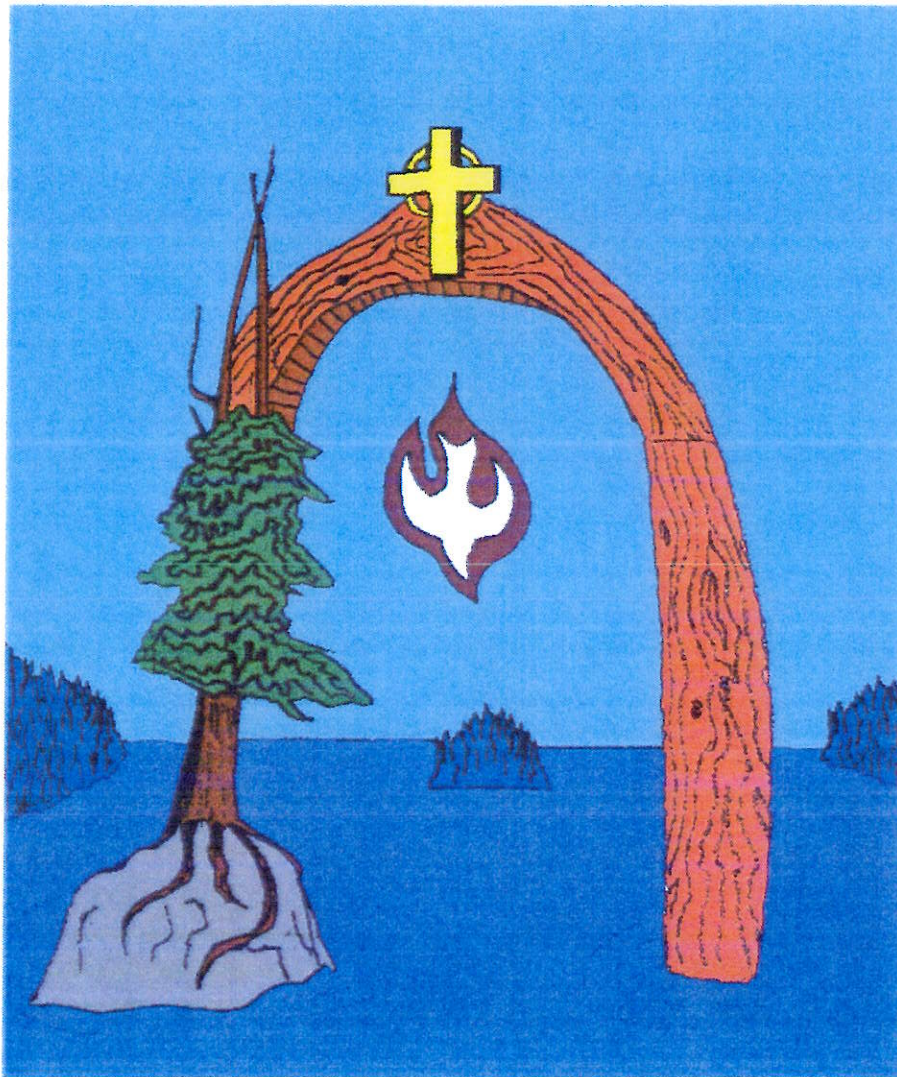


St Columba Anglican United Church



Annual Reports 2024

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Minutes of 2023 Annual General Meeting, February 18, 2024

Present: Judy Fyles (Chairperson), Robert Fyles (Recorder), Priscilla O'Neil, Carolyn McKibbin, Ammie Yuipco, Roldan Yuipco (proxy), Christine Muise (Incumbent), Connie Starr, Heather Jones, Erin Spencer, Rocky Chysyk, Prue France, Delores Pflanz

Quorum 12

Judy Fyles, acting as Chairperson called the meeting to order at 12:30 PM and declared a quorum including 1 proxy. Christine opened the meeting with prayer.

Christine Muise/Connie Starr That all regular members of St Columba Church, present here or who have submitted proxies, who are members in good standing in their respective denominations be allowed to vote.

CARRIED

Prue France/Erin Spencer: That the agenda be adopted as printed.

CARRIED

MINUTES OF THE PREVIOUS MEETING:

Ammie Yuipco/Heather Jones: That the minutes of the 2022 AGM be accepted as printed.

CARRIED

BUSINESS ARISING FROM THE MINUTES

No business arising was raised.

COMMITTEE REPORTS

Robert Fyles/Rocky Chysyk: That all reports be accepted, as printed or corrected and presented to the meeting.

CARRIED

Financial Reports:

ENVELOPE SECRETARY'S REPORT:

Carolyn McKibbin/Prue France: That the Envelope Secretary's Report for 2023 be accepted as presented.

CARRIED

TREASURER'S REPORT: Judy Fyles reviewed the financial statements.

Judy Fyles/Erin Spencer: That the Financial Statements for 2023 be accepted as presented.

CARRIED

Connie Starr/Rocky Chysyk: That Ammie Yuipco be appointed to review the financial reports for 2023.

CARRIED

BUDGET: Judy explained and answered questions on the general fund budget.

Indigenous Ministries Budget: Judy reviewed the indigenous ministries budget.

Judy Fyles/Delores Pflanz: That the budgets for 2024 be approved as presented.

CARRIED

Narrative Budget: Robert Fyles reviewed the narrative budget for information.

