seattle	31189	\$0.00	\$0.00
Faith Lutheran Church	Seattle	12976	\$0.00	\$0.00
First Lutheran Church of West Seattle	Seattle	12977	\$0.00	\$0.00
Gethsemane Lutheran Church	Seattle	04939	\$0.00	\$0.00
Gift of Grace Lutheran Church	Seattle	12989	\$0.00	\$0.00
Grace Chinese Lutheran Church of Seattle	Seattle	30503	\$0.00	\$0.00
Immanuel Lutheran Church	Seattle	12980	\$0.00	\$0.00
Lakeridge Lutheran Church	Seattle	12981	\$0.00	\$0.00
Luther Memorial Lutheran Church	Seattle	04942	\$0.00	\$0.00
Magnolia Lutheran Church	Seattle	04943	\$0.00	\$0.00
Maple Leaf Lutheran Church	Seattle	12982	\$0.00	\$0.00
Ministry to Chinese Students & Scholars	Seattle	30889	\$0.00	\$0.00
Our Redeemer's Lutheran Church	Seattle	04944	\$0.00	\$0.00
Peace Lutheran Church	Seattle	04945	\$0.00	\$0.00
Phinney Ridge Lutheran Church	Seattle	12983	\$0.00	\$0.00
Queen Anne Lutheran Church	Seattle	12985	\$0.00	\$30.00
Seattle Covenant Community Fellowship	Seattle	31149	\$0.00	\$0.00
St John United Lutheran Church	Seattle	30537	\$0.00	\$0.00
University Lutheran Church	Seattle	04952	\$0.00	\$0.00
Bethlehem Lutheran Church	Sedro Woolley	04861	\$0.00	\$0.00
Bethel Lutheran Church	Shoreline	12971	\$0.00	\$0.00
First Lutheran Church of Richmond Beach	Shoreline	12962	\$0.00	\$0.00
Prince of Peace Lutheran Church	Shoreline	04946	\$0.00	\$0.00
Peace Lutheran Church	Silvana	12993	\$0.00	\$0.00
Christ the King Lutheran Church	Snohomish	12998	\$0.00	\$0.00
Good Shepherd Lutheran Church	Snohomish	12849	\$0.00	\$0.00
Freeborn Lutheran Church	Stanwood	12834	\$0.00	\$0.00
Shepherd of the Valley Lutheran Church	Startup	16186	\$0.00	\$0.00
Vashon Lutheran Church	Vashon	13041	\$0.00	\$0.00
Wooden Cross Lutheran Church	Woodinville	16092	\$0.00	\$0.00
Total: 103			\$2,680.42	\$18,640.88

Northwest Washington Synod of the ELCA
Designated Gifts/Receipts from Congregations
06/30/25

Gift Number	Gift Name	MTD Gifts	YTD Gifts
DDG0083	Amparo	\$0.00	\$935.54
GCS2052	Andrew/Sarah Wilson	\$0.00	\$1,200.00
248	Assembly:NWWA	\$0.00	\$30,550.00
216	Bethany Home	\$0.00	\$125.00
2012	Bishop's Convo	\$0.00	\$6,749.00
246	Bishops Caring:NWWA	\$1,000.00	\$1,000.00
719	Camp Lutherwood	\$0.00	\$92.00
2003	Candidacy Process	\$0.00	\$1,300.00
274	Chapel of Steadfast	\$0.00	\$335.00
SPG0001	Churchwide Only gift	\$0.00	\$100.00
701	Continuing Education	\$375.00	\$791.67
DDG0060	Disaster Response Fund	\$1,046.67	\$5,007.13
DDG0010	Domestic Disaster Respons	\$1,375.94	\$3,500.94
IDG0103	E. Europe Crisis/Ukraine	\$0.00	\$505.50
249	El Camino de Emaus	\$0.00	\$600.00
261	Faith Action Network	\$125.00	\$1,014.00
GCS1000	Global Mission	\$50.00	\$250.00
746	LIRS/Global Refuge	\$166.67	\$6,778.86
2015	LMF/SALM	\$0.00	\$750.00
4	LWR-A5	\$3,565.33	\$14,168.38
725	Luth Counseling Netw	\$0.00	\$0.00
2013	May Youth Weekend	\$0.00	\$27,930.00
201	Misc Gift-NWWA	\$11,416.45	\$13,466.45
