ANNUAL REPORT 2024

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St. Francis of Assisi
ANGLICAN CHURCH
A Beacon of Hope – An Oasis of Peace

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Incumbent Priest Greetings and Report

A wonderful day to all our brothers and sisters in St Francis! 2024 was a unique year for our parish. Between Easter and October, there was a period where the parish ran largely with supply clergy. We had a renewal of Parish Council with new people invited to join. We faced good growth challenges in terms of our musicians and getting volunteers for different roles in the parish.

Yet despite all this, God is and has always been faithful. In December 2023 our attendance on average (other than a few special weeks) hovered between 37-43. However, things started to pick up by March, and on Easter Sunday we had 101 people in attendance. We had our very first Praise in the Park on Pentecost Sunday in Nose Creek Park. Since then, I'm very proud to say that after the summer months, we have been hovering from between 63-75 people week after week. Something good is happening in our church. God is ministering to us; we are growing!

Along with growth comes many discomforts and growing pains. But thankfully God has never left us alone. Our monthly Prayer and Praise remains a good option for those who desire to grow in the work of the Holy Spirit. We have seen young children step up to take on the roles of crucifer and gospellers. We have seen an increase in new readers, and we have started to see small groups being organised in the church, with the Women's Group, the Young Professionals and the Men's Group ready to go.

I want to give thanks to Almighty God for where we're at, and to thank Rev. Joan and Rev. Deacon Jennifer for their extensive help during the time I have been away. Needless to say, we are only strong because of our lay leadership--my thanks to Corporation members, Parish Council members, people who have been serving faithfully week after week to enable us to have a good weekly experience worshipping the Lord.

There are higher heights--may the Lord enable us to walk with faith and determination, trusting Him every step of the way. Onward to a better 2025!

Yours in Christ,
Rev Daniel Joseph
Incumbent, St Francis of Assisi

Incumbent's Warden Report

John 14:27 – "Peace I leave with you; my peace I give you. I do not give to you as the world gives. Do not let your hearts be troubled and do not be afraid."

Our Parish banner: A Beacon of Hope, An Oasis of Peace.

2024 was an eventful year for St. Francis of Assisi. I believe we have been and will continue to be an example that Hope and Peace walk hand in hand and uphold Faith and Trust.

Rev. Daniel led us through the beginning of the year which started with an Epiphany retreat at our Church on a Friday night, all day Saturday, and ended with Gene Packwood at our Sunday morning service – a real affirmation of the Holy Spirit gifting to the Body so we may encourage and strengthen one another. Our Annual Meeting of the Parish on February 5, 2024, was held with Rev. Daniel leading us. Although his wife, Janice was battling cancer, he persevered in bringing vision for our Parish and the desire for discipleship and outreach to our community.

A compassionate leave became necessary for Rev. Daniel to be with Janice for her ongoing cancer battle in February. The Lord called her home in April, and we will always remember her loving Spirit and dedication to praying and encouraging others right up to her transition to glory in eternity. Rev. Daniel took bereavement leave and returned to Singapore to deal with estate matters. An extended leave was granted to get all matters finalized.

The leadership group in our Parish along with our Parish members stepped up to continue the ongoing outreach and mission support that has always been central to St. Francis. We had great support from Rev. Joan Schellenberger who provided necessary Sunday service support and continued to lead the prayer ministry group. Her thoughtful comments, guidance, and prayer support at Parish Council and Corporation was valuable and much appreciated. Also, Rev. Deacon Jennifer Ingram continued her faithful service to St. Francis and provided needed Pastoral support to many along with Reserved Sacrament Services. To me, the love and faithfulness of our family at St. Francis was so evident that it was a true blessing

flowing from the power of the Holy Spirit moving amongst us all. As always, our Lord Jesus knew what was going to be needed and the Epiphany retreat was insightful for our Parish.

Rev. Daniel returned to us again on October 10 and a new work schedule had been reached with the Diocese. We set up a full work week for each party to provide more consistent time. The pace picked up again with more visioning from Rev. Daniel for the future of our Parish and how to better support our continued growth. The fall season and then Advent with our Christmas celebration was impactful and brought joy as we looked forward.

Through this year, the Lord has been gracious and continues His plan for St. Francis. The continued growth of new families and others coming to our Parish has been very rewarding. It also supports a vision that Rev. Joan received earlier in the year where she saw the doors to the Parish being opened wide with many to come. Praise the Lord always.