NOMINATIONS FOR 2024:

The Nominating Committee, put forward the following names for the Committees:

Church Council

vacant	(People's Warden)
Robert Fyles	(Rector's Warden, rep for Ecumenical Society)
Judy Fyles	(Church Treasurer, PMRC Delegate)
Carolyn McKibbin	(Envelope Secretary) (Synod delegate)
Heather Jones	(Member at large)

Christian Life Committee (includes Worship, CE, Fellowship and Outreach)

Robert Fyles	Ammie Yuipco
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Ministry and Personnel Committee

Carolyn McKibbin, Heather Jones, Port Alice rep

Ecumenical Society Representatives

Erin Spencer
Ammie Yuipco
Robert Fyles
Judy Fyles
Priscilla O'Neil

Building Committee

Robert Fyles
Heather Jones
Roldan Yuipco

Alternate Synod Delegate
Alternate PMRC Representative

Robert Fyles
Robert Fyles

Altar Group Ammie Yuipco,

Fellowship Ammie Yuipco, Lorraine Milligan

Robert Fyles/Priscilla O'Neil : That the report of nominating committee be accepted and empower the council to fill vacant positions.

CARRIED

NEW BUSINESS:

Thank Yous: Judy Fyles thanked everyone for the large and small things they contribute. Robert and Judy were thanked for their significant role in leading the congregation.

New Business: nothing

Heather Jones/Erin Spencer: That Church Council be empowered to act on behalf of the Congregation until the next AGM.

CARRIED

Priscilla O'Neil: That the meeting be adjourned at 2:11 p.m.

CARRIED

[Minutes of the Congregational meeting of October 20, 2024](#)

Present: Rev. Sheila Cook, Judy Fyles (Chair), Robert Fyles (recorder), Carolyn McKibbin, Connie Starr, Priscilla O'Neil, Prue France, Ammie and Roldan Yuipco, Stephanie Anderson, Bob Gilbert, Rocky Chysyk, Jannie Lindsay, Heather Jones (Zoom)

Regrets: Quorum: 12

Judy Fyles called the meeting to order at 2:35 PM and asked Sheila to open the meeting with a prayer.

Robert Fyles/Carolyn McKibbin: That all regular members of St Columba Church, present here or on Zoom who are members in good standing in their respective denominations be allowed to vote.

CARRIED

Robert Fyles reviewed the work of the Profile and Search Committee to date and explained the recommendation of the committee.

Priscilla O'Neil/Ammie Yuipco: That the Port Hardy Port Alice Shared Ministry community of faith is viable to call/appoint a minister for 20 hours per week.

Robert Fyles presented a review of the most recent (September 2024) financial information and encouraged everyone to consider their level of giving. Pledge forms were distributed.

Adjourned by Priscilla O'Neil at 2:58 PM.

[Minutes of the Congregational meeting of February 2, 2025](#)

Attached to agenda

Rev. Sheila Cook's Report 2024
We love because he first loved us.— 1 John 4:19

Gilakas'la!

Bishop Anna and Maggie Enwright, acting Regional Minister for the UCC asked me to put together a proposal for St. Columba Port Hardy, to help out from September to December 2024. Your warm embrace has been uplifting and a blessing.

I was able to provide you with a worship service in September, two in October, and one in December at an afternoon time of 2 or 3 PM. Having office space and renewed presence in Port Hardy has helped me begin to facilitate better flow and grace in reestablishing relationships throughout all of our NI communities. This helps me to enhance the sacred need of a *ministry of presence* in reconnecting with community partners, both Indigenous and non-Indigenous. I was able to provide: continued pastoral care and home communions; come back to the Morning Sanctuary which I missed dearly; visitation at Port Hardy Hospital; help out with administration and receive love and encouragement from my St. Columba family all at the same time!

I have had the pleasure to meet and get to know our minister and friend, *the Reverend Bob Gilbert* and look forward to learning from and working with him as we journey together on this *Jesus Way*.

My friends, Pehgee Aranas and her husband Dan, who attend St. Bonaventure Catholic Church, were able to join us and help out at our Morning Sanctuary program. We have since hired Pehgee as staff for the program and the Sunday Meals that are delivered to folks each week.

It has been wonderful to be back in Port Hardy with you again, beginning new and restoring old relationships. In May, I am hopefully graduating with my Master of Divinity at *Vancouver School of Theology* in the *Indigenous Studies Program*. I will continue to attend the *VST, ISP Summer School* in July as mentor and friend.

In the name of the Creator, Redeemer and Sustainer of us all,
In Gratitude and Joyfully submitted,

Rev. Sheila Cook

Indigenous Ministry Report 2024

Sanctuary: Nearly every morning the church is open from 7 AM to 9 AM or later. We provide a warm space, a listening ear, and open hearts to support anyone who comes. We serve coffee tea and juice as well as light breakfasts, such as hot or cold cereal, hard boiled eggs and fresh fruit. Many of these friends are First Nations, some homeless, some marginalized. This year we had 3500 contacts averaging 9.6 per day. Included in this number were 94 new individuals.

Food Security: There are multiple branches to this ministry. Hot Sunday Lunches have been provided to approximately 50 people each week. Gwadzi Managed Alcohol Program (GMAP) is an Indigenous lead program who visit their clients daily. They pick up and deliver 36 meals on their Sunday rounds. The remaining 14 meals are distributed from our hall. The Blessing Box provides 6-8 items of mainly non-perishable food items daily to anyone who passes by. The St Columba Sanctuary in addition to warmth and compassion provides beverages and food. We have hosted the Loaves and Fishes food bank (L&F) every two weeks from 2019 to November 2024. They have now moved their “free food market” to their location on Market Street. On the opposite weeks we have continued to collect food from the L&F agency pickup and split it between the G & N Elders Center, Kwakiutl Health and ourselves. Our share goes to support the blessing box, Sunday lunches and St Columba Sanctuary.

Grants have been secured to hire Anna Marchand for 15 hour per week to support St Columba Sanctuary and the Sunday Lunch program. She has been doing an amazing job since she started early in 2023. This fall Sheila Cook recruited Pehgee Aranas as a paid part time employee. Over 6800 meals have been served at Our Sanctuary breakfast and Sunday lunch. About 3000 food and personal care items have been given out through the Blessing Box or hampers.