202	Open Door Ministries	\$0.00	\$0.00
210	Racial Equity	\$0.00	\$400.00
WHG0048	Refugees	\$0.00	\$2,000.00
2014	Saratov Russia	\$0.00	\$3,000.00
WHG0109	Share of water well	\$3,000.00	\$3,000.00
DDG0077	U.S. Wildfires	\$0.00	\$3,150.00
MSG0666	Wang, Dorcas	\$385.00	\$2,270.00
WHG0038	World Hunger	\$2,680.42	\$18,640.88
		<u>\$25,186.48</u>	<u>\$149,610.35</u>

Region 1 ELCA
Comparison of Mission Support
From 02/01 through 06/30

Congregation	Location	PIN	3 year average					Above	Intent	Increase	% Increase	Increase	% Increase
			2022	2023	2024	2022-2024	2025	(Below)		(Decrease)	(Decrease)	(Decrease)	(Decrease)
Northwest Washington Synod of the ELCA													
Anacortes Lutheran Church	Anacortes	12788	3,500.00	7,000.00	4,380.00	4,960.00	8,000.00	3,040.00	0.00	3,620.00	82.65%	4,500.00	128.57%
Celebration Lutheran Church	Anacortes	30377	1,882.90	1,690.80	1,945.23	1,839.64	1,808.33	(31.31)	0.00	(136.90)	-7.04%	(74.57)	-3.96%
Our Saviour's Lutheran Church	Arlington	12791	3,400.00	1,100.00	2,750.00	2,416.67	2,750.50	333.83	0.00	0.50	0.02%	(649.50)	-19.10%
Bethany Lutheran Church	Bainbridge Islar	04927	21,000.00	21,000.00	10,500.00	17,500.00	21,000.00	3,500.00	0.00	10,500.00	100.00%	0.00	0.00%
Cross of Christ Lutheran Church	Bellevue	12799	3,349.98	3,575.00	3,375.00	3,433.33	3,025.00	(408.33)	0.00	(350.00)	-10.37%	(324.98)	-9.70%
Holy Cross Lutheran Church	Bellevue	12800	277.69	191.91	0.00	156.53	0.00	(156.53)	0.00	0.00	NA	(277.69)	-100.00%
Saint Andrew's Lutheran Church	Bellevue	04929	6,664.67	7,989.60	7,989.60	7,547.96	7,989.60	441.64	0.00	0.00	0.00%	1,324.93	19.88%
St Luke's Lutheran Church	Bellevue	12801	5,625.00	5,625.00	5,625.00	5,625.00	5,625.00	0.00	0.00	0.00	0.00%	0.00	0.00%
Christ the Servant Lutheran Church	Bellingham	07371	11,505.00	11,095.00	12,406.25	11,668.75	14,553.00	2,884.25	0.00	2,146.75	17.30%	3,048.00	26.49%
Echoes	Bellingham	31038	0.00	1,300.00	1,400.00	900.00	0.00	(900.00)	0.00	(1,400.00)	-100.00%	0.00	NA
Faith Lutheran Church	Bellingham	04852	3,000.00	3,000.00	2,500.00	2,833.33	2,500.00	(333.33)	0.00	0.00	0.00%	(500.00)	-16.67%
Our Saviour's Lutheran Church	Bellingham	12803	3,020.72	0.00	0.00	1,006.91	0.00	(1,006.91)	0.00	0.00	NA	(3,020.72)	-100.00%
First Lutheran Church	Bothell	12805	15,281.22	8,347.99	14,650.95	12,760.05	17,045.97	4,285.92	0.00	2,395.02	16.35%	1,764.75	11.55%
Edison Lutheran Church	Bow	12835	5,575.30	6,041.65	6,041.70	5,886.22	6,041.70	155.48	0.00	0.00	0.00%	466.40	8.37%
Glendale Lutheran Church	Burien	12978	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	NA	0.00	NA
Burlington Lutheran Church	Burlington	12810	1,041.65	1,041.65	1,250.00	1,111.10	1,250.00	138.90	0.00	0.00	0.00%	208.35	20.00%
El Camino de Emaus Lutheran Church	Burlington	30640	500.00	400.00	250.00	383.33	300.00	(83.33)	0.00	50.00	20.00%	(200.00)	-40.00%
