



# 2023

# Annual Report









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# Staff

Rev. Nancy Nourse - Coordinating Minister

Eva Stanley - Pastoral Care Minister (until August 2023)

Wayne Holst - Adult Spiritual Ministry

Brent Tucker - Music Director

Garrett Krause - Accompanist

Colleen Charter - Accompanist

Roberto Montagni - Financial Administrator (until June 2023)

Wally Pelley - Custodian

Taylor Carroll - Custodian - part time

Marlene Holst - Office Administrator - casual

Chantal Winslow - Office Administrator (until December 2022)

Charlotte Petti - Office Administrator (effective January 2023)





# Council and Committees

## **Executive**

Colin Outtrim - Council Chair  
Rev. Nancy Nourse - Coordinating Minister  
Brenda Wallace - Past Chair (until May 2023)  
Brenda Wallace - Acting Secretary (until May 2023)  
Mike Stockdale - Treasurer

## **ACTS**

Joan Gray - Chair  
Wayne Holst  
Brenda Wallace

## **Affirming**

Connie Hovedebo - Chair (effective March 2023)  
Debbie Stockdale  
Mike Trew

## **Finance**

Colin Outtrim - Chair  
Sarah Corrigan (effective July 2023)  
Eldon Godfrey  
Roberto Montagni (until June 2023)  
Javier Sola  
Mike Stockdale

## **Foundation**

Janet Frohlich - Chair  
Bill Chennels  
Richard Christmas  
Ruth Cross  
Bill Dickson (until June 2023)  
Donna Fallon  
Norm Shannon

## **Ministry and Personnel**

Mike Trew  
Wendy Dey

## **Pastoral Care**

Janet Clare - Chair  
Marylin Outtrim  
Betty Smith  
Dianne Trew

## **PSALT/Tech Team**

Debra Charnuski - Chair (until December 2022)

Mike Stockdale

Brenda Wallace (until December 2022)

## **Property**

Bruce Sunderland - Chair

Sherri Melrose

Dave McMurtry

## **Sacred Service**

Sheryl Schoenthaler - Chair (until June 2023)

## **Trustees**

Dave McMurtry - Chair

Bob Clare

Kerry Duncan-McCartney

Gary Koehler

Mike Trew

## **Worship**

Darlene Heynen - Chair

Joeli Frank

Tom Frank

Linda Michel

Rev. Nancy Nourse

Brent Tucker

## **Chinook Winds Representative**

Gary Koehler

Kathy Koehler

Marion Whitman



# Statistics

## Baptisms

Beau William Ross Melrose

Chavel Angie Alwina Rucci

## Marriages

Daniel Malmberg and Kimberley McCord

Mackenzie Aranas and Zoe Cochrane

## Members Received by Profession of Faith

Michael Carleton

John Ellard

Ginger Ellard

Connie Hovdebo

## Members Received by Transfer

Dale Weisbrot

Brenda Weisbrot

## Members Removed by Transfer

## Members Removed by Death

Lloyd Faas

Amin Ghali

Stuart McBride

Ted McKay

Arnold Milman

Eloise Scotland

## In Memoriam

Joanne Chennels

Elsie Medynski

William Gordon Couch

Tom Stanley





# Coordinating Minister's Report



How many of you feel like John at Annual Report season where it says in 3 John 1:13...

"I have much to write to you, but I would rather not write with pen and ink; instead I hope to see you soon, and we will talk together face to face."

Indeed we'd rather just sit down and visit over muffins and coffee and no doubt writing these reports takes time and effort! Truthfully, they are important not just for accountability, but they will become glimpses in history of what congregational life was like in 2023. So thank you for taking time to write these reports...and thank you for reading them!

St David's continues its partnership with Northminster, with St David's providing the building and Northminster providing the minister. The partnership has brought a renewal of programming, children and youth, and energy. It's also created a significant amount of change. Now that their building is sold, the Region is requiring that Northminster discern specific next steps for the future. The Partnership Committee has been collecting feedback about the experiences to date, and there is a strong desire to continue to look to partnership in the future. While Northminster is completing tasks outlined by the Region, this will give St David's a chance to refine its vision and identity post-Covid so that your priorities will be clear when partnership discussions begin. This will take time and patience.

At St David's Council meetings, I have been leading some intentional conversation around adaptive leadership and change theories. As the leaders of this congregation, we must be clear around how we lead the congregation into the future and write our own narrative. Adaptive leadership is collaborative and team-oriented in nature and, taps into everyone's beliefs and ideas in order to determine resolution to challenges and envision the future. The approach also helps people evolve beliefs in the face of each new challenge and opportunity. And by analyzing different theories of change, we can greater understand reactions to change, and help our church move toward common mission-driven goals. These are important conversations for the leadership of the church.

Together we have shared in many congregational and community initiatives as Northminster and St David's work together. Monthly for many years I have been leading worship at Huntington Hills Manor and now Dianne Trew and Sharon Chynoweth join me in music and leadership as well. Our churches together have hosted an outdoor Christmas nativity, walked in the Pride Parade and hosted Pie Day, welcomed the community for the Craft Fair and about 300 children for Trunk or Treat, enjoyed a labyrinth walk and picnic this summer, benefitted from the leadership of children and youth in worship and for special events like Earth Day, took part in bible and book studies, hosted our first ever Student Care Week, and shared in meals like the Pancake Breakfast and Car Show in July, Men's Breakfast, Friendship Club, pancakes to begin Lent, hot dog and pizza lunches, muffins and coffee and so much more. We are also richly blessed by the music of our choirs, orchestra, compline, and special guest musicians.



Beyond my congregational ministry, I serve the wider church in a variety of ways. Last summer my role as hospitality chair for the General Council 44 concluded. I continue to serve on the Personnel Support working group of the Region (finding ways to support clergy in Chinook Winds Region through gatherings, lunches, pastoral care, etc), and I am now part of a new working group called the Community of Faith Council. This group's mandate in the Region is to create governance policies that support congregations in transition to effectively help them plan for their future. This work is most rewarding to me as I get to connect with many colleagues across the Region for ideas, mentoring, learning, and support.

I hold an immense amount of gratitude to the staff team of both congregations. We are so fortunate to have such capable, qualified, kind, conscientious, faith and hope-filled individuals who have the best interest of the our churches and it's people at heart. Our favourite memories and best moments this year are made possible because of this team of people.

And thanks to you as a congregation. Your generosity of time, financial support, care for the people and the building is noticed and it makes a difference. These are expressions of your faith and each of you are part of the beautiful tapestry of St David's United Church.

May the God of hope fill you with all joy and peace in believing, so that by the power of the Holy Spirit you may abound in hope. - Romans 15:13

Submitted with gratitude,

Rev. Nancy Nourse





# Council Chair Report

The Pandemic is behind us now leaving a legacy of new habits to reduce the chance of a recurrence. We should be living healthier for the experience!