As we look forward to 2025, I want to reflect on the words that Jesus spoke to His disciples and appropriate them for our St. Francis family:

John 16: 33 “I have told you these things so that in me you may have Peace.

In this world you will have trouble, but take heart I have overcome the world”

Be Blessed

Madeline Cliff

Incumbent’s Warden

People’s Warden Report

As a rookie in the position of People’s Warden, I found this past year to be a time of significant personal growth, considerable hurdles and a great deal of unknowns.

What I learned early on is that this parish has a very competent group of core leaders behind the scenes who rarely receive recognition for their contributions.

It is really this core group that was responsible for “keeping the ship afloat” during Rev. Daniel’s extended absence as he dealt with the loss of Janice and got his life back in order.

Huge thanks to Rev. Joan Schellenberger and Rev. Deacon Jennifer Ingram for navigating us through these waters.

Besides losing Janice, we also lost several dear parishioners throughout the year. It was definitely a year of grieving.

Through it all, God has continued to be there for us.

In the spring, I undertook a bit of an analysis of our Parish List. At that time, our congregation was made up of 77 households, including 117 adults and 49 dependents for a total of 166 identified parishioners.

By December, our congregation has grown to 87 households with 129 adults and 59 dependents for a total of 183 identified parishioners, for an overall increase of 10%.

For the last several Sundays, our attendance in the Church has regularly been between 65-70 people, with quite a noticeable increase in the number of children, which is most encouraging.

I do want to focus for a minute on the motto of our Church, i.e. “A Beacon of Hope, an Oasis of Peace”.

When I think of “Beacon of Hope”, I immediately think of “outreach”, our involvement in the community of Airdrie. And that has been an ongoing focus of St. Francis that continued in 2024 with our Vacation Bible School, our involvement in the Mayor’s Prayer Breakfast, the Airdrie House of Prayer and the Airdrie Prayer Walk.

This year, we organized “Praise in the Park” on Pentecost Sunday in May. We thank God for Rev. Gene Packwood and Judy for making the drive from Regina to lead our own music team and save the day. We were joined by three other music groups to celebrate the beginnings of a great revival in our city.

The weather was difficult at times with wind and some rains, but our musicians were determined to sing and perform. Now, the seed is planted in the community, and we are already organizing Praise in the Park 2025. This year, Pentecost Sunday falls on June 8th, so we fully expect that God will provide a much more pleasant day. We anticipate several other churches in the community will be joining us this year.

When I focus on “An Oasis of Peace”, I relate that to “fellowship”, i.e. taking care of the needs of our current congregation. We have tried to be very supportive in 2024. We have a strong group of Prayer Warriors led by Rev. Joan and we continue with monthly Prayer and Praise services that offer a much more casual and personal way to celebrate our faith.

I am hopeful that we can do more in 2025 in terms of closer communication and personal growth, such as Bible study groups, special interest groups, etc.

The key will be to really identify what the parishioners are looking for in this area, and to what extent they are prepared to commit to some of these activities.

Moving forward, we are still in a position where Rev. Daniel is only ours on a half-time basis. We will strive to develop scenarios where we can optimize his time with us as well as supplement his leadership with greater involvement from the congregation at large.

I would like to personally encourage everyone to consider where you might want to become more involved in the Church family in the coming year. There will be several opportunities presented to you, and all for the glory of God.

Please continue to pray for all things and God will continue to provide. May God continue to richly bless us as we seek Him.

In the words of Mary in Luke 1:38, ““Here I am, the servant of the Lord. Let it be with me according to Your word.”

Blessings,

Rick Sweet

People’s Warden

Deacon's Report

As a deacon at St. Francis, it has been a pleasure serving the congregation in 2024. We have had some changes in the year, as when Rev Daniel was unable to shepherd us, Rev Joan stepped in to lead many of our services, but we really know that it is Jesus we follow, and he will lead us onward.

My ministry is all about the people at St. Francis. I love assisting with our worship services; occasionally leading services of Reserved Sacrament; I visit those in hospital and hospice (as long as I'm told they are there); plus, I keep in touch with many of those who are unable to attend out services. I thoroughly enjoy taking Reserved Sacrament to any that need God's redeeming power.

God continues to have a plan for St. Francis. Let us all work together to bring the gospel to all of Airdrie.

Blessings
Deacon Jennifer Ingram

Newcomers Report

I have had the privilege of delivering a welcoming letter and a loaf of bread to all the people that attend our services for the first time each Sunday and I have done this for many years now. It is such a privilege to meet these new families.