Accompaniment: In order to walk a good path with our First Nations brothers and sisters we try to be present in their lives and communities. Community events such as the March for Missing and Murdered Indigenous Women and Girls and the National Day for Truth and Reconciliation are important events that bring us in small steps towards healing and forgiveness. Church members and clergy participate as members of the public in these events and we raise funds to help defray the costs of the organizing committee. Our Community Partner, Cathie Wilson advises us on what we can do to help and how best we can accompany our First Nations friends. We also thank the Rev. Sheila Cook for expanding our impact in the community.

Respectfully Submitted, Robert Fyles

St Columba Anglican United Church Statistical Report 2024

Services	#	Attendance	Average
Service of the Word	38	578	15
Eucharist/Communion	15	249	17/17 Com
Total In-person Sunday	56	827	16
Evening/Other	5	69	14
Funerals/Memorials/Internments	3	Matthew Walkus, Chris Hunt, Lillian O'Connor	
Marriages	0		
Baptisms	0		
Confirmations	0		
UCC Stats, (October/November)	8	125	16

People's Warden's Report

The People's Warden is one of the two wardens whose role is to look after the "temporal" affairs of the congregation: money, property and governance. The People's Warden is elected by the congregation at the Annual General Meeting for a one-year term. The role has traditionally been understood to be a person to whom members of the congregation can come to with any concerns or ideas that they wish brought forward to the Church Council. The People's Warden may also work with the Rector's Warden and minister as needed to ensure that the work of the church gets done.

I have regularly attended church council meetings and acted as a signer on cheques for expenses. I participated in the Search Committee process to find a new minister. In May I went to Victoria to the "Warden and Treasurer's Day" workshop. As a church member (not specifically in the role of warden) I have been picking up the Loaves and Food donations for the morning breakfast program and attempting to keep up with lawn mowing.

This has been a year of transition as we said goodbye to our minister since 2021, the Rev. Christine Muise, with much gratitude for her service, leadership and vision for St. Columba's.

I enjoy staying for coffee after the church service and connecting with other church members and welcoming any new faces. Feel free to contact me then or at my home number if you have any concerns or suggestions.

Respectfully submitted, Heather Jones (250) 949-6259

Rector's Warden Report

In my role as editor of these annual reports, I chose to write this report last so that I would only have to write about anything that had been missed out! This is similar to the role of warden; there are many responsibilities but they are to ensure that everything gets done. In this job I am truly blessed with the support of many of you who help out in innumerable ways to get the work of the congregation done. I highly recommend that you read these reports for a full idea of all the things that St. Columba's does and plans to do in 2025. Although, our numbers are few we continue, with the support of everyone, to carry out amazing things!

Philippians 4:4 "Rejoice in the Lord always; again I will say, Rejoice"

Respectfully submitted, Robert Fyles

St. Columba - St. John's Ministry & Personnel Committee

The M&P Committee met with Rev. Christine to ensure her work/life balance and she provided updates on various projects and meetings. We bid her a fond farewell in August 2024 as she moved on to another chapter in her ministry with the Parish of the Valley in the Anglican Diocese of Ottawa. We wish her well and thank her for her ministry with us here at St. Columba and at St. John' in Port Alice. The Committee has not met again since then as our new minister has yet to be determined.

Respectfully submitted, Carolyn McKibbin

Port Hardy Ecumenical Society

The Port Hardy Ecumenical society owns the land and building of St Columba. The society represents the Anglican Church through the Diocese of British Columbia and the United Church through the Pacific Mountain Regional Council. We meet once a year to ensure the society remains in good standing.

Respectfully submitted, Robert Fyles

Building Committee Report

The bell tower ceiling has been repaired but the bell has yet to be installed. The floors in the hall received two wax coats in the course of the year. An awning to protect the new door under the ramp was installed. Some repairs to the gutters were completed and it has been a mild winter so far so the snow has not damaged the gutters. A new industrial fridge was purchased along with storage racks for room 6 using a United Way Infrastructure grant.

Respectfully submitted, Robert Fyles

Christian Life Report

Bible Study and Celtic Prayer: This year we combined Celtic Prayer and Bible study and did a session during the season of Lent. We did the study in a hybrid format to allow as many people as possible to participate. We hope that Bob Gilbert can find time to lead a similar program once he has officially started..

Focus: Our outreach focus collection continued throughout the year. We supported:

PWRDF Canada Emergency Fund

The Foundry

Fire Affected Churches (5 churches in BC and Jasper)

Camp Pringle

Truth and Reconciliation Day Events

Kwala'sta Healing Centre

Gazette Hamper Fund

Community Garden: The garden fell into disarray with a lack of committed volunteers. We will not be renting space in the community garden this year.

Fundraising: We had fewer fund raisers this year; only the Shrove Tuesday Pancake dinner. In addition to funds raised, we fondly remember the friendships we develop when we work together.

Camp Spirit: In early August we hosted Camp Spirit summer day camp. There were 13 children registered and a crew of workers who put together a fun and positive programme of music, crafts, worship and games. Feedback from parents was positive and we look forward to a return visit in 2025.

Worship: Weekly worship continued throughout the year. Robert Fyles was licenced as a Lay Worship Leader and led services at least once a month. The Rev. Christine Muise led the majority of services up until she moved away in mid August. Pulpit supply was provided by the Rev. Elaine Julian in the spring and the Rev Brenda Riley came and led a Wild Church service in August. The Rev. Bob Gilbert and the Rev. Sheila Cook provided several services each in the fall. Special services included: Ash Wednesday, World Day of Prayer, Good Friday, Easter Sunrise and Christmas Eve

Nativity scene: The nativity scene was set up on a rainy November 30 to welcome a new liturgical year with the beginning of Advent. Six of us gathered to work indoors and out as we "Prepared the Way of the Lord".

