

Fraser Valley Gleaners Society
Income Statement
Year ended December 31

	<u>2022</u>	<u>2021</u>
INCOME		
General Contributions	\$ 822,314	\$ 700,795
Contributions, special purpose	33,320	-
Contributions, goods-in-kind	544,700	537,628
Rent income	11,955	10,800
Other Income	26,161	23,939
Total Income	\$1,438,450	\$ 1,273,162
EXPENSES		
Production		
Raw materials donated	\$ 544,700	\$ 537,628
Raw materials purchased	237,128	192,937
Freight	14,839	12,311
Salaries and benefits	212,453	142,264
Property insurance	10,133	8,167
Property taxes	20,838	20,998
Repairs & maintenance	57,205	93,597
Supplies	26,425	32,642
Transportation	15,229	15,937
Utilities - electric	28,643	25,395
Utilities - gas	30,787	21,291
Utilities - water	1,769	2,416
	<u>\$ 1,200,146</u>	<u>\$ 1,105,582</u>
Administration		
Grants in aid	\$ -	\$ 5,000
Bank & credit card charges	3,940	4,503
Liability insurance	7,163	5,322
Miscellaneous	8,394	8,567
Office supplies	10,689	6,835
Telephone	1,129	2,040
	<u>\$ 31,316</u>	<u>\$ 32,266</u>
Promotion and fundraising		
Mission fest, web, news letters	13,609	12,110
Total Expenses	\$ 1,245,071	\$ 1,149,958
Operating Income before Amortization	\$ 193,379	\$ 123,204
Less: Amortization	177,595	140,481
Net Income (Loss)	\$ 15,784	\$ (17,277)