The year began with open eyes to the beginning of our new relationship with Northminster United Church. We experienced new committees, new members, new policies, new methods, new styles each with levels of surprise, excitement and some trepidation. Gradually, we have begun to realize the importance of change for a vibrant future. Our move toward partnership is demonstrated through combined participation in our Sacred Service Teams for Sunday greeting and hospitality, Saturday Men's Breakfast, Bible Study, ACTS Book study, The Friendship Group, Muffin Ministry and other events. Similarly, Worship Committee and Ministry and Personnel from both churches merged to represent the needs, wishes and expectations of both congregations.

Our office staff, Barb and Charlotte, have combined their schedules and duties allowing for greater administrative accessibility. This includes a person available in the office every Sunday.

The partnership committee is the newest committee for St. David's. Its mandate carries the burden and importance of understanding, staffing, inherent differences, commonality, vision, finances and much more all in the effort to successfully define and create a unified congregation. With a merger there are many issues to resolve, some identified and acted on, some known but not yet addressed, and some yet unknown and unaddressed. The future is ours to grasp, but it still needs time and effort to define.

The Partnership committee became most active in June 2023 when many of the congregation believed that they were not being heard as they talked with each another, made comments to Council members, wrote letters and email asking, "WHAT IS HAPPENING with the Partnership". This initiated a call-to-action for the Partnership committee. Meetings were held and an information letter including a short questionnaire was designed to solicit honest and heartfelt input from members of both congregations. The results of this questionnaire will be presented and discussed in the Fall of 2023.

Audio Visual and Sound enhancements were made, most notably, the addition of three vibrant large screen TVs. YouTube broadcasts were very successful with many of our senior and distant members joining via livestream or YouTube.

Council meetings have continued using ZOOM. Some of our committees have experimented with hybrid meetings. This includes both in-person and ZOOM attendees.

Individual reports from each of the Council Committees and senior staff are included in the Annual Report. Please review these for specific details on Worship, Music, Affirming, ACTS, Partnership, Ministry and Personnel, Pastoral Care, Finance, Property, Trustees, Treasurer, Friendship Group, Prayer Chain, Liaison with The U of C, Calgary Alliance for the Common Good and our representative at Chinook Winds Region of the United Church of Canada.

You are encouraged to raise your hand when a volunteer opportunity presents itself. Contact the office or any committee member to express your interest in serving our congregation. It is a rewarding experience. Help make the 2023-2024 year an exciting and eventful time.

I thank Rev. Nancy Nourse, Coordinating Minister, Eva Stanley DLM Pastoral Care Minister (now retired), Wayne Holst, Adult Spiritual Ministry for their leadership throughout this year of change.

Colin Outtrim, Council Chair



# ACTS

It has been a church season of change for St David's...

The ACTS Committee is still continuing in its role of Adult Spirit Development with our Book Studies and Bible Study Series. Bible studies are on Thursday mornings, 10 am to 11 am. .

Book Studies on Monday evenings from 7 pm to 8:30 pm. We continue to meet on Zoom to reach our wider audience. There are two series each year, Fall, from September to November and Spring, from January till March

We are pleased some of the Northminster members have joined us. This year we did mourn the passing of Dr Amin Ghali, long time member of St David's and a participant of the Bible Study from the very beginning.

The Bible and Book Studies are led by Wayne Holst, Brenda Wallace, and Joan Gray. Last year we were happy to have come on board the committee, Anne Beatty.

In the spring of 2023, the Bible study group tackled the Book of Jeremiah first part (instead of Proverbs.) This fall we are studying the Book of Acts.

For Book Study, and the 50th series at St David's we studied in the spring of 2023 one of our favourite spiritual writers, Richard Rohr with his book "Everything Is Sacred." This fall we are currently studying the book "Walking in the Dust of Rabbi Jesus" by Lois Tverberg.

Other Activities under ACTS:

Calgary Alliance for the Common Good: We have supported and continue to support this worthy outreach organization with financial contribution towards the annual membership. Congregational participation is being invited of both St David's and Northminster for their initiatives.

Campus Ministry this year saw Brenda Wallace at the helm of cooking soup for University of Calgary and Southern Alberta Institute of Technology students under this ministry. Brenda made soup in her own kitchen with numerous volunteers each week from February to March 2023 and with the help of her husband, Dave Layton, bought the supplies and delivered soup batches to the U of C Campus Ministry led by Reverend Tim Nethercott.

Silent Retreat out at Mount Saint Francis Retreat Centre by Cochrane Alberta is being planned for the spring of 2024. This comes after 4 years on not having this event, mostly because of Covid. Many St Davidians take in this event on a Sunday afternoon. We hope next year that some Northminster members may also want to join in. The exact date will be announced.

Our activities through ACTS are not as numerous as in past years, however the emphasis in bringing the richness of our faith in learning what it is to be a Christian has not diminished. We want to thank Reverend Nancy Nourse for her support, as well as the faithful leaders of this committee: Dr. Wayne Holst, Brenda Wallace, Anne Beatty, and Joan Gray. We invite any interested members of either St David's or Northminster to contact us if you are interested in becoming a part of this committee.





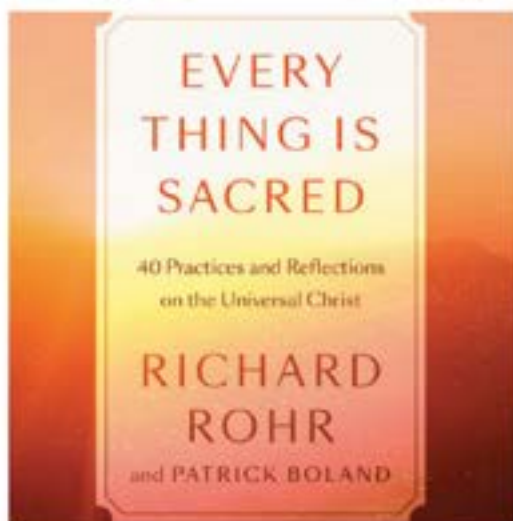
In this report, I would like to acknowledge past ACTS Committee members, Jock McTavish who for many years co-led the Book Study series along with Wayne Holst and later along with Brenda Wallace. Also, Deb Charnuski was past chair of this committee whose creativity and enthusiasm was an inspiration as well. Thanks to both. The ACTS Committee would also like to thank the many participants of our studies. Your passion for learning helps keep us nurtured in our journey.

ACTS stands for "Awakening Compassion through "Theology and Spirituality."

Our Mission: To affirm and expand opportunities for adult spiritual development and learning within the context of the Christian faith both at St David's and in the wider community.

Respectfully submitted,

Joan Gray, Chair St David's ACTS Committee





# Affirming

In March Connie Hovdebo became the committee chair. Debbie Stockdale and Mike Trew also served as members of the committee. We discussed hanging a pride flag from the sign next to Crowchild trail again, but because of past issues decided not to attempt to at this time.

Since June we have been meeting and working with Northminster's affirming team. Together we began plans for a Fall service with affirming as the focus.

August 27th we attended the Affirming Network of Calgary Citywide Pride gathering.

September 3rd we walked in the Calgary Pride Parade with the Affirming Network.

September 24th we had our affirming service which was a great success.