Respectfully submitted, Robert Fyles

Pacific Mountain Regional Council Report

Pacific Mountain Regional Council continues to hold annual meetings around the province each year in hybrid form. This allows communities of faith (church) representatives like myself to attend even when circumstances or travel distance is prohibitive. However, in 2024 I was not able to attend the AGM as the meeting was held just as I was arriving back in Canada after almost a month away from home. It was held in Vancouver with keynote speaker Patty Krawec who is an Anishinaabe/Ukrainian writer and speaker belonging to Lac Seul First Nation in Treaty 3 territory and residing in Niagara Falls. The usual fully packed agenda from Thursday late afternoon through Saturday evening featured multiple worship times; keynote speeches and workshops on the theme “Connecting Collaborating Cultivating”; motions received and debated; and reports from various committees. The Sunday worship (broadcast publicly, so I watched it a week later) featured 15 people being admitted or ordained, some of whom are known to our community here. Rob Shearer was admitted to the United Church (he’s been our liaison for our church LeaderShift funded plant (St Columba Sanctuary). Cathy Cryder was ordained. She spent a few years working in Port Hardy (teaching at GN School; working at the Crisis Centre) and returned a few years ago as the coordinator for Camp Spirit; and Pam Evans who is PMRC First Third (folks under 30) team lead. Among the recent retirees was our own Bob Gilbert (but that didn’t last long).

Pacific Mountain Region and Chinook Winds Region (southern Alberta) grieved especially for the passing of Rev. Brenda Fawkes in a tragic car accident in September. She served both regions as their vocational minister, guiding student ministers on their path to ordination. Also noted was the passing of Rev. Kris Jensen who in the past occasionally led worship for us at St. Columba as a visiting minister.

Our regional minister Rev. Gail Miller has been on medical leave since August and Rev. Maggie Enwright has been supporting the Profile and Search committee through the long process of discerning a new way of part-time paid ministry for St. Columba’s Church and St. John’s, Port Alice.

The next PMRC annual meeting will be held in Nanaimo at the end of May 2025, but I will be in Alberta that weekend. So even though the gathering is closer to home, I will need to attend online if I continue as your PMRC representative, though an alternate could attend in my place.

Respectfully submitted, Judy Fyles

Synod Report

Our Regional Meeting was held on Saturday October 26, 2024, at St. Anne & St. Edmunds, in Parksville – our first in person meeting since COVID. At that time we elected 1 Clergy person to sit on diocesan council, a lay person to sit on that same council and a Regional lay vice-chair. There was then a presentation by the Chancellor, Isabel Weeks, and Executive Archdeacon, the Ven. Eric Partridge, discussing the work completed by Canons Committee updating all of our Canons which have been the same since the late 1800's! The complete review was to give us a full picture of what we will be voting on at Synod.

Synod was held the following weekend with Eucharist held at Christ Church Cathedral on Friday, November 1/24 and the Synod meeting on Saturday the 2nd at the Baumann Centre of St. John the Divine on Balmoral Road. There was an opening message from Bishop Anna followed by all the business of the Synod, including nominations and elections for various committee appointments, a review of the diocesan Ministry Reports, the Treasurer's report and the amendments to the Constitution, Canons and Regulations which were passed unanimously. Synod will meet again in 2026.

Blessings, Carolyn McKibbin

Profile and Search Committee

This committee was made up of: Robert Fyles, Heather Jones, Carolyn McKibbin, Doris Pepper and Dolores Pflanz. They were tasked with preparing a congregational profile and job description and finding a new minister. The committee met throughout the summer, taking online training on the Profile and Search process, updating our congregational profile and recommending to the congregation that we seek to call or appoint a ½ time minister. That recommendation was approved in October.

Two local people, the Rev. Sheila Cook and the Rev. Bob Gilbert expressed interest in the position and we decided, on the advice of Bishop Anna and Maggie Enwright, to split the position into two ¼ time appointments. At the time of this writing, a motion to accept the final recommendation of the committee had been accepted by the council and was awaiting congregational approval on February 2, 2025.

The committee would like to thank Judy Fyles for her support in developing a financial viability review and her work in setting up payroll for Sheila and Bob.

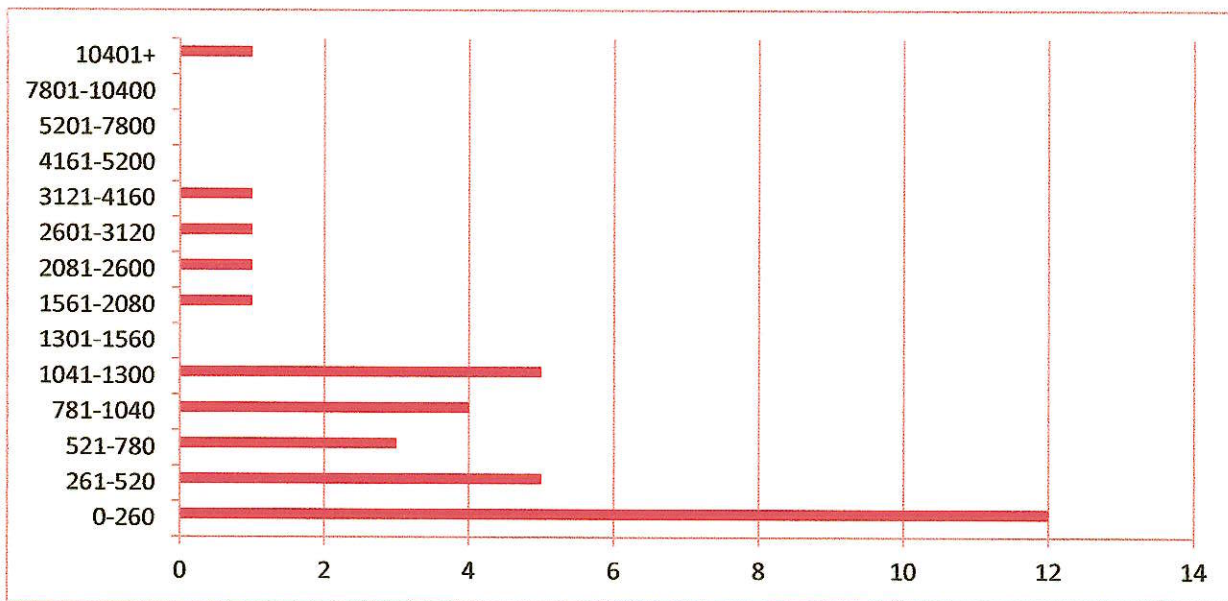
Respectfully Submitted, Robert Fyles

ST. COLUMBA ANGLICAN-UNITED CHURCH
 ENVELOPE SECRETARY'S REPORT
 FOR THE PERIOD JANUARY 1, 2024 TO DECEMBER 31, 2024

Statistics:

20 Envelope holders	Local Donors	32
23 Regular givers	Mission Donors	10
34 tax receipts issued		

	<u>Year to date</u>	<u>Number of Donors listed</u> <u>by Annual Donation:</u>	
		\$ Annual	# Donors
Building	\$1,545.00	0-260	12
Local	\$28,771.49	261-520	5
Mission	\$2,048.00	521-780	3
Special Offering	\$2,920.00	781-1040	4
		1041-1300	5
		1301-1560	
		1561-2080	1
		2081-2600	1
		2601-3120	1
		3121-4160	1
		4161-5200	
		5201-7800	
		7801-10400	
		10401+	1
Total	\$35,284.49	Total	34



ST. COLUMBA ANGLICAN - UNITED CHURCH
Statement of Revenue and Expenditures for Fiscal Year End December 31, 2024

RECEIPTS	2023 Actual	2024 Actual	2024 Budget	2024 Explanation / Notes
Offering - Open	\$1,497.35	\$1,031.90	\$1,200.00	
*Offering - Local	\$30,401.79	\$28,771.49	\$30,000.00	PAR \$10,491.96; EFT & env \$18,279.53
*Designated/Special	\$1,460.00	\$1,805.00	\$1,500.00	\$200 organist; \$1545 bldg; \$60 fellowsh.
Designated Other Income	\$73.25	\$20.00	\$100.00	building fund
Rent/Fees	\$1,312.00	\$225.00	\$750.00	Seedy Saturday; misc fees
Interest & CU member div	\$486.83	\$508.55	\$400.00	
Rectory Trust Income	\$11,033.16	\$11,779.84	\$11,033.00	
Grants, Anglican & United	\$25,599.96	\$24,107.33	\$24,000.00	PA adjustment \$5,892.63
Fundraising	\$3,031.46	\$317.60	\$3,500.00	Pancakes \$236; misc \$81.60
Miscellaneous/Other	\$3,873.40	\$394.12	\$1,000.00	Flow-through only
General Revenue	\$78,769.20	\$68,960.83	\$73,483.00	
Transfer of funds	\$0.00	\$0.00	\$5,167.00	no transfer needed
TOTAL General Revenue	\$78,769.20	\$68,960.83	\$78,650.00	
*Offering - Mission	\$2,013.00	\$2,048.00	\$3,000.00	
*Offering - Local Mission	\$1,450.00	\$1,290.00	\$240.00	see details below
Mission Fundraising	\$938.11	\$1,178.53	\$860.00	see details below
TOTAL Mission Receipts	\$4,401.11	\$4,516.53	\$4,100.00	
EXPENSES				
Clergy Salary	\$53,299.54	\$34,103.67	\$53,800.00	PA salary adj. \$3,628.13
Mileage/Phone/Cont. Ed	\$2,158.68	\$2,701.49	\$2,500.00	PA mileage adj \$1,100.00
Pulpit Supply	\$450.00	\$2,261.50	\$1,000.00	PA pulpit supply adj \$1,164.50
Honourariums	\$530.00	\$550.00	\$550.00	music ministry
Worship Expenses	\$789.67	\$831.53	\$1,000.00	music licenses; candles, resources
Office Expenses	\$2,861.86	\$2,777.35	\$3,000.00	phone, internet, new printer, ink, paper
Discretionary	\$260.67	\$200.00	\$400.00	for minister's confidential petty cash use
Fundraising exp.	\$505.17	\$99.56	\$1,000.00	pancakes dinner
Christian Education	\$106.77	\$0.00	\$200.00	
Hydro & Utilities	\$3,955.96	\$3,981.79	\$4,500.00	Hydro \$2,863.84 (net); Utilities \$1,117.95
Assessments & Insurance	\$6,855.16	\$7,861.24	\$8,350.00	Asmts. \$1,942.04; ins. \$5,919.20
Maintenance & Repair	\$1,816.41	\$1,023.43	\$1,200.00	
Camperships	\$500.00	\$500.00	\$600.00	Camp Spirit summer day camp
Community Outreach	\$39.41	\$0.00	\$200.00	
Fellowship	\$51.43	\$130.49	\$150.00	
Miscellaneous/Other	\$2,989.51	\$394.12	\$200.00	Flow-through only
GST receivable	\$347.90	\$415.08	\$0.00	
TOTAL General Expenses	\$77,518.14	\$57,831.25	\$78,650.00	
Special Projects	\$2,157.90	\$1,089.90	\$2,000.00	see details below
TOTAL Project Expenses	\$2,157.90	\$1,089.90	\$2,000.00	
TOTAL Expenses	\$79,676.04	\$58,921.15	\$80,650.00	
Mission - M&S/PWRDF	\$2,013.00	\$2,048.00	\$3,000.00	
Mission - Local Outreach	\$2,362.11	\$2,639.87	\$1,100.00	see details below
TOTAL Missions Expenses	\$4,375.11	\$4,687.87	\$4,100.00	

*tax receipt issued

Notes: Fundraising: Pancake dinner (net income) \$136.44

Missions and Focus: Foundry PH \$150; Kwala'sta Healing Centre (GNN) \$200; Camp Pringle \$150;

Sept 30 Tri-Band event PH (GNN) \$300; Five church fire supports \$250; Gazette hampers \$1323.90

Special exp: Memorial projects \$89.90; Transfer \$1000 from Theological Education fund to Indigenous Min.