Camano Lutheran Church	Camano Island	13015	2,915.00	3,065.00	3,065.00	3,015.00	3,250.00	235.00	0.00	185.00	6.04%	335.00	11.49%
Shepherd of the Hills Lutheran Church	Concrete	12824	200.00	0.00	0.00	66.67	0.00	(66.67)	0.00	0.00	NA	(200.00)	-100.00%
Zion Lutheran Church	Custer	12857	2,209.00	1,415.00	1,447.00	1,690.33	1,005.00	(685.33)	0.00	(442.00)	-30.55%	(1,204.00)	-54.50%
Grace Lutheran Church	Des Moines	12904	7,960.65	7,958.65	3,891.30	6,603.53	0.00	(6,603.53)	0.00	(3,891.30)	-100.00%	(7,960.65)	-100.00%
Edmonds Lutheran Church	Edmonds	30665	9,333.33	10,000.00	8,000.00	9,111.11	11,000.00	1,888.89	0.00	3,000.00	37.50%	1,666.67	17.86%
Central Lutheran Church	Everett	12848	3,635.67	5,057.63	3,451.50	4,048.27	3,776.91	(271.36)	0.00	325.41	9.43%	141.24	3.88%
Faith Lutheran Church	Everett	04854	3,382.97	3,888.72	33,727.70	13,666.46	3,235.84	(10,430.62)	0.00	(30,491.86)	-90.41%	(147.13)	-4.35%
Family & Friends Gathering	Everett	31387	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	NA	0.00	NA
Iglesia Luterana Fe Y Esperanza	Everett	31178	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	NA	0.00	NA
Our Savior's Lutheran Church	Everett	12850	17,270.85	18,000.00	15,000.00	16,756.95	18,000.00	1,243.05	0.00	3,000.00	20.00%	729.15	4.22%
Trinity Evangelical Lutheran Church	Everett	04855	4,751.91	3,726.18	2,985.00	3,821.03	2,763.00	(1,058.03)	0.00	(222.00)	-7.44%	(1,988.91)	-41.85%
Zion Lutheran Church	Everett	04856	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	NA	0.00	NA
Clearbrook Lutheran Church	Everson	04858	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	NA	0.00	NA
Immanuel Lutheran Church	Everson	12852	1,872.00	1,560.00	963.00	1,465.00	963.00	(502.00)	0.00	0.00	0.00%	(909.00)	-48.56%
Christ Lutheran Church	Ferndale	12856	12,639.00	16,272.00	10,132.63	13,014.54	10,253.00	(2,761.54)	0.00	120.37	1.19%	(2,386.00)	-18.88%
Trinity Lutheran Church	Freeland	12860	31,996.50	31,996.50	32,244.05	32,079.02	0.00	(32,079.02)	0.00	(32,244.05)	-100.00%	(31,996.50)	-100.00%
Our Savior Lutheran Church	Issaquah	12873	6,768.53	7,411.25	8,297.86	7,492.55	8,076.59	584.04	0.00	(221.27)	-2.67%	1,308.06	19.33%
Northlake Lutheran Church	Kenmore	12877	1,292.00	630.00	972.00	964.67	720.00	(244.67)	0.00	(252.00)	-25.93%	(572.00)	-44.27%
Kent Lutheran Church	Kent	12880	9,200.00	6,000.00	7,500.00	7,566.67	6,500.00	(1,066.67)	0.00	(1,000.00)	-13.33%	(2,700.00)	-29.35%
Holy Spirit Lutheran Church	Kirkland	04954	30,315.72	32,322.40	31,150.06	31,262.73	36,569.63	5,306.90	0.00	5,419.57	17.40%	6,253.91	20.63%
Salt House	Kirkland	31271	7,693.00	23,074.44	8,996.24	13,254.56	16,102.40	2,847.84	0.00	7,106.16	78.99%	8,409.40	109.31%
Ebenezer Lutheran Church	Lake Stevens	04857	7,038.94	6,651.97	8,114.97	7,268.63	8,654.07	1,385.44	0.00	539.10	6.64%	1,615.13	22.95%
Holy Cross Lutheran Church	Lake Stevens	07659	200.00	150.00	0.00	116.67	0.00	(116.67)	0.00	0.00	NA	(200.00)	-100.00%