November 12th we are hosting an educational workshop at St. David's titled "Creating a Culture of Respect for Gender and Sexual Diversity" presented by the Centre for Sexuality.





# Board of Trustees

St. David's Board of Trustees holds title to St. David's real and personal property for the use and benefit of the congregation. The trustees are elected by the congregation and are governed by public statute and the requirements of the United Church of Canada.

At St. David's property matters are handled by Property Committee and financial matters are the joint responsibility of the Trustees and the Finance Committee. The trustees endeavour to see that St. David's financial assets are managed to provide reasonable rates of return in line with prudent investment practices. Trustees oversee the insurance held by St. David's and regularly update the policy to reflect the value of St. David's assets and to cover its various activities.

After much research into companies that could provide the best insurance coverage for the most reasonable cost, the St. David's Trustees have decided to change the company that provides our insurance. Ecclesiastical insured us until June 30 of this year. The name of the company now insuring St. David's is Wynward Insurance Group. Our fees are significantly reduced compared to last year.

St. David's Trustees for 2022-2023 beginning November 21, 2022 have been Gary Koehler, Kerry Duncan McCartney, Bob Clare, Mike Trew and Dave McMurtry. Rev. Nancy Nourse join the Trustees for decision making situations. Kerry Duncan McCartney has resigned as a Trustee. The group acting as St. David's Trustees for 2023-2024 is Bob Clare, Gary Koehler, Mike Trew and Dave McMurtry.

Respectfully submitted  
Dave McMurtry





# Chinook Winds Region

No report submitted.



# Finance and Treasurer

For the period July 1, 2022, to June 30, 2023

Members of the Finance committee for this period are Eldon Godfrey, Colin Outtrim, Mike Stockdale, Javier Sola and Larry Smith.

Roberto Montagni, our Financial Administrator, has retired from his service to SDUC after several years of dedicated support to our bookkeeping and reporting needs. Thank you, Roberto.

Working with the M & P Committee, a search was conducted to fill the Financial Administrator position. After an evaluation of candidates, a decision was made to re-structure this position. Effective July 2023, book-keeping services will be provided by the company Diverse Benefits. Sarah Corrigan will be our main contact for this work. Charlotte Petti, our Office Administrator, will take on some additional responsibilities for managing our donor contributions.

During this period the FC has been responsible for managing our finances in a changing environment, as we emerged from COVID restrictions and entered into a partnership with Northminster United Church. Rental revenues and parking rentals have recovered somewhat and many church activities have resumed.

The FC dealt with managing short-term investments and the movement of capital between term deposits and our operating account. We have invested a sum of money equal to the repayable portion of the Canadian Emergency Business Account loan which is repayable without interest before December 31, 2023.

At the Annual Budget Meeting, the congregation approved a balanced budget for 2023-2024. Owen Kirzinger LLP, Chartered Professional Accountants, has been engaged to prepare a "Notice to Reader Report" of our financial statements. Mike will report more fully on the current report at the November AGM.

Formal FC meetings have been conducted virtually and in person using a hybrid format of Zoom meeting since June 2020.

We thank Eldon Godfrey for his service to the FC for the past several years. Thanks also to the Counting Teams who handle the weekly offerings, and to Frans Heynen for assisting Roberto.

Respectfully submitted,  
Colin Outtrim



The Finance Committee is responsible for the annual budget, monitoring and reporting our financial position and working with Council towards the betterment of the Church's financial situation.

The 2022/2023 year ending June 30, 2023 resulted in an operating surplus of \$37,365. This was better than the budgeted surplus of \$15,471 and a major improvement from the previous year's deficit of (\$32,568), as expenses decreased significantly.

Revenue from offerings was down (\$12,370) from the previous year. This is the second year of declining offering, after several years of stability. Revenue from rentals and parking continued to recover from the pandemic, with an increase of \$23,488. Other income from government subsidies and restorative care payments was down (\$37,311), as these programs ended.

Overall, operating revenue was down (\$14,625) from the previous year. Additional revenue of \$26,023 was received for Mission and Service and \$25,698 for other restricted funds to carry out a variety of special projects and activities.

Personnel expenses were down (\$102,465) from the previous year, as the senior minister was provided by the partnership with Northminster United Church. Property expenses were up \$6,937, due to increased maintenance costs. Overall, operating expenses were down (\$84,558) from the previous year.

For the 2023/2024 year, the congregation has approved a balanced operating budget. This budget is based on a continued partnership with Northminster, which means no senior minister on staff during the year. As we plan for the future, we must recognize that a major increase in revenue would be required to return to our previous staffing level.

We thank the Finance Committee members, Colin Outtrim, Larry Smith, Javier Sola and Eldon Godfrey, and our Financial Administrator, Roberto Montagni, for their contributions of time, advice and expertise.

Respectfully submitted,  
Mike Stockdale, Treasurer





# Friendship Club

We have moved to the concept of Koffee Klatches, an opportunity to visit and stay connected. We meet the Second Friday of each month, from 10 am to Noon in the Tatanga Mani Room.

Coffee and Tea will be provided at a charge of \$1. Bring your own snack if you wish. We warmly welcome guests and encourage our Northminster friends to join us....a great way to meet and get to know each other!

Dick Wilson





# Ministry and Personnel

The Ministry & Personnel Committee has been active on a few fronts this year.

Our Office Administrator Chantal Winslow resigned to move to a Regional UC post in December. We are most pleased to have secured the services of Charlotte Petti in this role in January 2023.

Our Financial Administrator Roberto Montagni retired at the end of June. With the assistance of the Finance Committee, we have appointed the accounting firm Diverse Benefits & Financial Planning Inc. to take charge of our bookkeeping.

In August, our Pastoral Care Minister, Rev. Eva Stanley resigned and we have worked with Council & Region to strike a Search Committee to find a replacement. The new position has been modified to be ½ time with an expanded role as Minister of Pastoral and Community Care.

Following a disagreement regarding streaming of the service in December, Deb Charnuski wrote a letter of concern to Council in January. M&P lead a review which culminated in a response letter including learnings for the future.

Respectfully submitted,

Mike Trew, Wendy Dey





# Partnership Ad-hoc



Early in 2022, Chinook Winds Region proposed that Northminster United and St David's United consider the idea of a temporary partnership to support each other through ministry vacancies and the need for a building. Three people from each congregation (Bill Dickson, Mike Stockdale, Gary Koehler, Kim Haydu, Wendy Benoit, Leanne Demerais) along with Rev. Stephen Harper from Chinook Winds Region and Rev. Nancy Nourse began a conversation.

On May 1, 2022 our two congregations came together at St David's United Church location. Since that time, we have shared together in worship and programs while maintaining separate governance and finances. We have blended traditions and staff, tried new things together, maintained ministries and committees of each church, found ways to be the church in partnership, and shared together in this new experience of being the church.

For Northminster, their building sold in May 2023. It was difficult to plan next steps until that transaction was finalized. Such a process takes much time and energy and Northminster is grateful for the ways St David's has been supportive of this process and the many emotions associated with such a significant decision. For St David's it has also been a time of transition as staff changes take place, and as another congregation shares the building and continues to be the church in their own way. Perhaps it has also felt like St David's has been "on hold" – waiting to see what Northminster's next steps might be. All of these feelings and dynamics need to be honoured and upheld.