Insurance: Increase \$614.08, council now dropped earthquake insurance, deductible was \$250,000 for this

ST. COLUMBA ANGLICAN - UNITED CHURCH
Indigenous Ministries Programs
Statement of Revenue and Expenditures for Fiscal Year End December 31, 2024

2023 Actual	2024 Actual	2024 Budget	2024 Notes
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Income

LS Church Plant grant	\$30,000.00	\$42,000.00	\$42,000.00	
Denominational grants	\$8,700.00	\$8,700.00	\$8,700.00	Diocese
Reserved funds (grant)	\$6,335.88	\$3,975.89	\$3,975.89	(2023 unspent grant)
Fundraising/*Donations	\$2,265.00	\$3,200.00	\$1,500.00	\$1,370 don.; \$1,831 other inc
Reserved funds (other)	\$1,617.36	\$3,786.05	\$3,786.05	total prior unused donations
Other grants/transfers	\$15,412.50	\$13,100.00	\$7,194.00	\$7,100 UW, \$6,000 Infrustr. UW
Total Income	\$64,330.74	\$74,761.94	\$67,155.94	
Total Grant Income (prior & current year)	\$60,448.38	\$67,775.89	\$61,869.89	

Expenses

Clergy salary 35%	\$31,183.55	\$20,317.20	\$31,815.00	
SCS Team member/Food Sec	\$16,476.84	\$16,031.12	\$15,500.00	Anna \$15,401.60; Pehgee \$629.52
Food Sec. honourariums	\$0.00	\$1,000.00	\$1,200.00	Robert \$900; Pehgee \$100
Food security meals	\$3,668.44	\$3,581.77	\$4,000.00	
St. Columba Sanctuary (SCS)	\$2,492.51	\$2,853.13	\$2,500.00	
Operational Costs	\$1,500.00	\$1,640.00	\$1,700.00	for heating
Blessing box	\$0.00	\$443.04	\$1,200.00	includes personal care items
Training	\$112.75	\$0.00	\$500.00	
Other Grant expenses	\$0.00	\$8.59	\$0.00	
Honoraria	\$0.00	\$0.00	\$200.00	
Mileage	\$1,038.40	\$1,640.10	\$1,200.00	
Special Grant expenses	\$0.00	\$6,000.00	\$0.00	UW infrastructure grant
Cultural Resources	\$0.00	\$0.00	\$500.00	
FN non-grant exp	\$96.31	\$0.00	\$100.00	
Total Expenses	\$56,568.80	\$53,514.95	\$60,415.00	
Total Grant Expenses	\$56,472.49	\$53,514.95	\$60,315.00	
Net Total Grant (Accumulated)	\$3,975.89	\$14,260.94	\$1,554.89	
Net Total Non-grant		\$6,986.05		

Notes:

Received permission from granting agency to use the unused 2023 grant for 2024 clergy salary
United Way special food infrustruture grant was used to purchase new shelving and a new commercial refrigerator.

St. Columba Anglican-United Church
Details of Fund Balances at January 1 and December 31, 2024

	TOTAL	YearToDate	YTD	YTD	YTD	YTD
	FUNDS	General	Unrestricted	Mission	Indigenous Ministry	Designated
Opening balance Jan. 1, 2024	\$28,943.19	\$12,967.32	\$4,210.00	\$171.34	\$7,761.94	\$3,832.59
In(+)	\$141,025.26	\$67,743.7+3	\$0.00	\$4,516.53	\$67,000.00	\$1,765.00
Out(-)	\$117,323.97	\$57,831.25	\$0.00	\$4,687.87	\$53,514.95	\$1,289.90
Closing Balance Dec. 31, 2024	\$52,644.48	\$22,879.80	\$4210.00	0.00	\$21,246.99	\$4,307.69

Notes:

Equity shares now included in general account total

Designated: Building fund \$4,275.69; Theological Educ. fund \$32.00

Missions: M&S/PWRDF \$0.00; Focus \$0.00

Change in available general/unrestricted funds: January 1: \$17,177.32; December 31: \$27089.80. Net income: \$9,912.48.

St. Columba Anglican-United Church
Statement of Assets and Liabilities at December 31, 2024

Assets

Cash	Credit Union chequing account	\$25,497.77	
	Less: outstanding cheques/deposits	<u>\$1,626.25</u>	
	Total		\$23,871.52
High Interest Savings Account			
	at Credit Union		\$28,738.58
Other Assets	Member Equity Shares Account		<u>\$34.38</u>
Total Liquid Assets			<u><u>\$52,644.48</u></u>
Total Market Value of Rectory Income Fund (proceeds from 2011 sale of rectory. Book value \$215,680.36, unrealized gain in 2023 \$73,077.44)			
Held in CTF by Diocese of BC (year end 2023 value, 2024 information not received at this time)			
			<u><u>\$288,757.80</u></u>
Fixed Assets	(for information purposes only)		
Land (2025 assessment, as at July 1, 2024)			
	Church & land owned by Port Hardy Ecumenical Society	\$136,800.00	
Buildings (2024 assessment, as at July 1, 2024)		\$171,000.00	
Church contents (2024 insurance estimate)		<u>\$62,327.00</u>	
Total Fixed assets			<u><u>\$370,127.00</u></u>
Receivables and Liabilities			
As at year end 2024 receivables \$415.08 GST			<u>\$415.08</u>
Deferred income for Indig Min grant(s) (permission granted)			<u><u>\$14,260.94</u></u>