Lutheran Church in the San Juans	Lopez Island	16075	0.00	5,218.00	3,801.00	3,006.33	2,561.00	(445.33)	0.00	(1,240.00)	-32.62%	2,561.00	NA
Hope Lutheran Church	Lynden	04862	0.00	0.00	375.00	125.00	1,125.00	1,000.00	0.00	750.00	200.00%	1,125.00	NA
Gloria Dei Lutheran Church	Lynnwood	12785	2,916.65	2,916.65	2,916.65	2,916.65	2,916.69	0.04	0.00	0.04	0.00%	0.04	0.00%
Trinity Lutheran Church	Lynnwood	12897	28,275.00	36,204.00	36,625.00	33,701.33	28,559.04	(5,142.29)	0.00	(8,065.96)	-22.02%	284.04	1.00%
Shepherd of the Valley Lutheran Church	Maple Valley	12900	3,172.77	2,770.79	3,380.15	3,107.90	1,533.89	(1,574.01)	0.00	(1,846.26)	-54.62%	(1,638.88)	-51.65%
Bethlehem Lutheran Church	Marysville	12901	0.00	0.00	500.00	166.67	600.00	433.33	0.00	100.00	20.00%	600.00	NA
Holy Trinity Lutheran Church	Mercer Island	04932	5,835.00	5,835.00	4,668.00	5,446.00	5,834.01	388.01	0.00	1,166.01	24.98%	(0.99)	-0.02%
Advent Lutheran Church	Mill Creek	07587	12,398.00	11,678.61	7,448.30	10,508.30	15,036.51	4,528.21	0.00	7,588.21	101.88%	2,638.51	21.28%
Morning Star Evan. Lutheran Church	Monroe	30274	2,506.61	2,707.27	1,875.78	2,363.22	1,058.43	(1,304.79)	0.00	(817.35)	-43.57%	(1,448.18)	-57.77%
Fir-Conway Lutheran Church	Mount Vernon	12826	1,002.00	2,490.00	830.00	1,440.67	2,520.00	1,079.33	0.00	1,690.00	203.61%	1,518.00	151.50%
First Evangelical Lutheran Church	Mount Vernon	12910	4,950.00	4,950.00	4,950.00	4,950.00	2,475.00	(2,475.00)	0.00	(2,475.00)	-50.00%	(2,475.00)	-50.00%
Salem Lutheran Church	Mount Vernon	04859	2,500.00	2,500.00	1,875.00	2,291.67	5,625.00	3,333.33	0.00	3,750.00	200.00%	3,125.00	125.00%
Bethesda Lutheran Church	Mountlake Terr	12909	694.50	1,639.46	0.00	777.99	0.00	(777.99)	0.00	0.00	NA	(694.50)	-100.00%
Pointe of Grace Lutheran Church	Mukilteo	31281	9,494.68	10,100.41	9,136.36	9,577.15	7,009.23	(2,567.92)	0.00	(2,127.13)	-23.28%	(2,485.45)	-26.18%
Mount Si Lutheran Church	North Bend	12916	3,390.22	3,379.89	2,002.70	2,924.27	1,863.10	(1,061.17)	0.00	(139.60)	-6.97%	(1,527.12)	-45.04%
Faith Lutheran Church	North Lakewood	12889	750.00	750.00	600.00	700.00	1,315.50	615.50	0.00	715.50	119.25%	565.50	75.40%
Oak Harbor Lutheran Church	Oak Harbor	12918	9,450.02	9,473.22	9,366.33	9,429.86	9,121.50	(308.36)	0.00	(244.83)	-2.61%	(328.52)	-3.48%
Trinity Community Lutheran Church	Point Roberts	07761	125.00	125.00	125.00	125.00	125.00	0.00	0.00	0.00	0.00%	0.00	0.00%
Faith Lutheran Church	Redmond	04933	4,000.00	2,558.00	0.00	2,186.00	2,954.00	768.00	0.00	2,954.00	NA	(1,046.00)	-26.15%
Cross and Crown Lutheran Church	Renton	12959	1,065.84	1,021.34	1,740.30	1,275.83	0.00	(1,275.83)	0.00	(1,740.30)	-100.00%	(1,065.84)	-100.00%
Grace Chinese Lutheran Church of South	Renton	30798	1,500.00	0.00	1,500.00	1,000.00	0.00	(1,000.00)	0.00	(1,500.00)	-100.00%	(1,500.00)	-100.00%