The partnership has been a time of renewed energy and ideas. As expected, this time of significant transition has also brought challenges. Just before summer, Darlene Heynen, Bruce Sunderland, Maureen Caulder, and Dana Young joined the Partnership Committee, and together the group asked for your feedback about how the partnership has been going to date: the successes, challenges, surprises, and, based on your experience, whether our congregations should continue the conversation about a shared future together. With over 80 responses, the feedback was most helpful, and the consensus was an overwhelming "yes" to continuing conversation around the future.

From the questionnaire we also gathered some highlights:

- A sense of "pleasantly surprised" at how well the partnership has worked so far.
- We are better together. More shared activities can build togetherness.
- There is a common love for the great music we have.
- There is a deep sense of friendliness and connection.
- Working together is a gain / gain – not a win / lose.
- There are many unique expectations in our congregations.
- There are communication gaps that we need to overcome.



Where is each church at?

As mentioned above, Northminster United has sold their building on Centre Street. That money is invested, and Chinook Winds Region will only permit Northminster to spend that money on ministry / mission driven plans for the future. These funds cannot be spent on general expenses and annual budget, and should a ministry / mission based plan not be established, the sale proceeds can be declared surplus and be used for Region initiatives instead. To continue the momentum and visioning for Northminster, the Region is requiring the congregation to engage with a consultant over a number of months to clarify vision, priorities, and identity before starting conversation around possible partnerships and future opportunities.

While this is taking place, St David's will be invited to engage in conversation around their own congregational realities, needs, identity, and vision. There will be an opportunity to have an in-person gathering facilitated by someone from the Region around current experiences, hopes, and needs. And you can watch for more information from the Partnership Committee about ways St David's will be revisiting information gathered through Edge years ago, reviewing financial realities, as well as refreshing identity in our post-covid context in northwest Calgary.

Indeed conversations around partnership, visions, values take time. There is no easy process for due diligence, listening and visioning, and carrying out necessary processes mandated by the wider church. In the meantime, we will do our very best to maintain open and clear communication. You can watch for small updates on Sunday mornings, in our weekly emails, and to both the St David's Council and Northminster Board.

For more information please reach out to one of the Partnership Committee members directly. Our office staff can also assist you with contacting them as well.

Yours in Christ,

The St David's and Northminster Partnership Committee:

Bill Dickson, Mike Stockdale, Gary Koehler, Kim Haydu, Wendy Benoit, Leanne Demerais, Bruce Sunderland, Darlene Heynen, Maureen Caulder, Dana Young, and Rev. Nancy Nourse





# Pastoral Care

This report is for the period of November 2022 to November 2023

The Pastoral Care Committee has had a good year under the leadership of Eva Stanley. She continued with the Wednesday morning Zoom mediation group and introduced Luncheon with the Minister. She also carried on with her regular duties of visiting and helping with Sunday Services. She was involved as member of Northminster in many activities. Unfortunately due to personal matters Eva stepped down from her position in September 2023. We are currently in active search for a new Pastoral Care Minister. Nancy Nourse is helping with urgent visit requests until we find a replacement.

The committee has been active in person over the last year.

1. Instead of our traditional Blue Christmas Service in 2022 we supported the December 11, 2022 Compline Service.
2. Dianne Trew supports Nancy Nourse in the monthly service at the Huntington Hills Manor with singing and visiting. December of 2022 had a very large gathering and Christmas sing a-long.
3. We held our Thank-you Luncheon for our Petal Groups June 18, 2023. It was our first gathering since Covid. All Petal groups were represented and gave us updates of their activities.
4. A letter of welcome was sent out to new members of St. David's and Northminster in September of 2023. There will be a welcome lunch for this group October 15, 2023.
5. Showcase Sunday on September 10, 2023 went well with participation by some of the Petal Groups. Betty Smith and Marilyn Outtrim represented Pastoral Care with a booth.





Each Pastoral Care Petal Group offers a unique way to share their love and talents with our church family.

1. The Prayer Chain Group continues to pray for those in need. They meet in person occasionally and find support in meeting together. They look forward to support from a new Pastoral Care Minister. Anyone interested in joining this group should contact the church office.
2. Prayer Shawl Group meets every third Monday of the month at 1:00 pm. We have people from both St. David's and Northminster. All knitters and crocheters are welcome. All yarn has been donated and provided to participants. The group knits prayer shawls and baptismal shawls for the congregation and are always looking for new projects and participants.
3. Healing Touch Group focus of care is the whole body. It continues with its in person program. Call the office to book an appointment. Workshops are provided periodically for new volunteers. Members of both congregations are encouraged to book a session to help maintain their overall health.
4. The Lay Ministry Visiting group looks forward to new guidance from the Pastoral Care Minister to come. They continue to call and send notes to several members who are unable to attend church in person.
5. Card Ministry has been somewhat inactive as a long term member stepped down. We want to thank Joan Montain for her dedicated service. A new person has stepped up so we are looking forward to revitalizing this ministry. We have a standby group to send cards for various occasions. We want to thank the staff of both churches for sending out Christmas cards to all the people in our congregations.
6. Muffin Ministry - We are very pleased to report that following the Covid shut down, Muffin Ministry started up again October 2022 and ran the first Thursday of each month through to and including May 2023. Congregants from both St. David's and Northminster supplied muffins, helped host and enjoyed socializing. We are open during play school time and many parents with children stop by for refreshments and visiting. We feel this program is offering a valuable in house and outreach ministry.
7. Spring Forest Qigong, a Chinese system of breathing exercise and body posture under the leadership of Janice Rider continues. Contact the office or her directly for more information.
8. Elevator volunteers for funerals and other events are in place upon request.

The Pastoral Care Team shows it takes many people with all their gifts to care for a community.

We continue to visit, pray, knit and care for people in different ways.

The Pastoral Care Committee Members are Janet Clare, Marilyn Outtrim, Dianne Trew and Betty Smith under the guidance of the Pastoral Care Minister.

Faithfully submitted,

The Pastoral Care Committee



# Property

The property committee has three members, Sherri Melrose, Dave McMurtry, and Bruce Sunderland. During the past year we have had few formal meetings but have met and spoken informally about areas of the church where we are involved. I wish to express our appreciation for the very special cooperation we receive on a daily basis from the entire staff at the church.

Our committee is tasked with dealing with church maintenance, and the associated expenses to heat the church and keep the lights on. The cost of doing regular maintenance and paying for heat and electricity is increasing every year. In conjunction with Dave McMurtry, who is also a trustee at the church, we were able to obtain insurance coverage for the 2023 year at a substantial discount.

We are responsible for rentals and parking. Charlotte Petti, our administrator, is really the person who makes this work. She has done an exceptional job. Revenues, particularly for parking, have recovered from the downturn caused by COVID.