St Columba Church 2025 Budget

	2024 Budget	2024 Actual	2025 Budget	Comments
REVENUE				
Offering - Open	\$ 1,200.00	\$ 1,031.90	\$ 1,100.00	
*Offering - Local	\$ 30,000.00	\$ 28,771.49	\$ 29,000.00	
*Designated/Special	\$ 1,500.00	\$ 1,805.00	\$ 1,800.00	
Designated Other income	\$ 100.00	\$ 20.00	\$ 100.00	
Rent / Fees	\$ 750.00	\$ 225.00	\$ 750.00	
Interest Income	\$ 400.00	\$ 508.55	\$ 300.00	
Rectory Fund Income	\$ 11,033.00	\$ 11,779.84	\$ 12,000.00	
Grants, Anglican & United	\$ 24,000.00	\$ 24,107.33	\$ 22,400.00	\$5600 credit to PA
Fundraising	\$ 3,500.00	\$ 317.60	\$ 1,000.00	
Miscellaneous/Other	\$ 1,000.00	\$ 394.12	\$ 500.00	
General Revenue	\$ 73,483.00	\$ 68,960.83	\$ 68,950.00	
Transfer of Funds	\$ 5,167.00	\$ -	\$ 1,261.00	consider transfer of surplus
TOTAL General Revenue	\$ 78,650.00	\$ 68,960.83	\$ 67,689.00	
*Offering - Mission	\$ 3,000.00	\$ 2,048.00	\$ 2,900.00	Mission %
*Mission, Outreach	\$ 240.00	\$ 1,290.00	\$ 1,300.00	
Mission Fundraising	\$ 860.00	\$ 1,178.53	\$ 1,100.00	
TOTAL Missions Receipts	\$ 4,100.00	\$ 4,516.53	\$ 5,300.00	
TOTAL Income	\$ 82,750.00	\$ 73,477.36	\$ 72,989.00	
EXPENSES				
Clergy Stipend	\$ 53,800.00	\$ 34,103.67	\$ 38,100.00	PA \$5600 from grant
Mileage/Phone/Cont. Ed	\$ 2,500.00	\$ 2,701.49	\$ 3,725.00	\$1907 PA to PH travel
Pulpit Supply	\$ 1,000.00	\$ 2,261.50	\$ 1,000.00	
Honourariums	\$ 550.00	\$ 550.00	\$ 2,550.00	Admin Assistant \$2000
Worship Expenses	\$ 1,000.00	\$ 831.53	\$ 1,700.00	
Office Expenses	\$ 3,000.00	\$ 2,777.35	\$ 3,000.00	
Discretionary	\$ 400.00	\$ 200.00	\$ 400.00	
Fundraising exp	\$ 1,000.00	\$ 99.56	\$ 200.00	
Christian Education	\$ 200.00	\$ -	\$ 100.00	
Hydro & Utilities	\$ 4,500.00	\$ 3,981.79	\$ 5,300.00	
Assessments & Insurance	\$ 8,350.00	\$ 7,861.24	\$ 7,524.00	assess 1992
Maintenance & Repair	\$ 1,200.00	\$ 1,023.43	\$ 1,200.00	
Camperships	\$ 600.00	\$ 500.00	\$ 580.00	
Community Outreach	\$ 200.00	\$ -	\$ 1,660.00	incl IM food supplies
Fellowship	\$ 150.00	\$ 130.49	\$ 150.00	
Miscellaneous/Other	\$ 200.00	\$ 394.12	\$ 500.00	
GST Receivable		\$ 415.08	\$ -	
TOTAL General Expenses	\$ 78,650.00	\$ 57,831.25	\$ 67,689.00	
Special Projects	\$ 2,000.00	\$ 1,089.90	\$ 5,000.00	
TOTAL Project Expenses	\$ 2,000.00	\$ 1,089.90	\$ 5,000.00	
*Mission - M&S/PWRDF	\$ 3,000.00	\$ 2,048.00	\$ 2,900.00	
Mission - Local Outreach	\$ 1,100.00	\$ 2,639.87	\$ 2,400.00	
TOTAL Missions Expenses	\$ 4,100.00	\$ 4,687.87	\$ 5,300.00	
TOTAL General & Mission Expense	\$ 82,750.00	\$ 62,519.12	\$ 72,989.00	

Indigenous Ministries Budget 2025

	2024 Budget	2024 Actual	2025 Budget	Comments
Income				
Leadership grant	\$ 42,000.00	\$ 42,000.00	\$ -	
Denominational grants	\$ 8,700.00	\$ 8,700.00	\$ -	
Reserved funds (grant)	\$ 6,933.43	\$ 3,975.89	\$ 14,260.94	
Fundraising/Donations	\$ 1,500.00	\$ 3,200.00	\$ 2,000.00	
Reserved funds (other)	\$ 3,882.36	\$ 3,786.05	\$ 6,986.05	
Other grants	\$ 7,194.00	\$ 13,100.00	\$ 7,100.00	United Way
Total Income	\$ 70,209.79	\$ 74,761.94	\$ 30,346.99	
Total Grant Income	\$ 64,827.43	\$ 67,775.89	\$ 7,100.00	
Expenses				
Minister salary	\$ 31,815.00	\$ 20,317.20	\$ -	
SCS Team/Food sec.	\$ 15,500.00	\$ 16,031.12	\$ 14,150.00	
Food Sec. Hon.	\$ 1,200.00	\$ 1,000.00	\$ 350.00	
Food Security Meals	\$ 4,000.00	\$ 3,581.77	\$ 3,500.00	
St Columba Sanctuary (SCS)	\$ 2,500.00	\$ 2,853.13	\$ 2,040.94	
Operational Costs	\$ 1,700.00	\$ 1,640.00	\$ 500.00	
Blessing box	\$ 1,200.00	\$ 443.04	\$ 500.00	
Training	\$ 500.00	\$ -	\$ 120.00	
Mileage	\$ 1,200.00	\$ 1,640.10	\$ 200.00	
Misc. Grant exp	\$ -	\$ 8.59	\$ -	
Special Grant exp	\$ -	\$ 6,000.00	\$ -	
FN non-grant exp	\$ 100.00	\$ -	\$ -	
Total Expenses	\$ 59,715.00	\$ 53,514.95	\$ 21,360.94	
Total Grant Expenses	\$ 59,615.00	\$ 53,514.95	\$ 21,360.94	
Remaining Grant	\$ 5,212.43	\$ 14,260.94	\$ -	
Remaining Non Grant	\$ 5,282.36	\$ 6,986.05	\$ 8,986.05	

Narrative Budget 2025

WORSHIP **\$26030** **28%**

We gather as a community of faith, celebrate God's presence, and respond to God's call to service in our world.