In 2024, I took 23 loaves of bread to these newcomers and of those, 14 families have continued to come to our services. Many have become involved with some of our ministries. Our intent, with this welcoming gift, is to make people feel

welcomed and valued. Hospitality is very important with people's first impressions. We love the sound of young people in our services as it breathes life into our midst.

If anyone is interested in helping me with this ministry, please contact me.

Blessings,

Deacon Jennifer Ingram

Intercessory Prayer Report

"A new command I give you: Love one another. As I have loved you, so you must love one another. By this everyone will know that you are my disciples, if you love one another." John13:34-35

Prayer certainly is an amazing way to show forth your love for one another. You are seeking God's will for the person for whom you intercede trusting in His compassion and grace. Since we know His amazing love, our prayers support, uplift and entrust others to His care.

We have prayed for many this year both through the online prayer ministry and in house ministry.

Our hope is to expand the prayer ministry to a time of prayer being offered each week during the Holy Communion. Praying for one another is an act of love, and your prayers for another matter. In Matthew Gospel, Jesus said: "And all things you ask in prayer, believing, you will receive" (21:22).

May we grow more each day in our love for one another, as we gather and pray for one another believing and trusting in our Lord Jesus Christ.

Thank you for your faithfulness. May 2025 be a year of great peace.

Blessings,

Rev. Joan Schellenberger

Airdrie House of Prayer Report

St. Frances prayer time is on Wednesday, 12 Noon to 1pm. We hold our prayer time in person at the church and on zoom. The newsletter has the zoom connection. We have wonderful people committed to prayer in our group. If you feel called to this ministry, please join us.

This ministry was started by Paul Homes a member from Kingdom City church. He felt the Lord was calling him to contact the churches in Airdrie to be committed to prayer for revival. There are seven churches here that have taken on this calling. The vision is for unity and prayer though Christ, among all believers.

Psalm 133 is a reflective scripture for this ministry. I would encourage us all to read it and pray for God's direction.

I thank you all for your prayers for this ministry.

Sincerely,

Dorothy Fischer, coordinator.

Altar Guild Report

At the present time we have 4 members but always welcome anyone who wishes to help care for the altar. I want to thank Jocelyn Bovie, Heather Strong, and Erica Patey for helping me this year. One of our members is moving to Prince Edward Island so I want to thank Gayle Warwick for her many years on the guild .We wish her well in her new home.

This December we received several beautiful wall banners from St Michaels and All Angels church in Strathmore. They will be displayed throughout the church seasons.

The altar guild also places flowers in the church each Sunday. Anyone wishing to donate towards the purchase of flowers can contact myself. There is a flower signup chart at the back of the church, for those that wish to donate.

Preparing the altar for communion and caring for the linens is a very pleasant and uplifting service to the church family.

Respectfully submitted:

Darlene Dumenko

Sunday School Report

Matthew 19:14..." Let the little children come to me, do not hinder them for the kingdom of heaven belongs to such as these...then He placed His hands on them and blessed them." Sunday School TEAM for 2025

Margo Durocher; Dorothy Fischer; Erica Patey; Linda Mailto

Sunday School has been a true blessing this year and we are excited to report much growth. Spiritual growth and physical growth. Both are encouraging to our TEAM! We continue to struggle with inconsistency of attendance but are seeing a turnaround in this area which affirms that the Lessons the children are receiving are relevant and fun for them. We also continue to work with a wide age range but currently the TEAM is working very successfully with this.

This past year we have been working with a prepared curriculum called DIG IN. It is very good and offers many resources for the TEAM already prepared. This is extremely helpful.

We are very excited to say that during the Christmas celebration the Sunday School was able to participate in the Lessons and Carols Service. This was enjoyed by everyone. The children read the lessons and then presented a short Nativity gathering during the playing of "Mary Did You Know."

The Sunday School TEAM is Looking forward to fine tuning the lessons and including many fun things for the children to do. This, we hope, will include special events. More information on this to follow.

The TEAM will continue to bring the Word to our children and enjoy every opportunity we have with them. Please Lift this TEAM in your prayers and lift the children that they may enjoy Sunday School and Learn much about their relationship with God the Father, God the Son and God the Holy Spirit.

We extend a very warm welcome to Linda Malito who has offered to help with Sunday School. Thank you. As the Sunday School Coordinator, I would Like to express my sincere thanks to Erica Patey and Dorothy Fischer. They are a huge blessing to me personally — helping with the preparation and presentation to the children. Their gifts and talents are recognized and appreciated.