One capital project has been completed. The flooring in the general office was in great need of replacement. I wish to thank, the Friendship Club for their \$3,000.00 donation, Ruth Cross for her donation from crab apple jelly sales, and finally, the St. David's Foundation, for their assistance in making it all possible. In 2023 we plan to prepare a long term plan to encompass all aspects of maintenance and renewal at the church.

Thank you to all committee members.

Respectfully submitted,  
Bruce Sunderland - Chair





# PSALT/Tech Team

A combined team of St. David's and Northminster volunteers are providing projection, sound, lighting, and live streaming support every Sunday. During the past year, equipment problems have been resolved to improve reliability, a lightly-used digital sound board was acquired, and large-screen TVs were installed. The team has been adding and training new members to spread the workload. Thanks to all who have contributed to this important service.





# Worship and Music

The Worship Committee's main function is to oversee the life and work of the worship program at St. David's United Church (SDUC) and provide insight, suggestions, critiques and support. In consultation with the Ministers and the music director, the committee assists with the liturgical seasons of the Christian year. The Worship Committee currently has four members: Tom & Joeli Frank, Darlene Heynen and Linda Michel. The St. David's committee works as one with the Worship Committee of Northminster. With the incredible aid of the Technical Team, we are able to hold worship services in house and online.

Our first full year of partnership with Northminster United has given us new and unique worship experiences. We have the wonderful addition of children to the service, many more voices in our choir and at times, dancing in the aisle. Rev. Nancy Nourse led us through the Advent worship design series titled "Reflecting the Sacred". In the afternoon of December 24, we held a live nativity event with a walk-through Bethlehem in the yard of the church. There was a good collaboration between the two churches to set this up. We were pleased with the attendance from the congregation and the surrounding community. Over 200 people attended and took communion at the candle service the evening of Christmas Eve. The theme through Lent was "Looking for Love in all the Wrong Places". Easter was a highlight. Our Maundy Thursday service took place outdoors around a campfire in Bowness Park followed by communion. On Good Friday, we hosted three other United churches from Northwest Calgary, serving coffee and hot cross buns prior to worship. The service also included the amalgamated choirs of those churches. On Easter Sunday, our partnership congregation of 200 sang the "Hallelujah Chorus" with the choir. This has been the tradition at St. David's for many years. Throughout the church year there were three "youth led" services. At one of the spring services, Rev. Nancy held a unique worship focused on United Church camping experiences. The congregation sat in a circle around a "campfire". The summer started at the beginning of July with a pancake breakfast in the parking lot, an old-fashioned hymn sing and an exhibition of 20+ antique cars. During the summer we employed pulpit supply speakers to lead worship while Rev. Nancy took well deserved vacation and went on a pilgrimage through Guatemala.

This past year we were fortunate to have our Pastoral Care minister, Rev. Eva Stanley, lead in worship or officiate at funerals when needed. We will miss her, as she retired at the end of the summer. We wish her well.

In the 2023-2024 the Worship Committee will continue to collaborate with our ministerial team,

- to continue and enhance meaningful worship whilst accommodating the diverse needs of both congregations,
- to utilize congregational feedback on the worship experiences,
- to engage both St. David's and Northminster members in the worship experience.

The Worship Committee is grateful to those volunteers who contribute to the Sunday services throughout the year. In particular, we appreciate the contributions by the Sound & Projection team, the Sacred Service teams, Ruth Cross for the regular changing of the paraments, the offering counters, Sanctuary decorating teams, the placing of flowers in the sanctuary each week and the Music Ministry.

THANK YOU TO ALL FOR YOUR CONTRIBUTIONS TO ST. DAVID'S UNITED CHURCH.

Respectfully submitted,

Darlene Heynen, Chair  
Worship Committee





The previous year was full of many new and exciting opportunities as Northminster and St. David's Choirs worked together. These are the highlights from the past year:

- Four Evening Compline services were held from November through February, with music provided by the Chamber Choir or Angel Voices. Each service was preceded by a half hour recital of classical music featuring various local artists.
- On Saturday, November 5th, the Sanctuary Choir sang in a Ukraine fundraising concert being held at St. David's.
- January saw the Sanctuary Choir participating in the annual Twelfth Night Carol Festival which was held at Symons Valley United Church this year.
- The Sanctuary Choir was joined by members of Wild Rose and Parkdale United Church Choirs for our combined Good Friday service.
- In May, the Calgary Arts Academy Adult Choir joined the sanctuary choir to provide special music in worship.
- 2 successful concerts – in October and June – were performed by the Northminster & St. David's Orchestra.

My heartfelt thanks to the choristers who continually volunteer their time and talent each week, to our accompanists Garrett Krause and Colleen Charter whose musical skills provide immense support to our three choirs, to Sarah Corrigan, Music Director & Organist of Northminster United Church for her steadfast leadership, and finally, my thanks to both church congregations for the enthusiastic support they give to our music program.

Respectfully Submitted  
 Brent Tucker  
 Organist and Director of Music  
 Northminster & St. David's United Churches









ST DAVID'S UNITED CHURCH  
ANNUAL GENERAL MEETING MINUTES  
MEETING HELD IN PERSON AT THE CHURCH  
SUNDAY NOVEMBER 6, 2022

Growing and deepening our spiritual lives in an affirming and inclusive community

The meeting was opened with a prayer by Reverend Nancy Nourse, Coordinating Minister. Quorum was established.

The meeting was opened at 12:26 pm by Chairperson Brenda Wallace.

MOTION: That the agenda for the November 6, 2022, Annual General Meeting be approved as amended.

Moved by Janet Frolich Seconded by Colin Outtrim.

Motion carried.

MOTION: That St David's United Church adherents who are at this meeting may vote on all matters except Ministry and Personnel matters.

Moved by Ruth Cross Seconded by Marion Whitman.

Motion carried.

MOTION: That the minutes of the St David's Annual General Meeting of November 22, 2021, be approved as presented

Moved by Colin Outtrim Seconded by Richard Christmas.

Motion carried.

MOTION: That the minutes of the St David's United Church Congregational Budget Meeting of June 5, 2022, be approved as presented.

Moved by Colin Outtrim Seconded by Eldon Godfey.

Motion carried.

Reverend Nancy Nourse read the names of those who had died over the past church year. A moment of silence in remembrance followed.

Brenda Wallace, Chair, acknowledged the valuable contributions of Craig Benoit and Mary Anne Wickerson from Northminster United Church. They help St David's PSALT Team upstairs with Power Point and the technical aspect of each week's service.

MOTION: That St David's United Church Council be able to appoint new members to committees until the next Annual General Meeting.

Moved by Richard Christmas Seconded by Marion Whitman.

Motion carried.

Debra Charnuski recognized and thanked on behalf of the congregation, Kathy Koehler and Bill Dickson for their hard work and dedication on the Ministry and Personnel Committee. They are stepping down from this position after 4 busy years.

Debra Charnuski also recognized and thanked on behalf of the congregation Brenda Wallace, Chair of Council who is stepping down from her role.