This area of ministry include:

- ministry leadership in worship/preaching
- worship resources
- projection and recordings of services
- special services
- supplies: bulletins, offering envelopes, etc.
- space for worship and preparation

PASTORAL CARE **\$5650** **6%**

We offer ongoing care and support to all members and friends of our community of faith.

This area of ministry includes

- staff time
- visits to homes, hospitals, and Eagle Ridge
- newsletter distribution to all families (*include related production expenses*)
- social time before or after worship

WIDER CHURCH **\$4670** **5%**

Being part of two denominations, means we are responsible to contribute to the wellbeing of both the Pacific Mountain Regional Council and the Diocese of British Columbia (Islands and Inlets

This area of ministry includes

- staff time
- assessments to help the work of the wider church

OUTREACH including M & S and PWRDF **\$7940** **8%**

As people of God, we are called to work in the world around us.

This area of ministry includes

- Mission & Service and Alongside Hope support
- local initiatives for justice and care for the earth
- special local or global projects

Administration **\$10,900** **11%**

Cost of maintaining and running the church programs and building

Indigenous Ministry

\$39,390

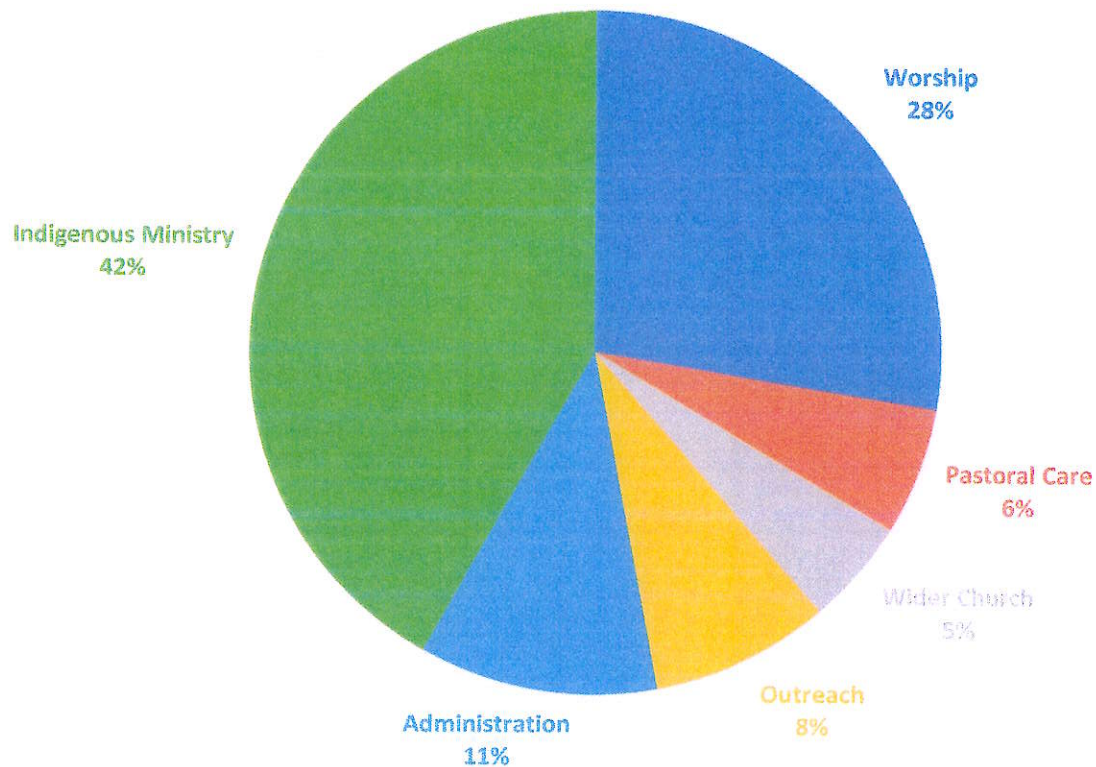
42%

Programming primarily focused on relationship building, within the Indigenous community in Port Hardy and the surrounding First Nations.

This area of ministry includes:

- elder pastoral care
- Sunday food security initiative
- St Columba sanctuary
- Community partners outreach
- Loaves and Fishes

ST. COLUMBA BUDGET 2025



Report of the Nominating Committee

Church Council

Heather Jones (People's Warden)
Robert Fyles (Rector's Warden, rep for Christian Life)
Judy Fyles (Church Treasurer, Regional Delegate)
Carolyn McKibbin (Envelope Secretary, Synod delegate)
Vacant

Christian Life Committee (includes Worship, CE and Outreach)

Robert Fyles Ammie Yuipco _____

Ministry and Personnel Committee

_____, Heather Jones, Port Alice Rep

Ecumenical Society Representatives

Erin Spencer
Robert Fyles
Judy Fyles
Priscilla O'Neil
Ammie Yuipco

Building Committee

Robert Fyles
Roldan Yuipco
Heather Jones

Alternate Synod Delegate
Alternate Regional Representative

Robert Fyles

Altar Group

Sheila Cook

Ammie Yuipco

Fellowship Coordinator

Ammie Yuipco
(with help from Lorraine Milligan when she is in Port Hardy)