

The Diocese is funded in part by the Apportionment of Churches

Our apportionment helps fund the following Diocesan ministries:

- Indigenous Ministries including
 - Epiphany Indigenous Church
 - The Indigenous Ministry Developer
 - Teaching ie assisting to fund our mapping exercise
- Our Companion Diocese in Central Buganda, Uganda
- Refugee sponsorship
- The Anglican Fellowship of Prayer
- The Primates World Development and Relief Fund
- One Just City
- Thema Wynne layette donations
- Episcopal and Nesbitt Bay
- Educational and spiritual opportunities
 - Quiet days and Lenten retreats

Building Use

On a weekly basis the following groups meet in our buildings:

- Bible Study
- Creekside Quilters
- Gamblers Anonymous
- Men’s Club
- OSI
- Over 60’s
- Rummage Sale
- Sparks
- Tai Chi
- Un Finished Objects
- Weekly visitors in office

The expenses that we pay on the hall are used to host the groups that meet on a regular basis.

The attendance varies from week to week, and includes both parishioners and members of the community.

All in all, our hall hosts 161-207 people each and every week.

That makes 7,084- 9,108 people annually

(Taking into account summer, when most programs close)

On an annual basis the hall is used for rentals and for a variety of Parish Events:

This past year we hosted a number of events including:

- The Hoe Down
- Christmas Tree Lighting and Potluck
- Vendor Sale
- Seniors Tea

The events in the past year were limited due to COVID. Even so the events that we did host allow us to open the hall to members of the parish and of the community.

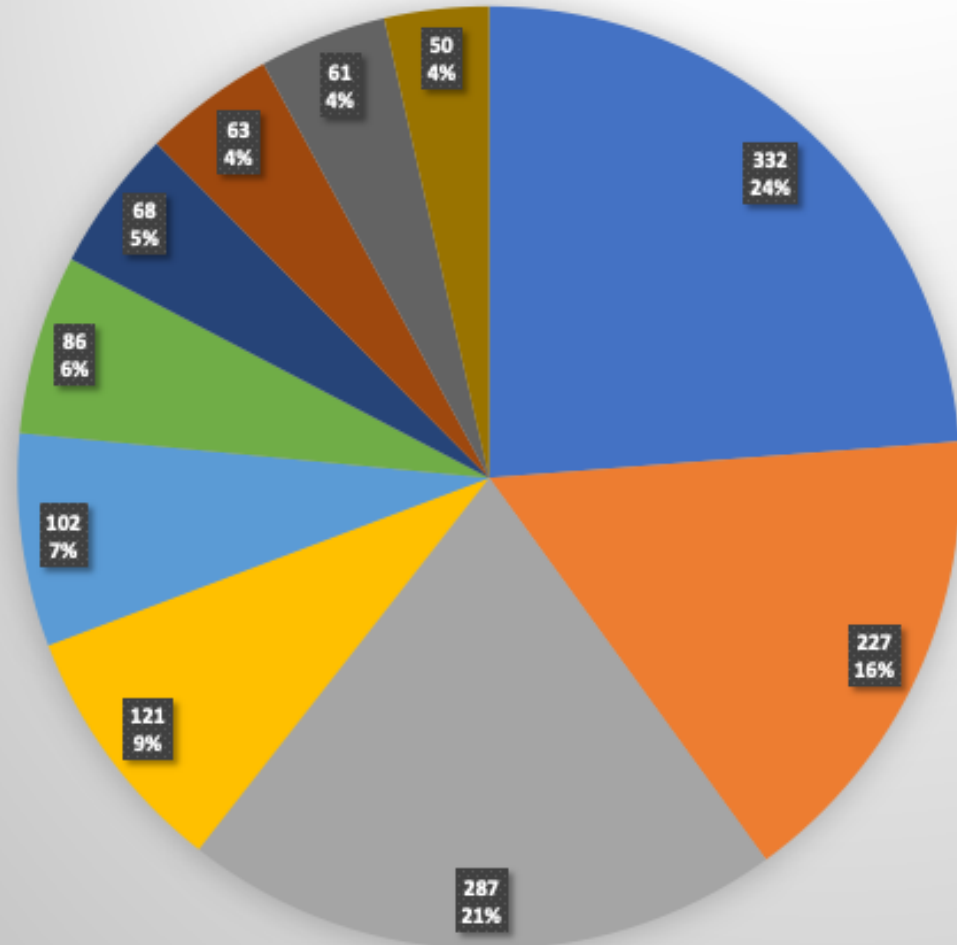
This year we hosted approximately 450 people.

2022 Finances in Review

We have a wonderful and active parish here at St. Andrew's. However, when we look at our finances we tend to look at the parish budget in terms of Income vs Expense, how much we are in the Red, in debt. The numbers are not the only way to look at our parish finance. If you look at what those expenses represent, that they have funded in terms of ministry, outreach and mission then we get a fuller picture. St. Andrew's is not a parish drowning in debt, it is a parish that is vital and active in ministry and this ministry is funded through the generosity of the parish.

Use of Clergy Time (hrs)

other events include Unfinished Objects, Sexual Harrasment Prevention Workshop, Tree Lighting, Altar Guild Dinner, Greening the Church



- Education, inc sermons, prayer studies, groups, Baptismal Classes (3) etc
- Admin inc. AGM 2022
- Pastoral; funerals, 101 visits, Card writing, Care home services (inc. Step 5 mtgs x7)
- Worship
- Vestry/Corp and members mtgs, inc meeting with Catherine
- Prayer/self care, plus 16 days of Con. Ed.
- Technology, inc. fixing the Organ
- Music; planning, meetings and hiring
- Planning, additionally meetings with /re: St. Chad
- Diocese; plus Synod

Administrative Support

Catherine is one of the first people that visitors and callers encounter at St. Andrew's.

Catherine works tirelessly to support the many ministries in the parish.

Catherine is also responsible for the envelopes, the bulletins, the communications, rentals and much much more!

The administrative assistant is one of the hardest working and important ministries in the parish.