Brenda Wallace then spoke about the Annual Report. Recognitions were given Reverend Peggy McDonagh who stepped down as St David's Minister as of the end of December 2021. Reverend Steven Harper who came out from Regional. Debra Charnuski and her work with St David's PSALT team. Also, the choir, who even during Covid; there were always a few singing under the direction of Brent Tucker. Dave Layton was there with an iPad, capturing the choir for Zoom. Brenda encouraged everyone to read the report.



MOTION: That the 2021/2022 Annual Report for St David's United Church be approved as presented.

Moved by David Layton Seconded by Dave McMurtry.

Motion carried.

Presentation and Approval of the 2021/2022 Annual Report for St David's United Church: Chair, Brenda Wallace shared highlights from the report. She thanked all the committees for submitting their reports on time and to Chantal Winslow, St David's Administrator for preparing the report. Dr Wayne Holst spoke.

MOTION: That the 2021/2022 St David's United Church Annual Report be approved as presented.

Moved by David Layton Seconded by David McMurtry.

Motion carried.

Treasurers Report for 2021/2022 presented by Treasurer, Mike Stockdale.

Mike thanked others on the Finance Committee, Colin Outtrim, Eldon Godfrey and St David's Financial Administrator, Roberto Montagni. Mike Stockdale also thanked St David's Foundation for the funds they provided for various St David's programs.

MOTION: That the Treasurer's Report and financial statements for 2021/2022 be accepted as presented.

Moved by Mike Stockdale Seconded by Eldon Godfrey.

Motion carried.

MOTION: That the firm Owen Kirzinger LLP Chartered Accountants be appointed to provide a financial statement compilation engagement for the fiscal year ending June 30, 2023.

Moved by Mike Stockdale Seconded by Eldon Godfrey.

Motion carried.

Chair, Brenda Wallace spoke on congregational updates, including the recognition of Northminster United Church now worshipping with us as of May 2022. Amy Haynes who was our Pastoral Care Minister and also Eva Stanley, our new New Pastoral Minister. Muffin Ministry is back. Deb Charnuski working on new TV screens.

Brenda Wallace, Chair read off the names of those who have joined committees:

- Outtrim accepted the position of Council Chair as of December 2022
- Mike Trew joined the Ministry and Personnel Committee
- Wendy Dey joined the Ministry and Personnel Committee
- Javier Sola joined the Finance Committee

Incoming Chair Colin Outtrim spoke. He ended with a prayer.

Brenda acknowledged the work of members of the Ad Hoc Committee to consider a partnership with Northminster: Mike Stockdale, Bill Dickson, Gary Koehler.

MOTION: That the St David's United Church Council be empowered to carry on the business of St David's United Church until the next annual general meeting. Moved by Eldon Godfrey and Seconded by

Gary Koehler.

Motion carried.

Meeting was adjournment at 1:07 pm.



ST. DAVID'S UNITED CHURCH  
MINUTES OF ANNUAL BUDGET MEETING  
Sunday, June 4, 2023, at 12 pm  
IN PERSON

Growing and deepening our spiritual lives in an affirming and inclusive community.

Opening

1. Colin Outtrim called the meeting to order at 12:00 pm. A quorum was established with the number of people in attendance. A list of the 42 attendees is attached to these minutes.

2. Opening prayer – Reverend Nancy Nourse

3. Approval of the Agenda

MOTION: That the agenda for the Sunday June 4th, 2023, Annual Budget Meeting be approved as presented.

Moved by: Mick Stockdale

Seconded by: Frans Heynen

The vote by show of hands: all in favour, none opposed.

Action

4. Budget Presentation by Mike Stockdale.

Using the attachments available prior to the meeting and the tables projected on the screen, Mike presented a proposed budget with a modest surplus for 2023 / 2024. This was in line with a balanced projected budget for the previous 2022 / 2023 budget cycle, ending on June 30, 2023. A summary of projected revenues and expenses were shown with the following highlights:

- Almost 77% of revenues expected to come from offerings;
- Offerings and other revenues are assumed to be the same as last year's levels, except for interest income, which will be slightly higher and rental revenue, which is assumed to be lower;
- The net effect is 2023 / 2024 revenues are expected to be \$13,000 lower than the revenue in the 2022 / 2023 projected budget;
- More than half of the expenses are attributable to personnel, and slightly more than a quarter is incurred for property maintenance.

5. Questions on the budget as presented.

- Frans Heynen asked about any assumptions in the budget that may cause concern if they did not materialize. Mike responded that projections depend on the same level of offerings as last year, no new personnel expenses based on a continued partnership and no major property repairs.
- Robert Clare asked who made up the personnel group. The responses from Mike and others at the meeting listed the following as personnel:

1. Eva Stanley
2. Wally Pelley
3. Brent Tucker
4. Garrett Krause
5. Charlotte Petti
6. A financial administrator currently filled by Roberto Montagni
7. Wayne Holst



- Frans Heynen inquired whether the personnel budget had sufficient hours assumed for bookkeeping since the prior expenses in this category may not have covered actual hours incurred. Mike responded that there were sufficient funds and that there would be an announcement about Roberto's replacement.

The financial administrator's role would be addressed with a two-part solution.

1. Diverse Benefits will be contracted to perform accounting functions such as payroll, bank reconciliation, accounts payable and other roles. Diverse Benefits employs Sarah Corrigan, who provides accounting services for Northminster. It is owned by Leanne Demerais, whom Mike met on the Partnership Committee.

2. Charlotte Petti will be taking on some tasks including recording contributions via envelopes and PAR.

We will be using the opportunity provided by this transition to move to QuickBooks Online, a more modern and widely used accounting software.

- Darlene Heynen asked if we are optimistic about replacing the previous renters with new ones next year. Mike responded that a First Aid group is renting Robertson Hall and if we can secure a second renter or several smaller renters, we should be able to achieve the rental revenues in the budget.

6. Approval of the Budget as presented.

MOTION: That the 2023-2024 Budget presented by the Treasurer and the Finance Committee be accepted by St. David's United Church Congregation as its annual budget for the fiscal year commencing July 1, 2023, and that the congregation empowers Council to make any reasonable and necessary changes to the Budget moving forward as may be required from time to time.

Moved by: Mike Stockdale

Seconded by: Joan Gray

The vote by show of hands: all in favour, none opposed.

7. MOTION: That St. David's United Church covenant the sum of \$27,000 to the Mission and Service Fund for the 2023/2024 fiscal year.

Moved by: Mike Stockdale

Seconded by: Janet Clare

The vote by show of hands: all in favour, none opposed.

8. Mike made the following closing announcements:

Acknowledgement and thanks to the St. David's Foundation for their funding assistance this past year.

Acknowledgement and thanks to the members of the Finance Committee for all their time and effort, and to its new members.

A message of gratitude to the departing bookkeeper, Roberto Montagni and for his dedication and hard work all these years.

Closing

9. Blessing – Reverend Nancy Nourse

10. Adjournment 12:18 pm

ST. DAVID'S UNITED CHURCH  
COMPILATION ENGAGEMENT REPORT AND FINANCIAL STATEMENTS  
JUNE 30, 2023



COMPILATION ENGAGEMENT REPORT

To Management of **St. David's United Church**

On the basis of information provided by management, we have compiled the statement of financial position of **St. David's United Church** as at June 30, 2023 and the statements of operations and changes in fund balances for the year then ended and Note 2, which describes the basis of accounting applied in the preparation of the compiled financial information, and other explanatory information ("financial information").