Lord of Life Lutheran Church	Renton	16007	4,900.42	4,130.70	4,418.04	4,483.05	3,903.43	(579.62)	0.00	(514.61)	-11.65%	(996.99)	-20.34%
Nativity Lutheran Church	Renton	04806	500.00	0.00	0.00	166.67	0.00	(166.67)	0.00	0.00	NA	(500.00)	-100.00%
St Matthew's Lutheran Church	Renton	04934	11,785.00	12,448.00	8,935.00	11,056.00	6,029.00	(5,027.00)	0.00	(2,906.00)	-32.52%	(5,756.00)	-48.84%
North Cascades Wild Church	Rockport	31383	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	NA	0.00	NA
Sammamish Hills Lutheran Church	Sammamish	16121	22,079.67	11,386.77	17,003.33	16,823.26	11,136.26	(5,687.00)	0.00	(5,867.07)	-34.51%	(10,943.41)	-49.56%
Shepherd of the Hills Lutheran Church	Sammamish	16419	1,200.00	0.00	0.00	400.00	0.00	(400.00)	0.00	0.00	NA	(1,200.00)	-100.00%
Prince of Peace Lutheran Church	SeaTac	12984	6,200.00	5,040.00	6,000.00	5,746.67	5,000.00	(746.67)	0.00	(1,000.00)	-16.67%	(1,200.00)	-19.35%
Ballard First Lutheran Church	Seattle	12970	15,655.02	10,860.00	13,541.65	13,352.22	15,583.35	2,231.13	0.00	2,041.70	15.08%	(71.67)	-0.46%
Bethel Chinese Lutheran Church	Seattle	16130	500.00	0.00	0.00	166.67	0.00	(166.67)	0.00	0.00	NA	(500.00)	-100.00%
Central Lutheran Church of the Holy Trinity	Seattle	04937	11,173.48	11,267.98	10,856.99	11,099.48	11,198.31	98.83	0.00	341.32	3.14%	24.83	0.22%
Church of Steadfast Love	Seattle	30775	0.00	5,000.00	2,000.00	2,333.33	(2,000.00)	(4,333.33)	0.00	(4,000.00)	-200.00%	(2,000.00)	NA
Church of the Apostles	Seattle	30573	3,400.00	3,400.00	5,150.00	3,983.33	6,000.00	2,016.67	0.00	850.00	16.50%	2,600.00	76.47%
Columbia City Church of Hope	Seattle	30888	1,879.25	2,222.33	0.00	1,367.19	7,880.83	6,513.64	0.00	7,880.83	NA	6,001.58	319.36%
Emmaus Table@7400 Woodlawn	Seattle	31189	1,242.21	0.00	2,800.00	1,347.40	2,291.36	943.96	0.00	(508.64)	-18.17%	1,049.15	84.46%
Faith Lutheran Church	Seattle	12976	13,697.61	12,559.98	14,079.13	13,445.57	14,619.29	1,173.72	0.00	540.16	3.84%	921.68	6.73%
First Lutheran Church of West Seattle	Seattle	12977	0.00	0.00	0.00	0.00	500.00	500.00	0.00	500.00	NA	500.00	NA
Gethsemane Lutheran Church	Seattle	04939	8,558.18	6,292.75	8,469.58	7,773.50	6,393.42	(1,380.08)	0.00	(2,076.16)	-24.51%	(2,164.76)	-25.29%
Gift of Grace Lutheran Church	Seattle	12989	0.00	600.00	0.00	200.00	0.00	(200.00)	0.00	0.00	NA	0.00	NA
Grace Chinese Lutheran Church of Seattle	Seattle	30503	1,200.00	1,200.00	1,200.00	1,200.00	4,800.00	3,600.00	0.00	3,600.00	300.00%	3,600.00	300.00%
Immanuel Lutheran Church	Seattle	12980	4,283.02	7,742.74	5,027.45	5,684.40	4,611.72	(1,072.68)	0.00	(415.73)	-8.27%	328.70	7.67%
Lakeridge Lutheran Church	Seattle	12981	0.00	0.00	3,000.00	1,000.00	3,000.00	2,000.00	0.00	0.00	0.00%	3,000.00	NA
Luther Memorial Lutheran Church	Seattle	04942	4,437.71	2,509.18	2,613.00	3,186.63	2,520.00	(666.63)	0.00	(93.00)	-3.56%	(1,917.71)	-43.21%
