

# KINDRED WORKS

		<b>Estimate</b>	<b>Timing</b>
Phase 1: Pre-Planning	Create assets for engagement and fundraising identification	\$10,000- \$15,000	1 month
Phase 2: Funding Application and Fundraising	Once identified, applying for funding. Timing may vary based on funding submission requirements. Currently known programs are not open for submissions. Follow and track new opportunities	\$50,000- \$200,000	TBC – depends on funding sources available
Phase 3: Design	Develop design for city submissions process, applications and getting shovel ready	\$400,000- \$700,000	3-6 months, commencing as funding sources become clear
Phase 4: Construction		\$11M- \$13M	18-24 months
Phase 5: Operations Start-Up		\$500,000	3 months