Management is responsible for the accompanying financial information, including the accuracy and completeness of the underlying information used to compile it and selection of the basis of accounting.

We have performed this engagement in accordance with Canadian Standard on Related Services (CSRS) 4200, *Compilation Engagements*, which requires us to comply with relevant ethical requirements. Our responsibility is to assist management in the preparation of financial information.

We have not performed an audit or a review engagement, nor were we required to perform procedures to verify the accuracy or completeness of the information provided by management. Accordingly, we do not express an audit opinion or a review conclusion, or provide any form of assurance on the financial information.

Readers are cautioned that these financial statements may not be appropriate for their purposes.

Calgary, Alberta  
October 13, 2023

*Owen Kirzinger LLP*  
CHARTERED PROFESSIONAL ACCOUNTANTS

ST. DAVID'S UNITED CHURCH  
STATEMENT OF FINANCIAL POSITION  
AS AT JUNE 30, 2023

	2023	2022
<b>ASSETS</b>		
<b>General Fund</b>		
Current		
Cash and cash equivalents	\$ 388,927	\$ 334,164
Accounts receivable	5,079	5,783
Prepaid expenses	<u>13,972</u>	<u>26,468</u>
	407,978	366,415
Capital Fund		
Property, equipment and furnishings - Note 2 & 3	1,172,005	1,172,005
	<b>\$ 1,579,983</b>	<b>\$ 1,538,420</b>
<b>LIABILITIES</b>		
<b>General Fund</b>		
Current		
Bank indebtedness - Note 4	\$ 40,000	\$ 40,000
Accounts payable and accrued liabilities	2,666	1,404
Trust funds and deposits	<u>4,031</u>	<u>4,268</u>
	46,697	45,672
<b>EQUITY</b>		
Restricted fund equity - Note 7, Schedule	224,790	221,460
General fund equity	136,491	99,283
Capital fund equity	<u>1,172,005</u>	<u>1,172,005</u>
	1,533,286	1,492,748
	<b>\$ 1,579,983</b>	<b>\$ 1,538,420</b>



ST. DAVID'S UNITED CHURCH  
STATEMENT OF CHANGES IN FUND BALANCES  
FOR THE YEAR ENDED JUNE 30, 2023

	General Fund	Restricted Fund	Capital Fund	Total 2023	Total 2022
Balance - Beginning of year - Note 7	\$ 99,283	\$ 221,460	\$ 1,172,005	\$ 1,492,748	\$ 1,541,975
Excess of receipts over expenditures	37,208	3,330	-	40,538	(49,227)
<b>Balance - End of year</b>	<b>\$ 136,491</b>	<b>\$ 224,790</b>	<b>\$ 1,172,005</b>	<b>\$ 1,533,286</b>	<b>\$ 1,492,748</b>

ST. DAVID'S UNITED CHURCH  
STATEMENT OF OPERATIONS  
FOR THE YEAR ENDED JUNE 30, 2023

	2023	2022
<b>General receipts and expenditures</b>		
Receipts		
Envelopes	\$ 256,285	\$ 245,304
Other donations - Note 7	45,412	68,763
Parking	38,823	33,245
Church rentals	59,981	42,071
Weddings and funeral receptions - net	9,165	1,700
Interest	5,673	1,571
Other - Note 5	<u>3,992</u>	<u>41,302</u>
	419,331	433,956
<b>Expenditures</b>		
Personnel	216,473	313,409
Property and utilities	102,059	94,965
Outreach and stewardship	20,147	20,151
Office, postage and telephone	28,628	26,858
Worship, music and church programs	11,531	7,578
Interest and bank charges	1,491	1,398
Official board	-	82
Financial statement assurance fees	<u>1,794</u>	<u>2,133</u>
	382,123	466,574
<b>Excess of general receipts over expenditures</b>	<b>\$ 37,208</b>	<b>\$ (32,618)</b>



ST. DAVID'S UNITED CHURCH  
STATEMENT OF OPERATIONS - CONTINUED  
FOR THE YEAR ENDED JUNE 30, 2023

	2023	2022
<b>Mission and services receipts and expenditures</b>		
Receipts	\$ 26,023	\$ 26,957
Expenditures	26,023	26,957
<b>Excess of mission and services receipts over expenditures</b>	-	-
<b>Restricted fund receipts and expenditures (schedule)</b>		
Receipts - Note 7	26,123	9,440
Expenditures	22,793	26,049
<b>Excess (deficiency) of restricted fund receipts over expenditures</b>	\$ 3,330	\$ (16,609)

ST. DAVID'S UNITED CHURCH  
NOTES TO THE FINANCIAL STATEMENTS  
FOR THE YEAR ENDED JUNE 30, 2023

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**NOTE 1      NATURE OF ORGANIZATION**

The Church is a not-for-profit organization servicing northwest communities in Calgary, Alberta and is a registered charity under the Income Tax Act.

**RESTRICTED FUND DESCRIPTION**

**Facilities Development and Contingency Fund**

To receive and disburse funds relating to future capital expenditures and contingencies.

**Benevolent Fund**

To provide resources to those in need at the discretion of ministerial staff.

**Memorial Garden Fund**

To receive gifts to support the Memorial Garden located on the north side of the Church building. This is a peaceful area surrounded by flowers, trees and shrubs for interment of cremated remains. A formal agreement is signed by families choosing this option. A commemorative name plate will be arranged by the Church office and placed on the St. David's Memorial Garden wall plaque located inside the Church. Donations to the Memorial Garden fund are encouraged and will be applied to cover the costs of engraving and garden upkeep.

**United Church Broadview Fund**

To receive and disburse funds for annual subscriptions to the United Church Broadview magazine.

**Building improvements Fund**

To receive and disburse funds to maintain and upgrade the Church building.

**Music Concert and Workshop Fund**

To receive and disburse funds relating to concerts, drama performances and other musical events.

**Awakening Compassion through Theology and Spirituality (A.C.T.S.) Fund**

To receive and disburse funds relating to all adult education activities at the church.

**Refugee Sponsorship Fund**

To receive and disburse funds for sponsored refugees and ongoing support for adoption to Canada.

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ST. DAVID'S UNITED CHURCH  
NOTES TO THE FINANCIAL STATEMENTS - CONTINUED  
FOR THE YEAR ENDED JUNE 30, 2023

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**NOTE 1      NATURE OF ORGANIZATION - CONTINUED**

**Pastoral Care Fund**

To provide pastoral care for those in need.

**Other Fund**

To receive and disburse funds relating to other activities not related to any other fund.

**NOTE 2      ACCOUNTING POLICIES**

**Basis of accounting**

The basis of accounting to be applied in the preparation of the financial information is on the historical cost basis, reflecting cash transaction with the addition of:

- Accounts receivable;
- Accounts payable and accrued liabilities.