God Bless

Margo Durocher, Sunday School Coordinator

Vacation Bible School July 8-12, 2024

Once again, our VBS program was a huge success! St. Francis is known in the community for offering a great VBS week for the children. We had over 70 children attending and unfortunately had to turn away some of the children. A huge thank you to Rev. Joan Schellenberger for the excellent children teaching time. A huge thank you to the St. Francis Family! We called for help, and you came!! The prayers, and love shown to this program are next to none. Thank you. The children were extremely blessed. A very special thank you to our adult team and all the youth leaders that stepped in to serve and help this year. Awesome!! So much fun, we will plan it again!!! See you all in July 2025!!

Mission Outreach 2024 Report

Matthew 25:34 "Then the King will say to those on His right, 'Come, you who are blessed of My Father, inherit the kingdom prepared for you from the foundation of the world. 35 'For I was hungry, and you gave Me something to eat; I was thirsty, and you gave Me something to drink; I was a stranger, and you invited Me in; 36 naked, and you clothed Me; I was sick, and you visited Me; I was in prison, and you came to Me.' 37 "Then the righteous will answer Him, 'Lord, when did we see You hungry, and feed You, or thirsty, and give You something to drink? 38 'And when did we see You a stranger, and invite You in, or naked, and clothe

You? 39 When did we see You sick, or in prison, and come to You?' 40 "The King will answer and say to them, Truly I say to you, to the extent that you did it to one of these brothers of Mine, even the least of them, you did it to Me.'

"What could we do if we Listened to the Holy Spirit?"

This past year has seen a few changes in our Mission Outreach supporting the community of Airdrie. At the annual AMOP meeting, 2024, St. Francis voted in favour to send half of our Tithe to P.O.W.E.R. Women's Day Shelter and half to ADVAS (Airdrie and District Victims Assistant Society.) ADVAS was dissolved August 31, 2024, and a government agency was created to replace ADVAS. At that point Corporation and Council agreed to send the full ten percent tithe to P.O.W.E.R. Women's Day Shelter for the remainder of 2024. P.O.W.E.R. is extremely appreciative of this. St. Francis has also been supporting P.O.W.E.R. with feminine hygiene products that they make available to their clients and supply to the schools here in Airdrie.

We will be investigating other opportunities to reach out into our community and these will be discussed at this years AMOP Sunday, February 2, 2025.If you have any questions, suggestions or need clarification on anything, please let me know. Thank you.

Margo Durocher, VBS & Missions Outreach Coordinator

Music Ministry Report

The St. Francis Music Team was led most of 2024 by Dawn Cliff who was called elsewhere in October. We are very grateful for her guidance and continuing leadership for monthly Prayer & Praise nights. It is a blessing to be able to lead the congregation in singing Praise to our God. For the most part, we try to keep the digital music, without leading, to once a month.

The current team: Madeline & Murray Cliff, Doris Knott and Jane Hessdorfer are always looking for more people to join us – either as musicians or vocalists. We try to do a combination of contemporary and older music – both with backing tracks and guitar accompaniment. Would be wonderful to have two teams that could interchange every other week or two. If you would be interested in joining us, please contact Rev. Daniel or Madeline Cliff.

Blessings

Jane Hessdorfer

IT Report

Stewardship Report on the Audio-Visual /I. T. Unit

Since July 2022, I have had the privilege of serving as a volunteer in the Audio-Visual /I. T. Unit, taking over the responsibility of managing the sound board from Mr. Lawrence Luft (of blessed memory). It has been a fulfilling experience ensuring that our worship services and events are well-supported with quality audio-visual technology.

Team Composition and Contributions

The Audio-Visual I. T. Unit currently consists of:

- **Dave Ingram** – Manages the Live Video Stream
- **Myself** – Oversees the Sound Board, Presentation Slides and Tech Support
- **Jesse Durocher** – Assisted with operations until taking a break in December 2024. We hope to welcome her back soon.

In addition, we have been fortunate to receive valuable assistance from:

- **Mr. Obi Nnaemeka** and **Martin Durocher** – Video Stream support
- **Mr. Fred Schellenberger**, **Jayden Odinakaeze**, and **Dorothy Fisher** – Sound Board support

Challenges and Areas for Improvement

Despite our collective efforts, we face a few key challenges:

- **Recruiting volunteers** – The team needs more hands to ensure consistent and high-quality service.
- **Audio and video synchronization** – Achieving perfect sync between sound and stream remains a technical hurdle.
- **Equipment care and maintenance** – Ensuring the longevity and proper handling of our technical gear is becoming a growing concern.
- **Live stream engagement** – We need a dedicated person to monitor and respond to questions and comments during live streams.