Magnolia Lutheran Church	Seattle	04943	6,100.00	6,600.00	7,100.00	6,600.00	10,500.00	3,900.00	0.00	3,400.00	47.89%	4,400.00	72.13%
Maple Leaf Lutheran Church	Seattle	12982	2,142.00	3,107.50	3,858.00	3,035.83	3,128.60	92.77	0.00	(729.40)	-18.91%	986.60	46.06%
Ministry to Chinese Students & Scholars	Seattle	30889	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	NA	0.00	NA
Our Redeemer's Lutheran Church	Seattle	04944	16,884.93	14,161.40	13,655.73	14,900.69	11,345.45	(3,555.24)	0.00	(2,310.28)	-16.92%	(5,539.48)	-32.81%
Peace Lutheran Church	Seattle	04945	11,446.43	7,645.70	10,686.43	9,926.19	10,875.16	948.97	0.00	188.73	1.77%	(571.27)	-4.99%
Phinney Ridge Lutheran Church	Seattle	12983	32,479.66	39,165.81	33,250.57	34,965.35	37,283.06	2,317.71	0.00	4,032.49	12.13%	4,803.40	14.79%
Queen Anne Lutheran Church	Seattle	12985	8,125.00	9,750.00	8,125.00	8,666.67	9,750.00	1,083.33	0.00	1,625.00	20.00%	1,625.00	20.00%

Seattle Covenant Community Fellowship	Seattle	31149	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	NA	0.00	NA
St John United Lutheran Church	Seattle	30537	5,050.00	2,534.98	5,879.96	4,488.31	3,850.00	(638.31)	0.00	(2,029.96)	-34.52%	(1,200.00)	-23.76%
University Lutheran Church	Seattle	04952	13,919.01	13,977.50	16,848.51	14,915.01	19,870.38	4,955.37	0.00	3,021.87	17.94%	5,951.37	42.76%
Bethlehem Lutheran Church	Sedro Woolley	04861	1,875.00	1,875.00	1,875.00	1,875.00	1,875.00	0.00	0.00	0.00	0.00%	0.00	0.00%
Bethel Lutheran Church	Shoreline	12971	3,900.00	3,250.00	3,250.00	3,466.67	3,900.00	433.33	0.00	650.00	20.00%	0.00	0.00%
First Lutheran Church of Richmond Beach	Shoreline	12962	4,094.90	5,336.81	5,674.64	5,035.45	5,753.87	718.42	0.00	79.23	1.40%	1,658.97	40.51%
Prince of Peace Lutheran Church	Shoreline	04946	3,622.57	3,584.08	4,738.61	3,981.75	4,136.54	154.79	0.00	(602.07)	-12.71%	513.97	14.19%
Peace Lutheran Church	Silvana	12993	1,375.00	1,500.00	1,300.00	1,391.67	1,750.00	358.33	0.00	450.00	34.62%	375.00	27.27%
Christ the King Lutheran Church	Snohomish	12998	12,075.08	14,053.29	12,549.44	12,892.60	14,111.36	1,218.76	0.00	1,561.92	12.45%	2,036.28	16.86%
Good Shepherd Lutheran Church	Snohomish	12849	825.00	825.00	825.00	825.00	1,500.00	675.00	0.00	675.00	81.82%	675.00	81.82%
Freeborn Lutheran Church	Stanwood	12834	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	NA	0.00	NA
Shepherd of the Valley Lutheran Church	Startup	16186	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	NA	0.00	NA
Vashon Lutheran Church	Vashon	13041	2,000.00	0.00	1,000.00	1,000.00	0.00	(1,000.00)	0.00	(1,000.00)	-100.00%	(2,000.00)	-100.00%
Wooden Cross Lutheran Church	Woodinville	16092	4,291.67	3,826.14	3,361.66	3,826.49	4,090.61	264.12	0.00	728.95	21.68%	(201.06)	-4.68%
			<u>583,223.31</u>	<u>592,749.62</u>	<u>587,790.33</u>	<u>587,921.09</u>	<u>562,178.44</u>	<u>(25,742.65)</u>	<u>0.00</u>	<u>(25,611.89)</u>	<u>-4.36%</u>	<u>(21,044.87)</u>	<u>-3.61%</u>