**Cash and cash equivalents**

Cash and cash equivalents consist of cash on hand and bank deposits.

**Contributions**

The Church follows the restricted fund method of accounting for contributions. All revenue, excluding lease rental revenue, is recognized on a cash basis. Lease rental revenue is recognized on a straight-line basis over the term of the lease. Contributions related to general operations are recognized as revenue of the General Fund in the year in which the related expenses are incurred. Restricted contributions are recognized as revenue of the appropriate restricted fund.

**Property, Equipment and Furnishings**

Property, equipment and furnishings are recorded at cost. The Church does not amortize its property, equipment and furnishings, accordingly no provision for amortization is recorded in these financial statements. The cost of property, equipment and furnishings is removed from the property, equipment and furnishings account and charged to capital fund equity in the year of sale or replacement. The fair value of property, equipment and furnishings donated is added to the capital fund.

**Contributed Services**

Volunteers contribute a significant number of hours to St. David's United Church to assist in carrying out its activities. Due to the difficulty of determining fair value, contributed services are not recognized in the financial statements.

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ST. DAVID'S UNITED CHURCH  
NOTES TO THE FINANCIAL STATEMENTS - CONTINUED  
FOR THE YEAR ENDED JUNE 30, 2023

**NOTE 3      PROPERTY, EQUIPMENT AND FURNISHINGS**

	<u>2023</u>	<u>2022</u>
Church land	\$ 21,602	\$ 21,602
Church buildings	680,000	680,000
Equipment and furnishings	313,102	313,102
Organ	116,985	116,985
Elevator	30,650	30,650
Sign	<u>9,666</u>	<u>9,666</u>
	<u>\$ 1,172,005</u>	<u>\$ 1,172,005</u>

**NOTE 4      BANK INDEBTEDNESS**

The company has a credit facility to a maximum of \$60,000 (2022 - \$60,000) extended under the Canada Emergency Business Account program. This facility is non-interest bearing until December 31, 2023 and subject to loan forgiveness of 25% on the first \$40,000 and 50% thereafter if repaid on or before December 31, 2023. As at June 30, 2023, \$60,000 has been drawn on this facility (2022 - \$60,000) of which \$40,000 is recorded as bank indebtedness (2022 - \$40,000) and nil (2022 - \$20,000) has been recorded as loan forgiveness in other income.

**NOTE 5      GOVERNMENT WAGE SUBSIDY**

The Church received \$NIL (2022 - \$6,340) from the Canadian Emergency Wage Subsidy program. This assistance has been recorded as other income.

**NOTE 6      COMMITMENT**

The Church has an ongoing annual commitment in relation to funding its share of the annual costs of the Chinook Winds Region and the United Church of Canada. This amount is determined yearly by assessment based on various factors. Consequently, this amount is subject to change from year to year. For the year ended June 30, 2023 the Chinook Winds Region and the United Church of Canada assessments totaled \$19,482 (2022 - \$19,467).

**NOTE 7      PRIOR YEAR CORRECTION**

Prior year correction is a a reclass of receipts in the amount of \$3,339 from general to restricted fund.



ST. DAVID'S UNITED CHURCH, CALGARY  
SCHEDULE OF CHANGES IN RESTRICTED FUNDS  
FOR THE YEAR ENDED JUNE 30, 2023

	Balance - Beginning of the year	Receipts	Expenditures	Balance - End of the year
Facility Development & Contingency Fund	\$ 186,256	\$ -	\$ -	\$ 186,256
Benevolent	3,699	555	(210)	\$ 4,044
Memorial Garden	4,200	250		\$ 4,450
United Church Broadview	-	425	(425)	\$ -
Building Improvements	13,882	3,715		\$ 17,597
Music Concert and Workshop	1,184	8,512	(5,818)	\$ 3,878
Adult Ministry - A.C.T.S.	3,969	270	(900)	\$ 3,339
Refugee Sponsorship	250	-	-	\$ 250
Pastoral Care	213	355	-	\$ 568
Other	7,806	12,042	(15,441)	\$ 4,407
<b>Total - Restricted Funds</b>	<b>\$ 221,460</b>	<b>\$ 26,124</b>	<b>\$ (22,794)</b>	<b>\$ 224,790</b>

**St. David's United Church**  
**Proposed Budget**  
**July 2023 – June 2024**

	2023-2024	2022-2023		2021-2022	2020-2021	2019-2020	2018-2019
	Proposed Budget	Budget	Projected Results	Actual results			
<b>Revenue</b>							
Offering	299,300	322,750	300,000	314,067	360,770	328,501	319,363
Rental	44,000	41,850	58,241	42,071	19,864	55,086	84,227
Parking	36,000	32,000	35,788	33,245	17,153	33,098	40,857
Weddings, Funerals	6,000	4,000	7,937	1,700	4,300	8,670	3,213
Fund Raising	0	0	0	0	0	4,791	4,872
Hospitality	0	0	0	0	0	1,976	
Interest	4,000	1,400	1,896	1,571	846	2,172	1,632
Other	500	1,000	3,992	41,303	97,201	25,433	9,553
Family Ministries	0	0	0	0	0	154	729
<b>Total Revenue</b>	<b>389,800</b>	<b>403,000</b>	<b>407,854</b>	<b>433,957</b>	<b>500,134</b>	<b>450,881</b>	<b>464,445</b>
<b>Expenses</b>							
Personnel	221,940	234,719	210,812	312,609	278,479	278,014	342,560
Property	102,200	93,700	105,714	94,965	82,270	78,006	74,691
Assessment	19,500	19,500	19,218	19,467	22,172	22,793	29,795
Office	23,610	24,360	30,463	30,389	19,182	20,145	28,647
Other Staffing	4,500	3,700	6,467	800	2,415	6,183	
Stewardship, Edge	650	750	666	684	769	8,199	2,005
Worship	3,500	3,500	3,655	2,426	1,701	2,850	4,011
Hospitality	2,700	2,100	3,137	335	26	2,019	851
Music	3,000	2,000	3,539	1,249	6,245	1,789	2,947
Affirming	1,000	1,000	0	177	241	340	1,689
Communications	1,000	600	1,178	219	910	1,974	1,163
Family Ministries	0	700	0	50	0	476	2,883
Pastoral Care	1,000	500	0	599	0	82	532
P.S.A.L.T.	5,000	900	611	2,524	722	439	1,598
Council	200	200	0	82	0	62	342
A.C.T.S.	0	0	0	0	0	0	410
<b>Total Expenses</b>	<b>389,800</b>	<b>388,229</b>	<b>385,460</b>	<b>466,575</b>	<b>415,132</b>	<b>423,371</b>	<b>494,125</b>
<b>Surplus/Deficit</b>	<b>0</b>	<b>14,771</b>	<b>22,394</b>	<b>(32,618)</b>	<b>85,002</b>	<b>36,510</b>	<b>(29,680)</b>
<b>Mission &amp; Service</b>	<b>27,000</b>	<b>30,000</b>	<b>26,452</b>	<b>26,957</b>	<b>27,693</b>	<b>30,127</b>	<b>40,764</b>





St. David's United Church  
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