Call for Volunteers

To continue delivering excellent audio-visual support, we need dedicated individuals with a passion for technology and service. We are seeking volunteers with interests in:

- Sound engineering
- Video streaming and editing
- Equipment, maintenance and setup
- Live engagement and moderation

If you have an interest in any of these areas or are eager to learn, we welcome you to join our team. Your contributions will enhance the quality of our worship experience and outreach.

Conclusion

Serving in the Audio-Visual I. T. Unit has been a rewarding journey, and I deeply appreciate the dedication of our team members. With more volunteers, we can overcome our challenges and continue improving our services. If you are interested in joining, please reach out to me.

Thank you for your prayers and support.

Emmanuel Sobotie
Audio-Visual/ I. T. Coordinator

Website and Newsletter Report

Introduction

Since assuming sole responsibility for the parish website and newsletter distribution on August 23, 2024, I have been dedicated to enhancing our digital presence and improving communication within our church community. Prior to this, I had been voluntarily assisting Ms. Kizzann Sammy in her role as webmaster since January 7, 2024. It has been a rewarding experience to serve in this capacity and contribute to the outreach and engagement efforts of our parish.

Newsletter Innovations and Distribution

Since taking over as webmaster, I have overseen the production of 30 newsletters, introducing innovations in layout to make them more visually engaging and reader friendly. These enhancements include improved formatting, better use of images, and a more structured presentation of content, ensuring that parishioners can access news, events, and reflections in a more appealing and accessible manner. The feedback from the congregation has been positive, and I am committed to further refining our communication tools. As at the time of this report, the newsletter has 123 email subscribers with an average percentage click rate of 64% on a weekly basis. We encourage the St. Francis community to visit the website as often as possible as well as share particularly, the YouTube link with others as a form of evangelism.

Acknowledgment of Assistance

I would like to express my sincere gratitude to Mr. Obi Nnaemeka for his recent assistance in maintaining and updating the website. Despite his ongoing recovery from shoulder surgery, his support has been invaluable, and we wish him a speedy and complete recovery. His contributions have helped ensure the continuity of our digital ministry. I would also like to thank the People's Warden, Mrs. Madeline Cliff, for her oversight into the execution of my duties.

Call for Volunteers

To continue improving our website and newsletter, we are seeking volunteers who are passionate about digital communication and content creation. We welcome individuals with interests in:

- Photography
- Article writing
- Graphic design
- Web development and maintenance

If you have a talent for storytelling, capturing moments through images, or designing visually appealing content, we encourage you to join our website team. Your contributions will help enhance our parish's outreach and engagement with the community.

Conclusion

Managing the parish website and newsletter has been a fulfilling experience, and I am grateful for the opportunity to serve in this role. With the support of dedicated volunteers, we can continue to make our digital presence a vital part of our parish life. If you are interested in joining the team, please reach out to me. Together, we can further enrich our parish communication and strengthen our community bonds.

Thank you for your continued support and prayers.

Emmanuel Sobotie
Webmaster

Maintenance and Capital Report

We had a quiet year for maintenance and capital expenditures. We were on budget this year. The facility continues to be in excellent condition. Of note, the new high efficiency furnace to replace Furnaces No. 1 and 2 along with the Central Air Conditioner proofed to improve the comfort in the Nave all year long. The taps in the Ladies Washroom developed a leak and this was replaced, along with new Kitchen Taps. Early in January 2025 the Kitchen Fridge was also replaced

We have completed the replacement of the fluorescent light fixtures throughout the facility with LED Fixtures 70 in total. Special thanks to Keegan and his employees for donating their time to replace and remove the existing fixtures.

In 2025, we hope by God's grace to enlarge the nursery area at the back of the church and install some cabinets for storage. More on that in February. Ambitiously, we would like to renovate both washrooms' downstairs with new fixtures and install flooring in both the washrooms and kitchen area. We trust that the funds can be raised during the current Spring to allow for this to be completed during the summer.

Thank you to those who adopted the Flowers beds in the Front and Southside Gardens and to those who shared some of their perennials. Perhaps you might consider adopting a garden in 2025 to supply and plant a bed, or for weed control at the very least and watering. Give me a call to reserve your Bed.

Lastly, the job of cutting the grass taken on again by Keegan. THANKS Keegan!!

God Bless us as we continue to Maintain and Beautify God's House to be present in our community!

Martin Durocher

Facilities Maintenance Co-ordinator

Financial Review Report

I have reviewed the financial statements of the Parish and have found them in good order.

C. Murray Cliff

Envelope Secretary's Report

58 Tax receipts in total were issued for 2024 tax year (increase of 13 from 45 in 2023)

9 donors used Monthly Direct Deposit for donations.

23 donors used E-Transfer for donations.

Monthly Direct Deposit Donations accounted for 32% of the donations for the year.

Email transfer accounted for 33% of the donations for the year.

Envelope Donations accounted for 33% of the donations for the year.

General offerings accounted for 2% of donations.

Average yearly donation was $1,979.87.

Donors above average were 15 (those 15 donors contributed 76% of total contributions for 2024)

Respectfully submitted by

Glenn Heath

Envelope Secretary

Treasurer Report 2024

St. Francis of Assisi Anglican Church

Balance Sheet

As of December 31, 2024

		Total
Assets		
Current Assets		
Cash and Cash Equivalent		
Chequing		54,795.10
Rectors Discretionary	**1,798.33**	
Savings	**3,200.00**	
Total Savings Account		4,998.33
Total Cash and Cash Equivalent		**$ 59,793.43**
GST Accounts Receivable (A/R)		529.39
Total Accounts Receivable (A/R)		**$ 529.39**
Total Current Assets		**$ 60,322.82**
Non-current Assets		
Office Furniture & Equipment		37,454.71
Total Non-Current Assets		**$ 37,454.71**
Total Assets		**$ 97,777.53**
Liabilities and Equity		
Liabilities		
Current Liabilities		
Accounts Payable (A/P)		
Accounts Payable		2,226.77
Total Accounts Payable (A/P)		**$ 2,226.77**
GST/HST Payable		0.00
Total Current Liabilities		**$ 2,226.77**
Total Liabilities		**$ 2,226.77**
Equity		
Opening Balance Equity		19,933.70
Retained Earnings		42,510.30
Profit for the year		33,106.76
Total Equity		**$ 95,550.76**
Total Liabilities and Equity		**$ 97,777.53**

PROFIT AND LOSS 2024

	Budget	ACTUAL
	Budget 2024-01-01 to 2024-12-31	Actual 2024-01-01 to 2024-12-31
REVENUE		
Identified Donors	$90,000.00	$110,750.28
Open Collection	$0.00	$2,268.05
Donations in Kind	$0.00	$285.90
Fellowship Donations	$0.00	$500.00
Charities Forwarded	$0.00	$1,245.00
Total Donations	$90,000.00	$115,049.23
Total Rental Income	$32,000.00	$32,790.00
Total Other Income	$0.00	$4,065.27
Total Designated Donations	$0.00	$1,225.35
TOTAL REVENUE	$122,000.00	$153,129.85
EXPENSE		
Outreach	$11,400.00	$16,640.67
Total Ministry	$51,276.00	$46,856.24
Diocese Apportionment	$9,600.00	$9,594.00
Total Worship	$2,964.00	$1,458.97
Total Church Building	$31,180.00	$31,906.58
Total Congregation	$4,104.00	$5,656.70
Total Administration	$9,096.00	$3,841.68
Bank Fees	$120.00	$107.98
Total Other Expenses	$470.00	$3,435.32
Special Requests	$0.00	$524.95
TOTAL EXPENSE	$120,210.00	$120,023.09
NET INCOME	$1,790.00	$33,106.76
MEMO Only - Transfers from Chequing		
Savings	$1,200.00	$1,200.00
Rector's Discretionary	$504.00	$504.00

Budget 2025

REVENUE		Total Annual Budget
Donations	$	115,000.00
Rental Fees Melodies	$	33,400.00
TOTAL REVENUE	$	148,400.00

EXPENSES		Total Annual Budget
Outreach	$	16,600.00
Ministry	$	62,630.12
Diocese Apportionment	$	13,051.00
Worship	$	4,100.00
Church Building Costs	$	36,746.00
Christian Education	$	1,500.00
Congregation	$	2,380.00
Administration	$	16,728.00
Bank Fees	$	120.00
Advertising	$	600.00
TOTAL EXPENSE	$	154,455.12
NET INCOME (deficit)	-$	6,055.12

Goal: Transfer to Savings Account As Able	

Wayne Bovie, Treasurer